

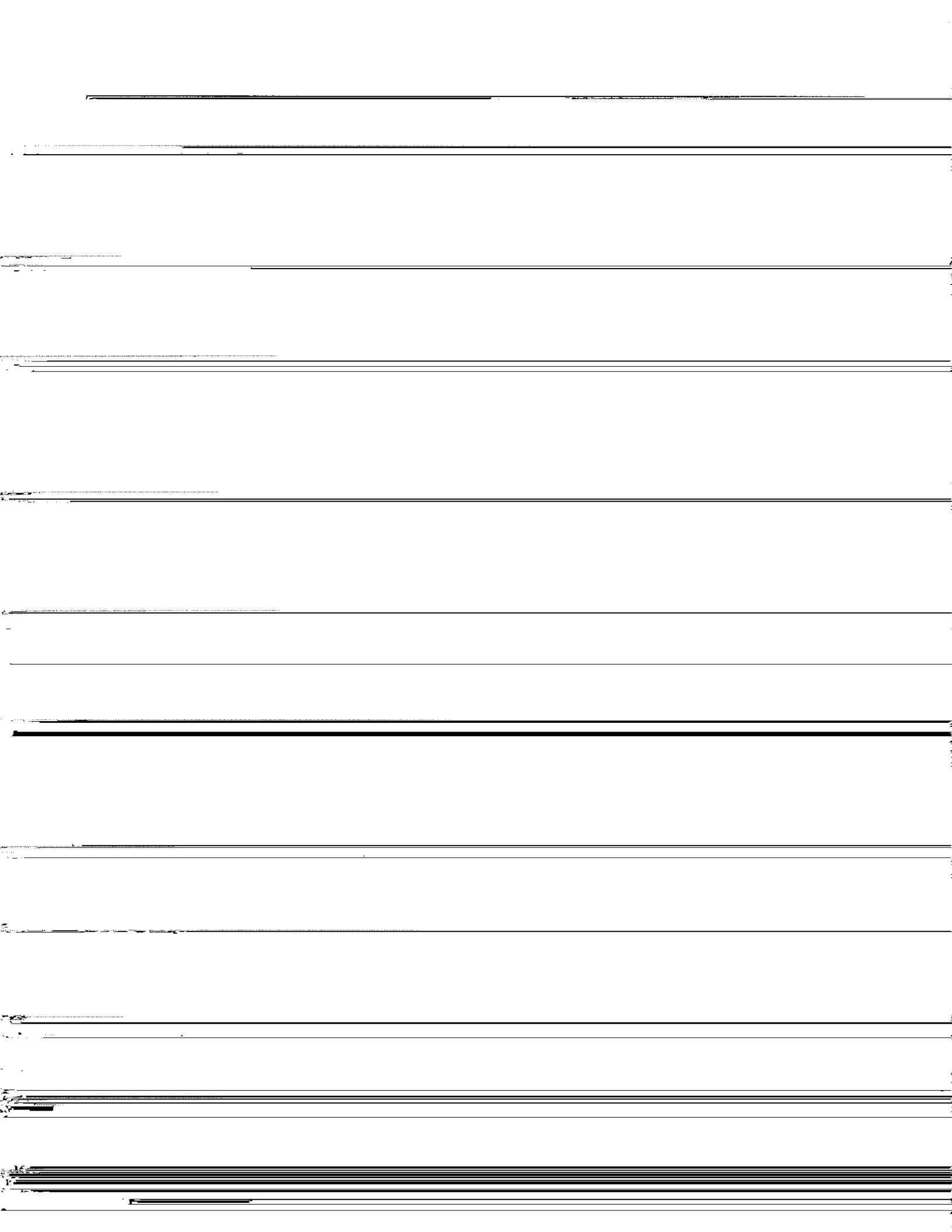
Sacramento County

Multiyear Projections  
Restricted

Form MYPI



	Projected Year Totals (Fiscal Year)	% Change (Calc. C/A/A)	2011-12 Projection	% Change (Calc. E/C/D)	2012-13 Projection
--	---	------------------------------	-----------------------	------------------------------	-----------------------



General Fund

Revenue, Expenditures, and Changes in Fund Balance

Form 001

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
-------------	----------------	--------------	------------------------	---	------------------------	---------------------------------	----------------------------------	----------------------------------



		Actual Amount	Original Year	Encumbrance	% Diff
--	--	---------------	---------------	-------------	--------



		Board Approved		Projected Year	Difference	% Diff Column
--	--	----------------	--	----------------	------------	------------------

Description Program Code Object Code	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
---	------------------------	---	------------------------	---------------------------------	----------------------------------	----------------------------------





		Board Approved		Projected Year	Difference	% Diff Column
--	--	----------------	--	----------------	------------	------------------

					% Diff
--	--	--	--	--	--------

	Original Budget	Board Approved Operating Budget	Actuals To Date	Projected Year Totals	Difference (Col B & D)	% Diff Column B & D
--	-----------------	------------------------------------	-----------------	--------------------------	---------------------------	---------------------------







	Proposed	Actual	Difference	% Diff
--	----------	--------	------------	--------







Original Budget	Board Approved Operating Budget	Actuals To Date	Projected Year Totals	Difference (Col B & D)	% Diff Column B & D
-----------------	------------------------------------	-----------------	--------------------------	---------------------------	---------------------------

		Board Approved		Projected Year	Difference	% Diff Column
--	--	----------------	--	----------------	------------	---------------

Description Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date ...(C)_	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
--	------------------------	---	----------------------------	---------------------------------	----------------------------------	----------------------------------



