

Sacramento
City Unified
School District

Putting
Children
First

Measures Q and R
Citizens' Bond Oversight Committee

February 7, 2024
Serna Center
5735 47th Avenue
Washington Conference Room
5:30 to 6:30pm

Agenda

5:30

1.0 Call to Order

Brian Hill, Chair

2.0 Roll Call/Establish Quorum

Staff/All

 Brian Hill Marcia Fritz Terrence Gladney

3.0 Public Comment Individual public comment shall be no more than All

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Wednesday, November 1st, 2023
Bret Harte Elementary
2751 9th Ave, Sacramento, CA 95818
5:30 to 6:30 p.m.

1.0 Welcome/Call to Order 5:30

2.0 Introductions

2.1 Committee Members including a brief personal background

[The following area contains multiple horizontal lines, likely representing a list of names or a table of contents that has been obscured or is otherwise illegible.]

Question: I have a quick question on the September column that it's a positive \$3.9M, is that just... (Ms. Tao answered before question was finished)

Ms. Tao: ... hand, what we have that was recorded into our financial system.

Question: It's what you had at the beginning of September? The reds are what?

Ms. Tao: The reds are negatives but we are concentrating on the bottom bolded. What we have in hand is what we draw down to pay. When we draw down cash those numbers will be positive once we plug it into our system and get the numbers through.

Question to Chris Ralston: Are all the Telecenter projects NDFS & IDFS at each of the school sites?

Mr. Ralston: Clock intercom in every classroom. We have 10 sites going right now.

Question: The audio centers that connect to the teacher's laptop are they independent of these?

Mr. Ralston: Yes, independent.

Question to Chris Ralston: Classrooms have intercom and phones that have paging ability. Are the phones analog?

Mr. Ralston: No, they are digital. Bell schedules, announcements, lockdowns run through clock intercoms. It is not all inclusive due to maintenance and how they are repaired. There is still some separation on what they can do. Phones can be a paging system if the phone in the classroom has a speaker and not all of them do. We don't rely on it to be our speaker system.

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Member: What I'm saying is that as an additional method we are in lock down, but additional messaging could happen.

Mr. Ralston: There are schools still today, I think LDV was one of them that the clock was off when I showed up. There are clocks that do not work in our school systems. At Burbank today we were struggling to get the intercom systems to work. At least we have a phone, but we do not rely on our phones being our paging system.

Member: Thank you.

Question to Chris Ralston: Which are the two pools?

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... I don't know how much the pool kids are coming in. There are things I'm just unsure about. we

[REDACTED]

Question: When talking you have some sort of work?

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Mr. Ralston: We post the request for an rules in the request say you can have 35

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bility to send in a proposal. The ide a score on that. We provide a

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Question: To your point e said, "hey I want to make

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 Sacramento City
UNIFIED SCHOOL DISTRICT

Agenda

- Call to Order
- Roll Call
- Public Comment
- Approval of Agenda
- Approval of Minutes
- Measure Q/R Bond Fund Update
- Future Business
- Next Meeting Dates/Locations
- Adjourn



Bond Accounting Update

Cindy Tao
Director III, Accounting Services

Annual Budget

Capital Expenditures

	2020	2021	# of Projects	# of Projects
Core Academic Renovation	\$115.0M	\$115.0M		
District Wide Fire & Irrigation	\$11.3M	\$11.4M		
Other	\$145.0M	\$145.0M		
Total	\$271.3M	\$271.4M		
Mod pair &		\$132.2M	22	136
On-Going Funds & Operations		13.9M	N/A	N/A
Total		\$146.1M		
Total	\$355M	\$417.5M		

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Funding

- \$68M authorization approved by voters November 2012
- \$1.4M interest and reimbursements

Bond Sales to Date

	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9
C	May 2017	10.0	37.1	30.9
D	December 2019	30.9	68.0	

Measure D Budget & Expenditures

SO /2 2

Measure R	Project Category	Budget to Date	Expended to Date	# of Projects	
				In Progress	Completed
	Athletic Fields, Gyms, Locker	\$68.8M	\$68.8M	0	9
	Nutrition Services Central Kitchen	\$45.7M	\$45.7M	0	1
		\$3.4M	\$2.8M	0	N/A
	TOTAL	\$69.4M	\$68.8M	0	10

On-Going Funds & Operations include costs of Issuance and other related costs



Bond Construction Update

Chris Ralston, Director III Facilities Management

The Phases of a Construction Project

Phase 1: Planning

- Identify project scope, funding, design, construction team entities, and schedule

Phase 2: Design

- Project design
- Division of State Architect approval

Phase 3: Procurement

- Project Bids

Phase 4: Construction

- Constructing the project

Phase 5: Close-out

Current Active Projects

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Agenda

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- **Future Business**
- **Next Meeting Dates/Locations**
- **Adjourn**

**Sacramento
City Unified**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
5725 47th Avenue • Sacramento, CA 95824

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Parkway	2,329,374	1,209,353	3,538,727
Phoebe A. Hearst	1,975,310	288,744	2,264,054
Pony Express	1,905,961	370,582	2,276,543
PS 7 Elementary (John Muir) (I)	513,748		513,748
Sequoia	3,474,530	1,143,541	4,618,071
Susan B. Anthony	809,991	38,471	848,462
Sutterville	647,959	44,370	692,329
Suy:u	788,476	12,215	800,692
Tahoe	1,721,440	1,375,473	3,096,913
Theodore Judah	7,034,525	2,357,663	9,392,188
Washington	7,429,851	931,942	8,361,794
William Land	4,441,387	17,296	4,458,684
Woodbine	1,144,107	35,712	1,179,819
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	80,242	453,887 1,563,970

TOTAL - ELEMENTARY \$ 82,041,745 \$ \$ 21,071,279 \$ 453,887 \$ 103,566,911

SUMMARY BY SITE

07/01/2012-12/31/2023

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467		30,484		1,428,950
Albert Einstein	5,575,771		1,938,893		7,514,664
Alice Birney	1,871,811		636,776		2,508,587
California	2,931,930	3,108,026	1,690,984		7,730,941
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040		47,882		111,922
Capitol Collegiate Academy (Freeport) (I)	501,318		171,883		673,201
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Father Keith B. Kenny	1,649,737		32,235		1,681,972
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Genevieve F. Didion	3,087,958		72,015		3,159,973
John Morse Therapeutic Center	223,893		14,437		238,329
John Still (6-8)	2,930,395		3,062,700		5,993,095
Language Academy of Sacramento (Marian Anderson) (I)	106,327		1,830		108,157
Leonardo da Vinci	3,284,800		3,251,028		6,535,828
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Miwok	6,177,834		3,725,919		9,903,753
Rosa Parks	1,449,620		2,941,194		4,390,814
Sam Brannan	5,364,445		38,190		5,402,635
St. Vincent (Bear Flac)					

SUMMARY BY SITE

07/01/2012-12/31/2012

A. Warren McClaskey	772,509		38,777	811,286
Charles A. Jones Career & Education				
	512,676		878,811	1,341,491
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Clayton B. Wire	292,215		988,957	1,281,172
Collis P. Huntington	282,746		24,229	306,975
District Operations / Admin	35,176,277	2,856,415	1,216,990	39,249,682
Florin Technology	7,852	637	8,596	17,085
Fremont School for Adults				
Fruit Ridge	684,353		277,926	962,279
Genesis / Enrollment Center	198,287		12,215	210,502

Project Status Update - (For BOC)
Measure Q and R



Project Status Update - (For BOC) Active Projects as of 1/23/24

Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0520-482	Hiram Johnson HVAC Replacements	Modern / Re	02 - Pre-Design	07.01.2022	08.31.2023				1,500,000.00	1,500,000.00	0.00	0.00
0520-433		Land Improvement, Modernization / Renovation	05 - Close-Out	08.27.2022	12.31.2022	Lease Lease Back	Verde Design Inc.	AM Stephens	3,115,561.43	9,495,561.43	9,493,511.27	8,941,433.26
0520-405	Hiram Johnson Swimming Pool Upgrade (2023)	Land Improvement	03 - Design	12.05.2023	12.05.2023				2,150,000.00	2,150,000.00	222,550.00	0.00
0520-484	Hiram Johnson Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	08.30.2024	Design-Bld-Build	KMM Services, Inc.	Bockmon & Woody Electric	350,000.00	1,500,000.00	48,810.00	37,008.55

Measure Q and R Construction

Project status Update - (For BOC) Active Projects as of 12/23/24

Filter	02 -	04 -	05 - Close-Out	of	Original Budget	Current Budget	Current Commitments
Project	Data						
0825-418	Sema Center Carpet Replacement	Renovation	02 - Pre-Design	06/01/2023	12/31/2023	750	
	Sema Center Front Lobby Security Modernization /	03 - Design	12/22/2023	12/22/2024	1,000,000.00	1,000,000.00	0.00