



COVID-19 Vaccinations and Testing Update

October 12, 2021

Presented by:

Raoul Bozio, In-House Counsel

Rose Ramos, Chief Business Officer

Cancy McArn, Chief Human Resources Officer

Chad Sweitzer, Instructional Assistant Superintendent

Victoria Flores, Director of Student Support & Health Services



Agenda

1.

Vaccination Information

American Academy of Pediatrics (AAP) recommends the following related to coronavirus disease 2019 (COVID-19) vaccine in children and adolescents:

- COVID-19 vaccination for all children and adolescents 12 years of age and older who do not have contraindications using a COVID-19 vaccine authorized for use for their age.
- Any COVID-19 vaccine authorized through Emergency Use Authorization by the US Food and Drug Administration, recommended by the CDC, and appropriate by age and health status can be used for COVID-19 vaccination in children and adolescents.

Vaccination Information

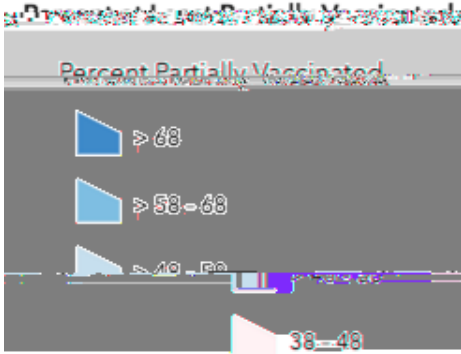
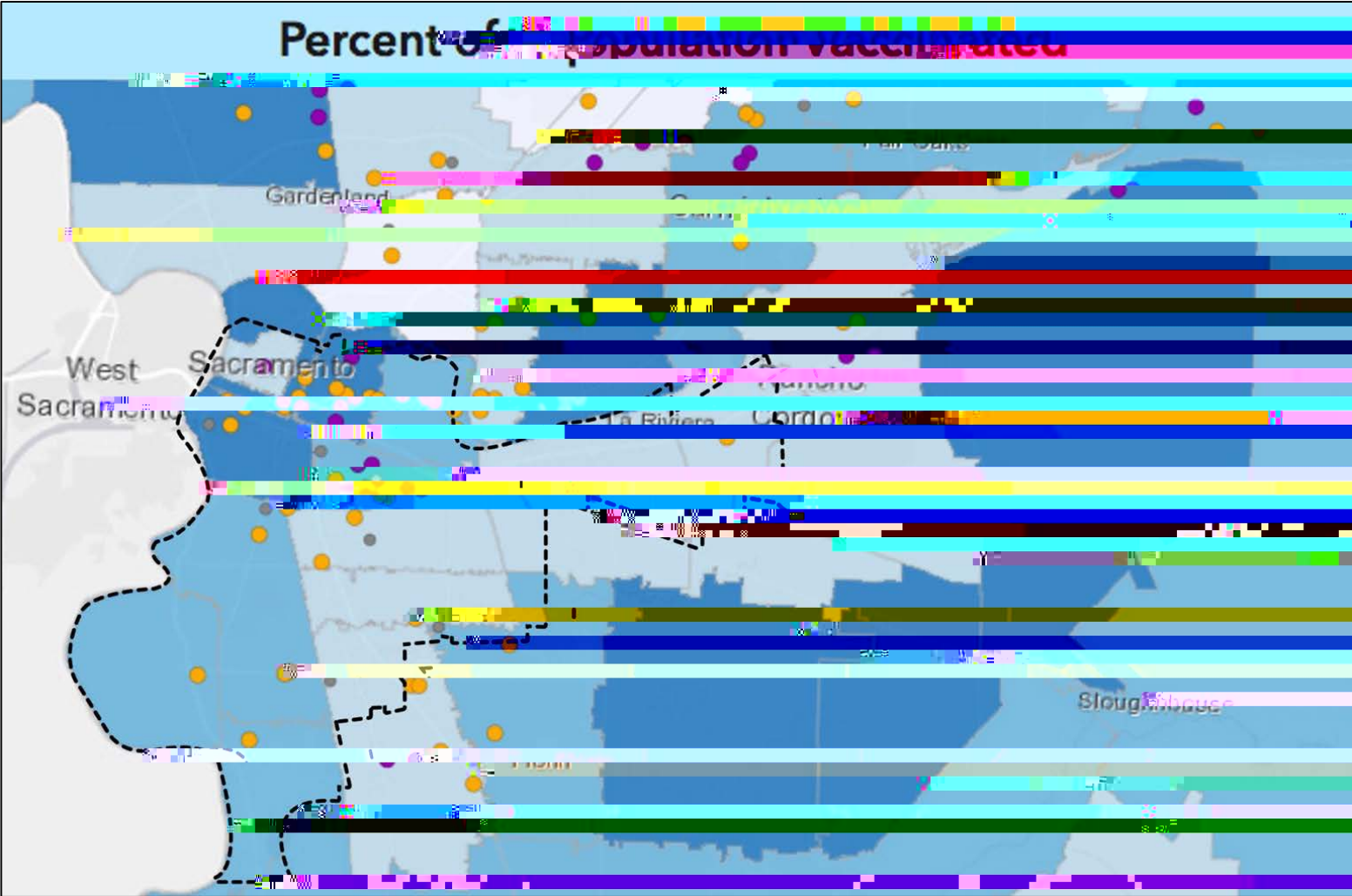
I am Dr. Dean Blumberg, a Pediatric Infectious Diseases specialist in Sacramento. I am so glad that children are back in school for in-person learning—this is so important for their mental and physical health, their social and emotional development, and of course for their learning and their families.

Whe7o

Vaccination Information

- COVID Vaccines are safe and effective
 - unvaccinated individuals are 11x more likely to get COVID-19
 - unvaccinated adolescents are 10x more likely to be hospitalized
 - less spread in schools/communities with higher vaccination rates
- The U.S. Food and Drug Administration has determined that the Pfizer COVID-19 vaccine is safe and effective in children aged 12 and over
- Authorization for students ages 5+ expected this fall
- Vaccination enables students and staff to continue attending school/work
- School-based vaccination clinics are helpful in promoting vaccination
- SCUSD has hosted 44 clinics and provided 22,992 vaccinations

Vaccination rates in Sacramento County

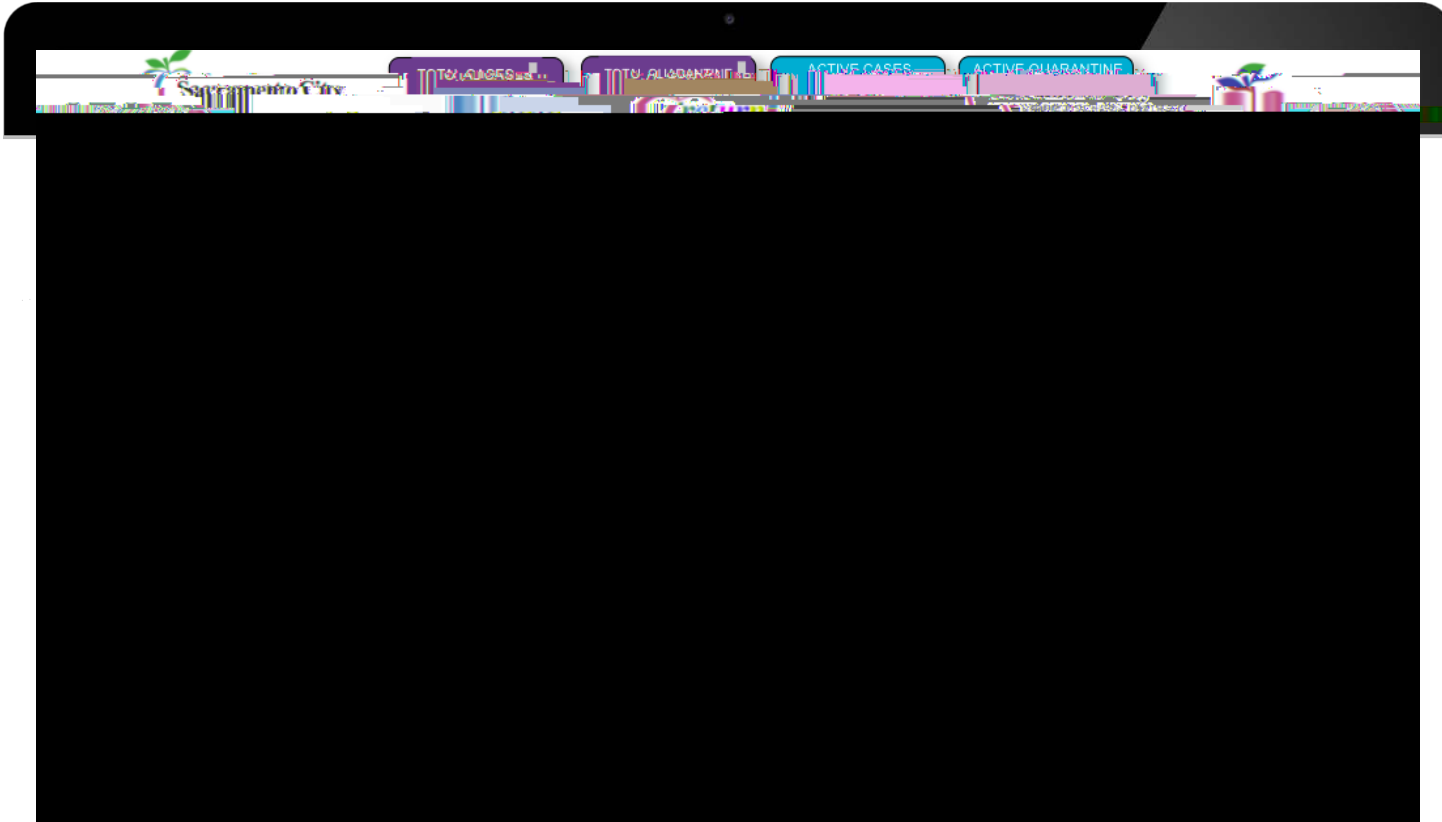


10.8 million children ages 12-17 years old nationwide are fully vaccinated

54.9% of 12-19 yr. olds *partially vaccinated* in Sac County

COVID Cases in SCUSD

reopeningdashboard.scusd.edu



43% TK-5 grade students

39% 6-12 grade students

18% staff

Safely Keeping Schools Open: Three



Mandated COVID-19 Vaccinations for Students in other California Districts

	Culver City USD	Los Angeles USD	Oakland USD	San Diego USD	Piedmont USD
Vaccination required for students?	Yes (12+)	Yes (12+)	Yes (12+)	Yes (16+)	Yes (12+)
Deadline for providing proof of vaccination?	November 19, 2021	January 10, 2022	TBD	December 20, 2021 (administration of second dose)	November 17, 2021 (administration of second dose)
Regular COVID testing?	Yes	Yes	TBD	Mandatory testing will be required for all unvaccinated students until full FDA approval of the vaccine for their age group	"Age-eligible exempt students will be required to undergo weekly COVID-19 testing at least one time per week."
Options for unvaccinated but eligible students?	TBD	Independent study	TBD	Independent Study	Independent study, "unless the student is exempt from the COVID-19 vaccination as prescribed by a licensed physician"
Exemptions?	Medical and personal belief exemptions	Medical exemptions	"Exemptions required by law" and personal belief exemptions	Medical and religious exemptions	Medical exemptions

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Communications

- By October 18, SCUSD plans to provide various communications regarding the October 12 Board of Education Meeting
- The communications will include details concerning FAQs, information about vaccine safety and where to get vaccines, and toolkits for site leaders
- The communications will reach parents/guardians, students, staff, and partner and community members via website updates and electronic letters and notifications
- The goal is to keep SCUSD's community updated through various channels on an often and ongoing basis

Health & Safety

COVID-19 Vaccine Availability

Eligibility:

- Currently everyone 12+ is eligible for vaccine
- 5+ eligibility likely approved sometime in October
- 3rd booster of Pfizer for those six months past their last dose (earlier than March 24):
Americans 65 and older, those vulnerable because of underlying health problems, and people employed as health care workers, teachers or residing a homeless shelter or incarcerated

Planned Clinics:

- Clinics at Serna Center on Wednesdays from 5-7pm throughout October
- October 19 Flu/COVID-19 @ Hiram Johnson High School
- Will work with SCPH partners to host additional clinics at schools
- Parents/guardians/staff encouraged to vaccinate with health providers
- SCUSD IZ Clinic -

COVID Testing Capacity

Current Testing program:

- Averaging 8,000-9,000 tests per week
- 2 Health Aides at every site to manage symptomatic & exposure testing
- 25+ staff provided by CDPH to assist with surveillance testing, testing for district staff and athletics
- Dependent on testing kit availability

Mandated testing for staff/students not vaccinated would require the following:


- Regular routine testing based on public health recommendations for testing cadence, available staffing, and testing resources
- 30+ additional staff
 - working with CDPH contracted vendor to provide additional staffing & supervision
- Estimate we will need 20,000+ testing kits weekly
 - working with CDPH to provide testing kits on routine basis
- Pending staffing and testing supply - could likely start mandated testing for those not vaccinated by end of November

Contact Tracing Capacity

- With the expansion of COVID-19 testing we will find more positive COVID-19 cases
increased impact on school sites - tasks and demands to ensure the health & safety of our school communities
- Currently have a team of 20 trained Contact Tracers - will need to expand to 30+ to support the anticipated response
need to respond as soon as reasonable
enter data in real time to populate the COVID-19 Dashboard
manage large number of modified or full quarantines, however greatly eased if individuals are either vaccinated or consented for testing
- Impact on contact tracing pending staffing and testing supply

Independent Study

District Classroom Vacancies


	<p>Total Number of Classroom Vacancies</p> <p>29</p>	
<p>Elementary (K-6)</p> <p>7</p>	 An illustration featuring a hand holding a gear with the words 'HUMAN RESOURCES' inside it. Surrounding this central gear are several smaller gears of different colors (blue, orange, green, purple) and icons of people.	<p>Secondary (7-12)</p> <p>22</p>
	<p>Held to Contract</p> <p>6</p>	



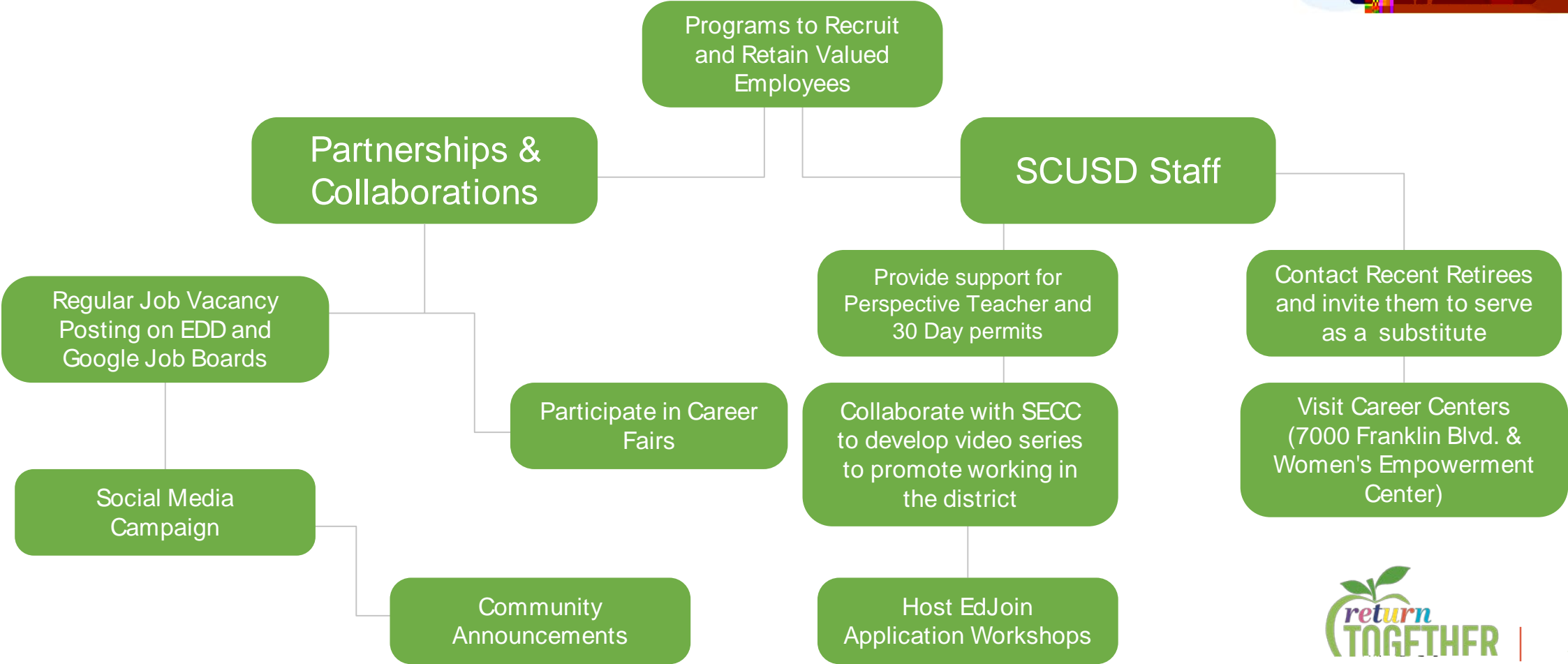
October 1st Substitute Data

<p>2018/2019 Certificated Substitute Requests</p> <p>219</p>	<p>2019/2020 Certificated Substitute Requests</p> <p>228</p>	<p>2020/2021 Certificated Substitute Requests</p> <p>72</p>
	<p>2021/2022 Certificated Substitute Requests</p> <p>254</p>	

Current Independent Study Certificated Vacancies

Secondary Physical Education 1 (pending)	Social Workers and Counselor 3	English 1
	 An illustration featuring a hand holding a gear with the text 'HUMAN RESOURCES' inside. Surrounding this central gear are several smaller gears of different colors (blue, orange, green, purple) and icons of human figures, symbolizing workforce management and human capital.	
Multiple Subjects 9 (2 pending)	Science 0.6	Art 1

Independent Study: Strategies Underway to Enhance Efforts



Independent Study

**Fiscal Impacting
Considerations**



1880 1885 1890 1895 1900 1905 1910 1915 1920 1925 1930 1935 1940 1945 1950 1955 1960 1965 1970 1975 1980 1985 1990 1995 2000 2005 2010 2015 2020 2025 2030 2035 2040 2045 2050 2055 2060 2065 2070 2075 2080 2085 2090 2095 2100

Considerations on Enrollment and Budget

Potential revenue loss for 2022-2023 assuming the following scenarios

Enrollment Loss Scenarios	Estimated Funding Loss in 2022-2023
100	\$ 1,114,155
500	\$ 5,570,775
1000	\$ 11,141,550



Impact of Lower Enrollment 38,039 to Ending Fund Balance

Description	Adopted Budget 2021-22 Unrestricted	Projection 2022-23 Unrestricted	Projection 2023-24 Unrestricted
2021-22 Adopted Budget Net Increase (decrease) in Fund Balance	\$ (6,694,864)	\$ (18,217,221)	\$ (24,929,252)
Impact of State Enacted Budget & Lower Enrollment to Fund Balance	\$ 4,500,000	\$ (16,508,490)	\$ (14,363,347)
Adjusted Net Increase (decrease) in Fund Balance	\$ (2,194,864)	\$ (34,725,711)	\$ (39,292,599)
Beginning Fund Balance	\$ 103,708,114	\$ 101,513,250	\$ 66,787,539
Adjusted Budget Ending Fund Balance	\$ 101,513,250	\$ 66,787,539	\$ 27,494,940
Adopted Budget Ending Fund Balance	\$ 88,933,089	\$ 70,715,868	\$ 45,786,617
Projected Difference in Fund Balance	\$12,580,161	(\$3,928,329)	(\$18,291,677)

(Enrollment @ Adopted Budget = 39,703)



Operationalizing Exemptions

Operationalizing Exemption Requests

Student requests for vaccine exemptions:

- Medical exemption issued by authorized medical personnel in CA
- Personal belief exemption signed by authorized medical personnel in CA
- Religious belief
- Placement for students receiving special education will be considered by the IEP team

Staff vaccine exemption:

- Submit exemption request documentation
- Staff with valid exemptions undergo regular routine COVID-19 testing

Recommended Approach

Sacramento City USD

Vaccination required
for students and staff?

Yes (12+)

Projected Timeline



Stages Towards Increased Immunity

STAGE 1

November 30, 2021

- Mandatory Vaccines
For staff & students 12+
- Mandatory Regular Routine Testing
- Students & Staff with exemptions

STAGE 2

TBD 2021

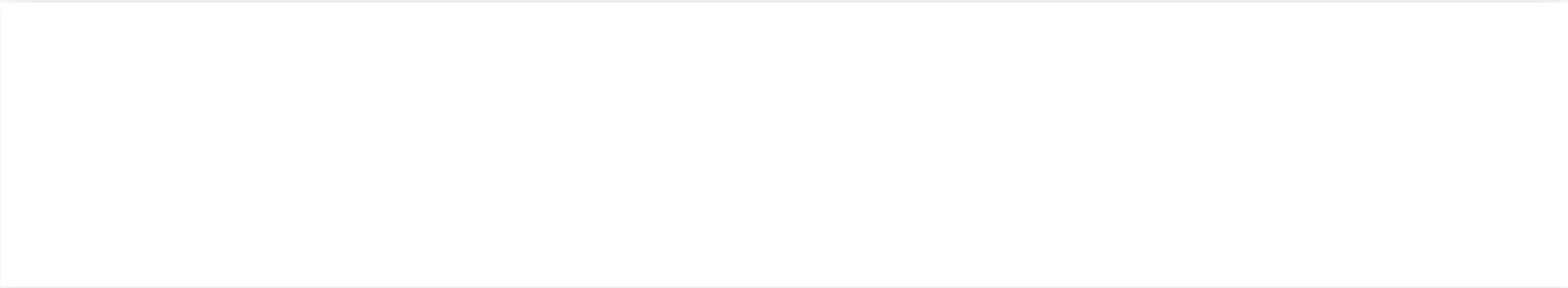
- Establish vaccination timeline for students ages 5+ once
- Emergency Use Authorization (EAU) is issued

STAGE 3

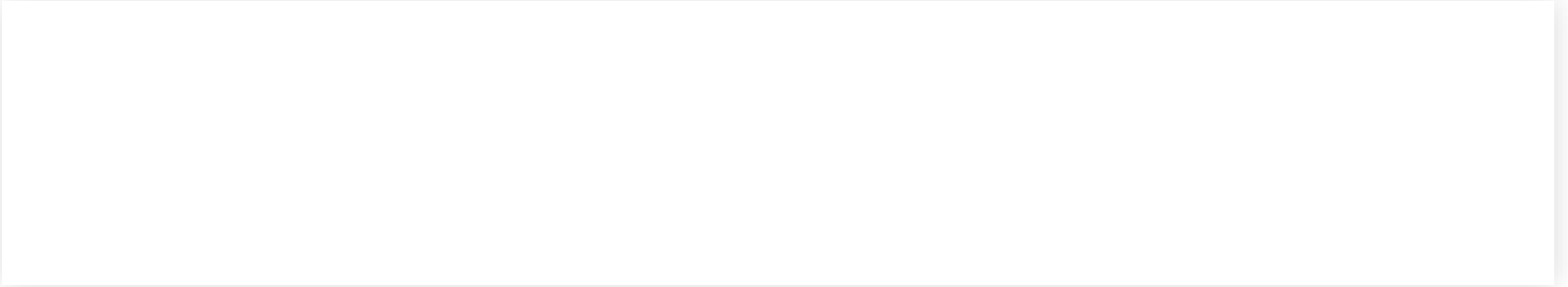
TBD 2022

- Monitor and align SCUSD process with CDPH regulations and/or Legislation





Approval of Resolution No. 3233



Dr. Richard Pan remarks

California State Senator

Superintendent Remarks

Q&A