



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date :MC /P <</MCID 4>> BDC BT TJ ET BT 0 gTm 0I6L0 1 ril2 6 ET BT 1 0 0 1 282.02 T

- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Administrative Services

Recommendation : Receive business and financial information.

Background/Rationale :

- Purchase Order Board Report for the Period of February 15, 2012 through March 14, 2012
- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for the Period January 1, 2012 through February 29, 2012
- Enrollment and Attendance Report for Month 6 Ending February 24, 2012

Purchase Order Board Report for the Period of February 15, 2012 through March 14, 2012

2. Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for the Period January 1, 2012 through February 29, 2012
3. Enrollment and Attendance Report for Month 6 Ending

Board of Education Executive Summary

Administrative Services



II. Driving Governance:

-

Board of Education Executive Summary

Administrative Services

Board of Education Executive Summary

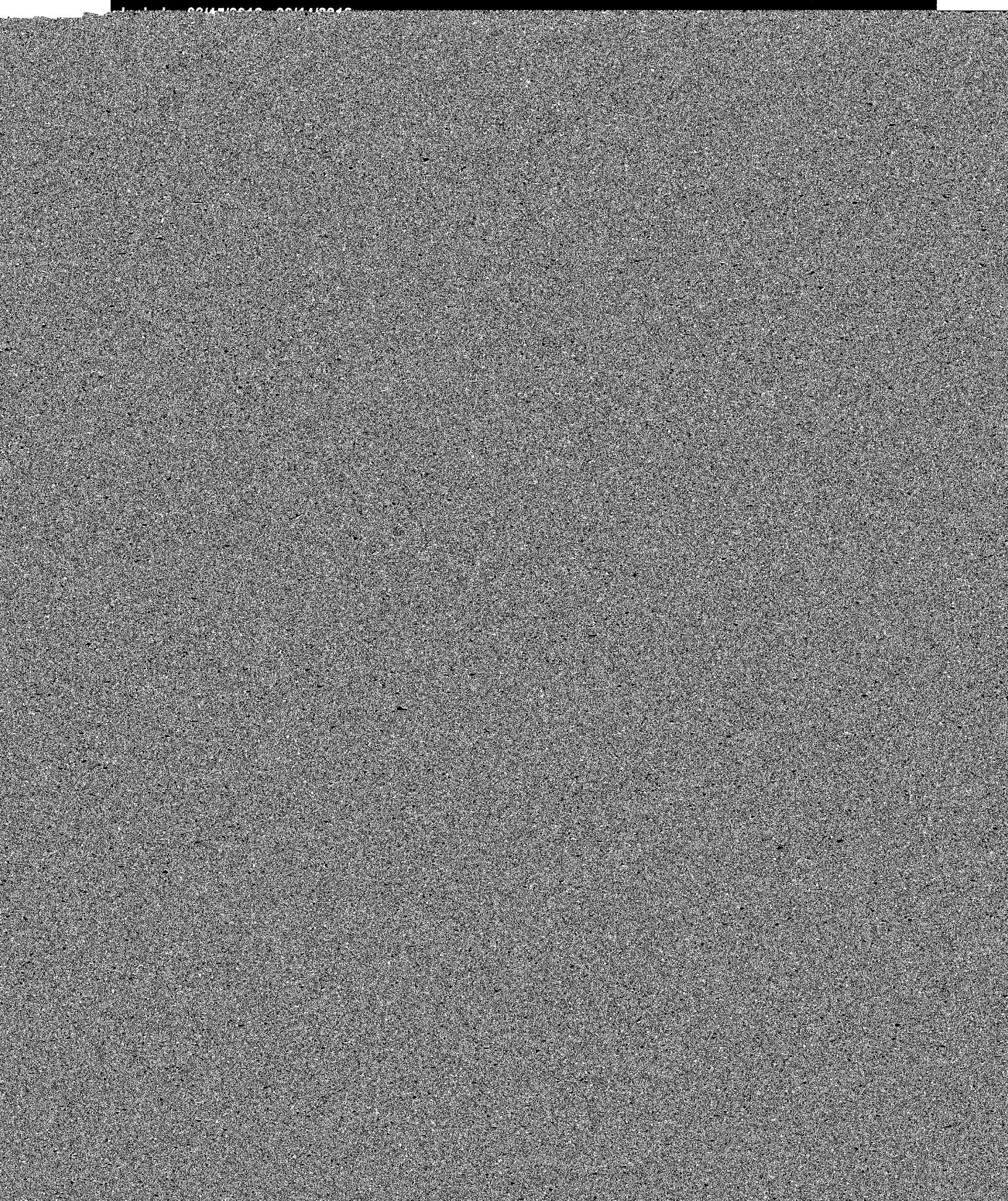
Administrative Services

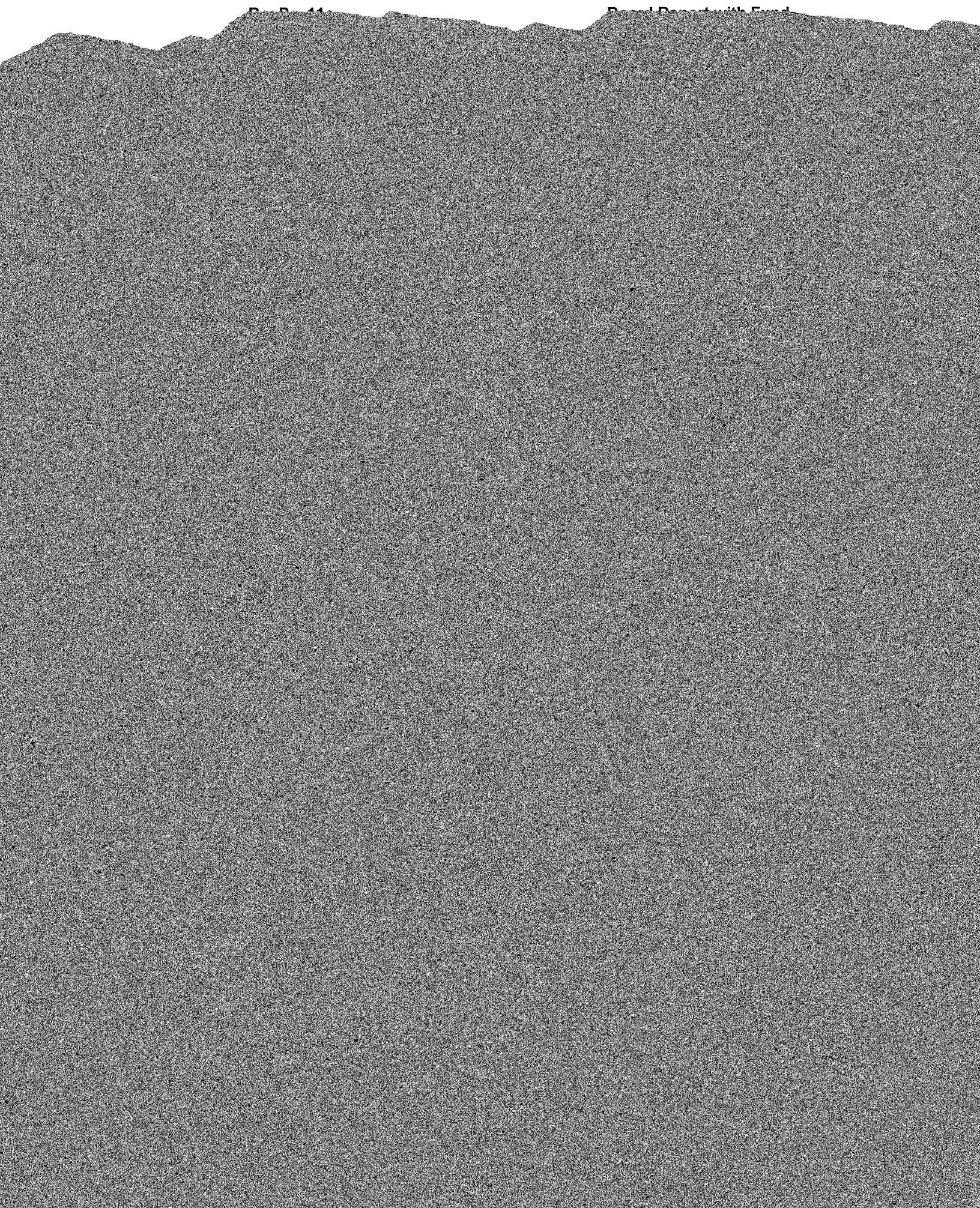


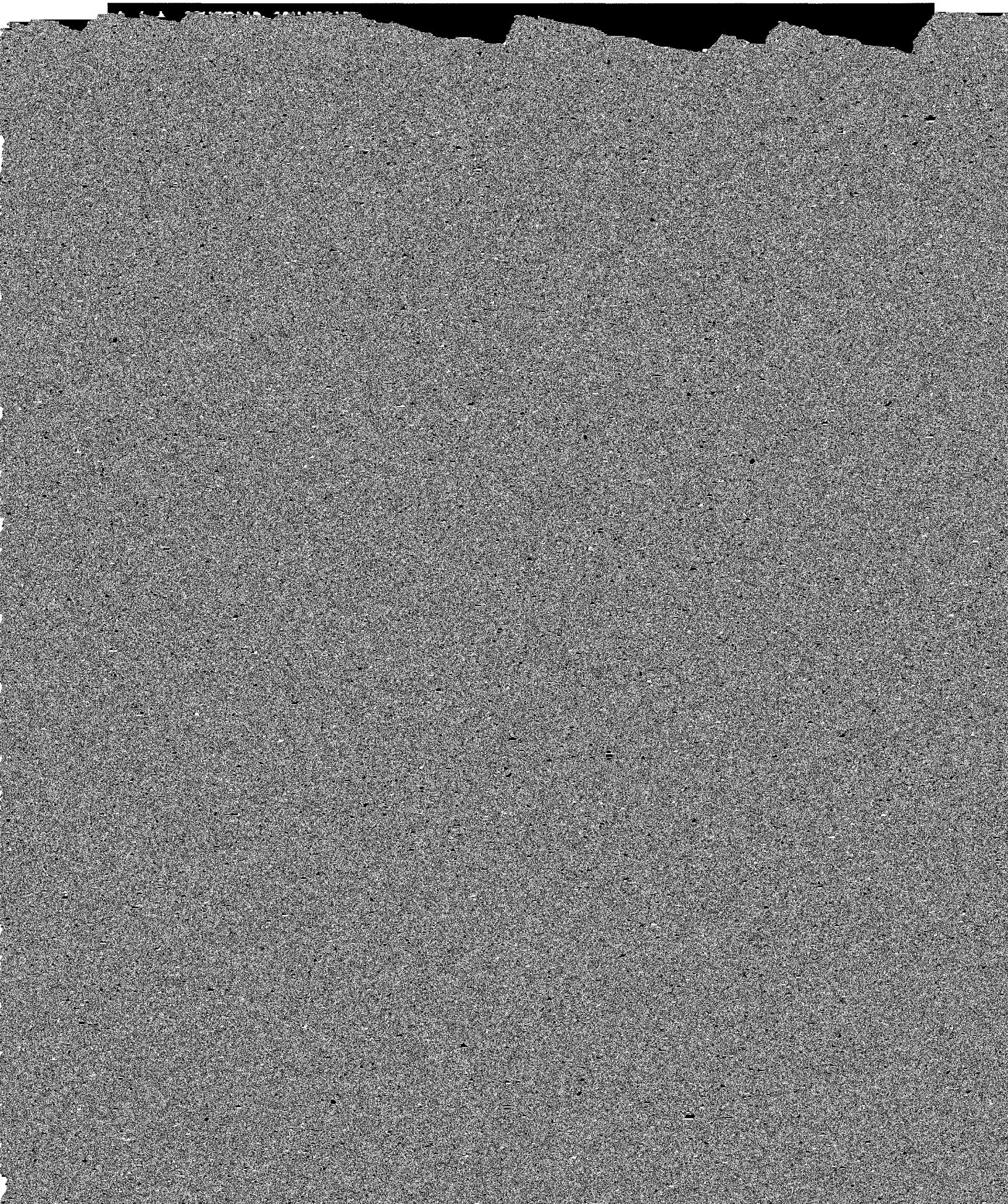
IV. Goals, Objectives and Measures:

V. Major Initiatives:

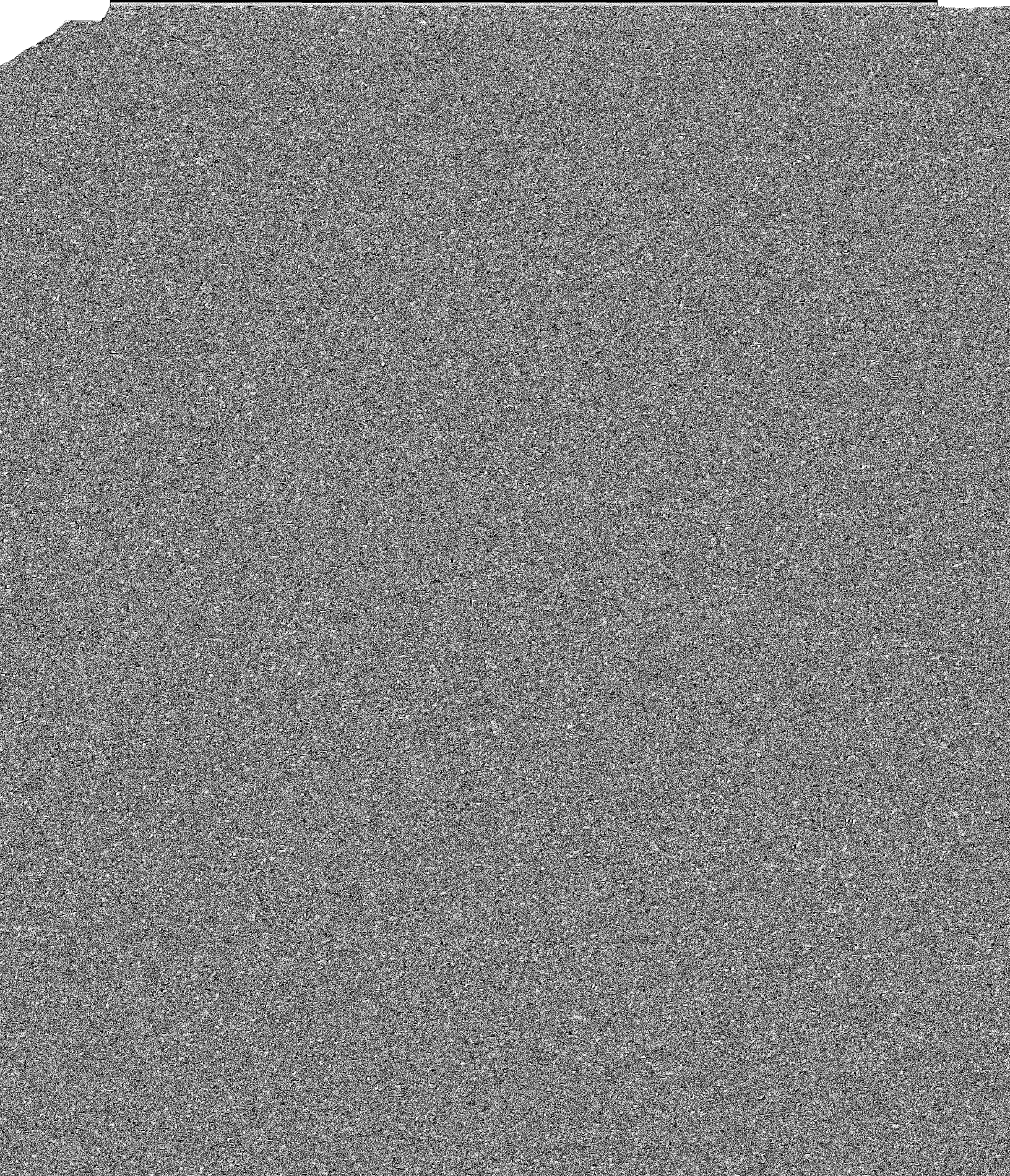
02/11/2016 02/11/2016



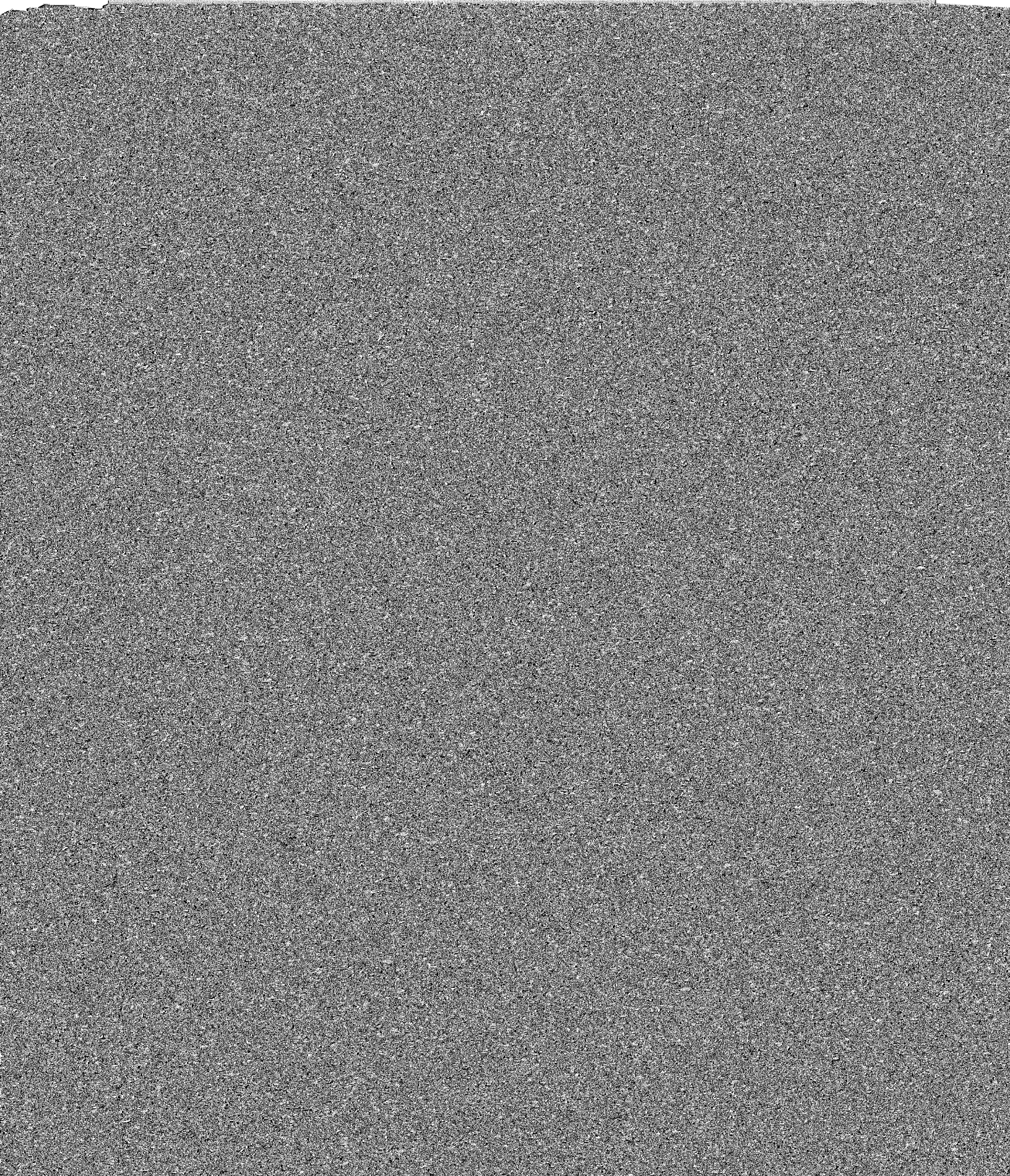




Includes 02/15/2012 - 03/14/2012



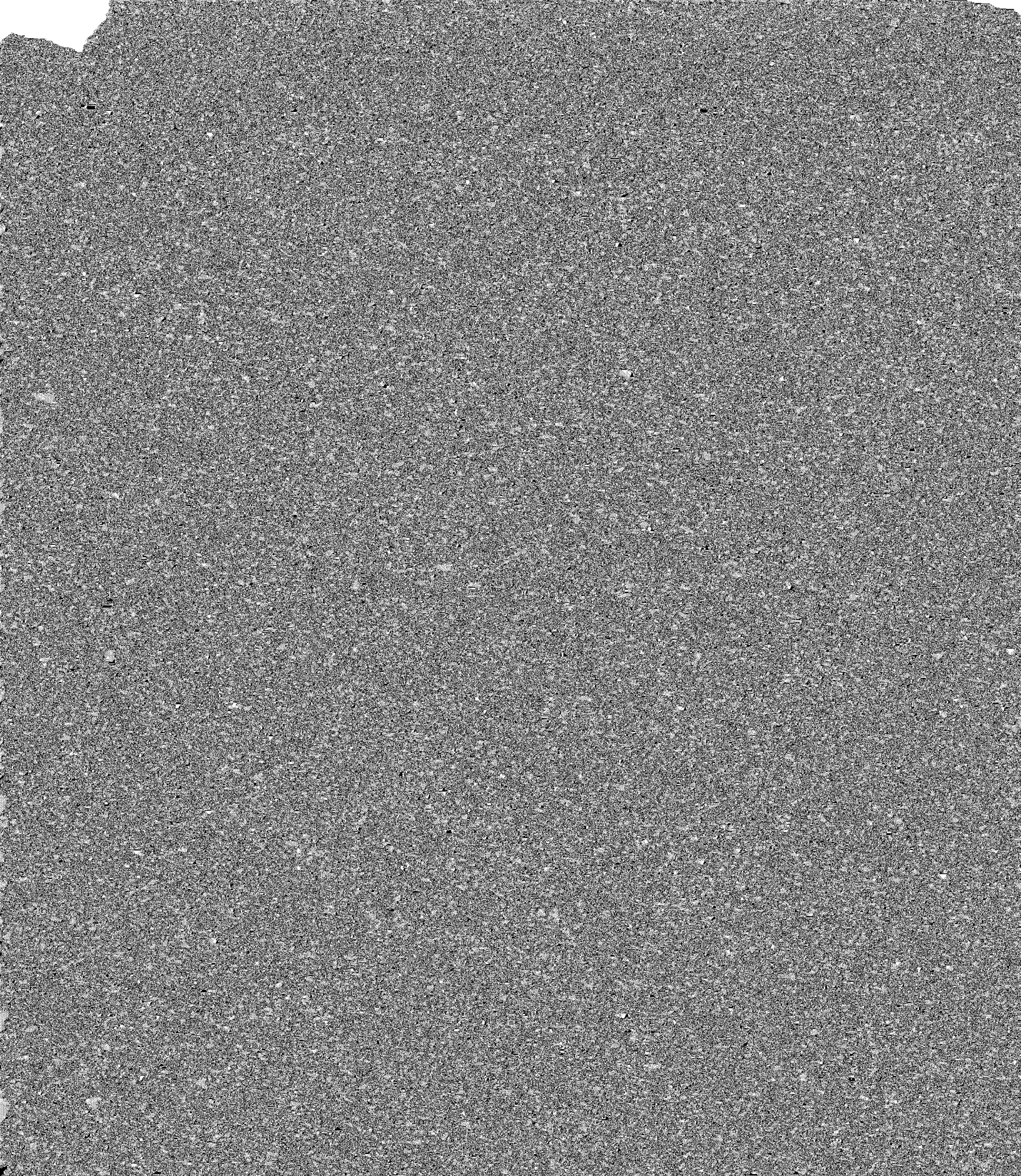
Includes 02/15/2012 - 03/14/2012



Includes 02/15/2012 - 03/14/2012

PQ

Account



Date:
To:
From:
Subject:

REGISTER NO.		DESCRIPTION	AMOUNT
SA09-00249	UC Davis, CRESS Center	7/10/11 - 7/9/13: Amendment No. 1. External Evaluation services for Small Learning Communities Cohort 8 Grant. Extends agreement two more years (years four and five of grant).	\$40,500 each year Smaller Learning Communities Cohort 8 Grant Funds
SA12-00319	School Services of California	1/1/12 - 12/31/12: Legislative advocacy services regarding legislative matters that impact education.	\$25,100 General Funds
SA12-00074	Tramutola, LLC	12/15/11 - 8/10/12: Amendment No. 1 to extend term of agreement and add the following services: Phase 2 -	

SA12-00473	National Academy Foundation	7/1/11 - 6/30/12: Year of Planning Service Agreement in support of the effective development of five career-themed small learning communities at Hiram Johnson (Academies of Finance, Engineering, Health Sciences); Arthur Benjamin Health Professions (Academy of Health Sciences); and School of Engineering & Sciences (Academy of Engineering).	\$18,000 Multiple Pathways Funds
SA12-00334	#1 A+ Student Learning Academy/Center	9/1/11 - 6/30/12: Supplemental Educational Services	\$63,496.02 Title I Funds
SA12-00364	¡Arriba Education!	9/1/11 - 6/30/12: Supplemental Educational Services	\$39,840.64 Title I Funds
SA12-00365	1 to 1 Study Buddy Tutoring	9/1/11 - 6/30/12: Supplemental Educational Services	\$33,615.54 Title I Funds
SA12-00367	A A A ACADEMICS	9/1/11 - 6/30/12: Supplemental Educational Services	\$49,800.80 Title I Funds
SA12-00368	A Tree of Knowledge Educational Services	9/1/11 - 6/30/12: Supplemental Educational Services	\$24,900.40 Title I Funds
SA12-00336	ABC Phonetic Reading School	9/1/11 - 6/30/12: Supplemental Educational Services	\$68,476.10 Title I Funds
SA12-00361	Academia de Servicios de Tutoria	9/1/11 - 6/30/12: Supplemental Educational Services	\$9,960.16 Title I Funds
SA12-00337	Academic Advantage	9/1/11 - 6/30/12: Supplemental Educational Services	\$4,980.08 Title I Funds
SA12-00430	ACE Tutoring Services	9/1/11 - 6/30/12: Supplemental Educational Services	\$12,450.20 Title I Funds
SA12-00358	Action Learning Systems		

SA12-00401	Community College Foundation, The	9/1/11 - 6/30/12: Supplemental Educational Services	\$31,125.50 Title I Funds
SA12-00406	Doctrina Tutoring	9/1/11 - 6/30/12: Supplemental Educational Services	\$7,470.12 Title I Funds
SA12-00407	EduThink	9/1/11 - 6/30/12: Supplemental Educational Services	\$12,450.20 Title I Funds
SA12-00408	Encourage Tomorrow	9/1/11 - 6/30/12: Supplemental Educational Services	\$11,205.18 Title I Funds
SA12-00409	Healthy Families	9/1/11 - 6/30/12: Supplemental Educational Services	\$55,125.90 Title I Funds
SA12-00410	Imagine Learning	9/1/11 - 6/30/12: Supplemental Educational Services	\$8,715.14 Title I Funds
SA12-00411	Innovadia	9/1/11 - 6/30/12: Supplemental Educational Services	\$2,490.04 Title I Funds
SA12-00412	Jump Into Reading	9/1/11 - 6/30/12: Supplemental Educational Services	\$31,125.50 Title I Funds
SA12-00413	L.E.A.P.S. Learning Services	9/1/11 - 6/30/12: Supplemental Educational Services	\$34,860.56 Title I Funds
SA12-00414	Learn It Online	9/1/11 - 6/30/12: Supplemental Educational Services	\$34,860.56 Title I Funds
SA12-00415	Learning Ladder	9/1/11 - 6/30/12: Supplemental Educational Services	\$12,450.20 Title I Funds
SA12-00416	Math Think	9/1/11 - 6/30/12: Supplemental Educational Services	\$62,251 Title I Funds

SA12-00426	TutorWorks INC	9/1/11 - 6/30/12: Supplemental Educational Services	\$28,635.46 Title I Funds
SA12-00427	Ultimate Success Learning	9/1/11 - 6/30/12: Supplemental Educational Services	\$6,225.10 Title I Funds
SA12-00428	Zingerham Education	9/1/11 - 6/30/12: Supplemental Educational Services	\$68,476.10 Title I Funds
SA12-00448	Child Abuse Prevention Council of Sacramento	9/16/11 - 6/30/12: MOU to provide matching funds (wages) for AmeriCorps members who provide support services for foster youth in the Youth Investment Center Initiative program focusing on academic tutoring, mentoring, life skills training.	\$62,953 Title I, Foster Youth, Gang Prevention Youth Mentoring Program Grant Funds
SA12-00483	City of Sacramento/ Panacea Services	1/25/12 - 6/20/12: Supplemental Agreement to extend operation of Truancy Center at Genesis Attendance Resource Center.	\$55,000 Gang Violence Suppression Grant Funds
SA12-00491	LPC Consulting	12/1/11 - 9/30/13: Provide project evaluation services for Project Thrive, a federally funded program that provides mental health services to students at six elementary schools. Data will be collected, analyzed and reported to U.S. Dept. of Education.	\$10,5t TI

**ENROLLMENT AND ATTENDANCE REPORT
MONTH 6, ENDING Friday, February 24, 2012
TRADITIONAL SCHOOLS**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 6, ENDING Friday, February 24, 2012
 TRADITIONAL SCHOOLS

SEQUOIA	86	225	196	10	517	95.32%	95.09%	492.29	468.49	96.05%
SUSAN B. ANTHONY	46	127	118	0	291	96.49%	97.12%	285.86	259.55	97.02%
SUTTERVILLE	73	247	256	10	586	96.40%	95.03%	559.35	548.44	96.66%
TAHOE	51	127	133	11	322	96.27%	93.88%	310.40	327.69	95.91%
THEODORE NIDALL	15	60	47	1	123	95.94%	93.88%	127.62	286.20	95.94%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 6, ENDING Friday, February 24, 2012
TRADITIONAL SCHOOLS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 6, ENDING Friday, February 24, 2012

ELEMENTARY

ENROLLMENT

TOTAL
ABSENCES

ACTUAL DAYS
OF
ATTENDANCE

POSSIBLE
DAYS OF
ATTENDANCE

PERCENTAGE
OF FUNDED
ATTENDANCE

DOLLAR
COST/DAY
\$41.58

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 6, ENDING Friday, February 24, 2012
CUMULATIVE TOTAL ABSENCES

MIDDLE

ENROLLMENT

TOTAL
ABSENCES

ACTUAL DAYS
OF

POSSIBLE
DAYS OF

PERCENTAGE
OF FUNDED

DOLLAR
COST/DAY
\$11.58

ENROLLMENT AND ATTENDANCE REPORT
MONTHS ENDING Friday, February 24, 2012

COMPARATIVE STATISTICS

NOTE: This report is intended to provide a general overview of enrollment and attendance changes in respect to this