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Attachment 2

<u>Percent of Encumbrances/ Expenditures</u>	<u>Number of Requisitions</u>
100.00%	714
44.54%	70
<u>7.59%</u>	<u>58</u>
52.13%	128
0.72%	208
0.63%	180
1.19%	34
2.39%	82
0.46%	5
<u>1.74%</u>	<u>20</u>
7.13%	529
0.38%	2
<u>36.48%</u>	<u>55</u>
36.86%	57
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2010-11 Budgetary Changes - 5/10/2010 - Budget - 1/10/2010 - 1/10/2010

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Detail Information of Contracts over \$50,000

2010-11 Requisitions Charged to 5100/5800 - Restricted (SACS Resource 3000-9999) - As of March 10, 2011 - \$50,000+

Attachment 4

Requisition Date	Total Amount	Initiator	Vendor	Comment	Pinnosa	Expected Outcomes	Measurement	Alignment to Strategic Plan
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