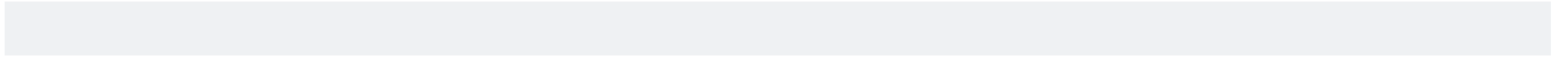
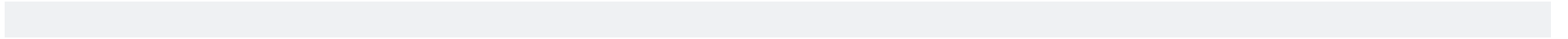
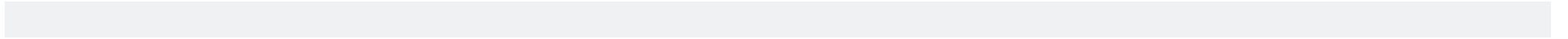
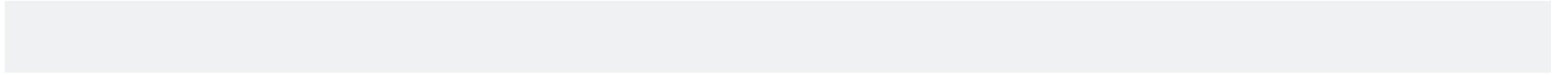


Project Status Update - (For BOC)



Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	03 - Design	02.19.2021	08.20.2021	Lease Lease Back	Warren Consulting Engineering Inc.		3,500,000.00	3,500,000.00	55,707.50	55,707.50
0410-409	Albert Einstein Core Academic Renovation	Core Academic Renovation	02 - Pre-Design	03.01.2021	10.31.2022		Nacht & Lewis		9,988,613.24	9,988,613.24	683,918.00	229,025.00
0410-416	Albert Einstein Gym Floor Water Damage	Modernization / Renovation	04 - Construction	06.20.2022	08.31.2022	Bid	HMR Architects	Pro Flooring Corporation	464,375.00	464,375.00	428,785.00	428,785.00
0570-409	American Legion Roof Replacement	Modernization / Renovation	04 - Construction	07.01.2022	07.01.2022			MCM Roofing	1,000,000.00	1,000,000.00	548,920.00	315,540.00
0029-401	Bret Harte Playground	Land Improvement	02 - Pre-Design	09.01.2022	10.31.2022	Bid	Studio W. Associates		1,250,000.00	1,250,000.00	187,246.00	56,113.00
0510-433	C.K. McClatchy HVAC for Admin & Cafeteria	Modernization / Renovation	03 - Design	07.01.2022	08.31.2023		Lionakis		1,500,000.00	1,500,000.00	113,500.00	13,200.00
0032-416	Caleb Greenwood Playground	Land Improvement	04 -									

Project Status Update - (For BOC)



Project Status Update - (For BOC)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
0595-401	24th & Florin Entry Gate	Modernization / Renovation	07 - Archived	07.01.2018	12.31.2018	Other		Del Paso Pipe & Steel	7,852.16	7,852.16	7,852.16
0594-432	A. Warren McClaskey Classroom Lighting	Green	07 - Archived	06.01.2020	06.19.2020	Bid	Edge Electrical	Amplified Industrial Inc.	100,000.00	95,238.00	95,238.00
0594-409	A. Warren McClaskey HVAC Duct Work	Modernization / Renovation	07 - Archived	03.01.2019	06.30.2019	Quote(s)		MSI Mechanical Systems	5,720.00	5,720.00	5,720.00
0594-424	A. Warren McClaskey New Rain Gutters and EcoLandscaping	Green	07 - Archived	09.11.2017	11.13.2017	Bid	Great Valley Design	Saenz Landscape Construction	115,000.00	111,780.30	111,780.30
0594-402	A. Warren McClaskey Recycle Room Air Conditioner	Green	07 - Archived	11.15.2014	01.31.2015	Quote(s)		Kwick Mechanical	43,087.87	47,795.49	47,795.49
0594-423	A. Warren McClaskey Water Harvesting System	Green	07 - Archived	11.01.2017	11.13.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	65,108.00	65,108.00
0010-409	A.M. Winn Asphalt	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid		AM Stephens Construction	850,000.00	511,152.66	511,152.66
0010-432	A.M. Winn Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical				

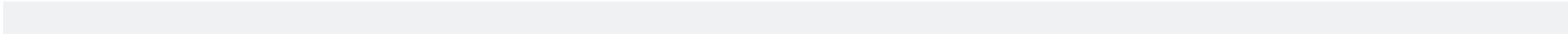
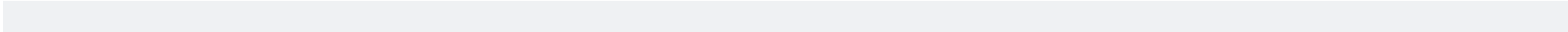
Project Status Update - (For BOC)



Project Status Update - (For BOC)

Filter By:
Project Status equals 06 - Complete: Project completed in current fiscal year, 07 - Archived: Project completed in prior fiscal year

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
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Project Status Update - (For BOC)

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
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Project Status Update - (For BOC)



Project Status Update - (For BOC)

Filter By:
Project Status equals 06 - Complete: Project completed in current fiscal year, 07 - Archived: Project completed in prior fiscal year

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
407-1	E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools	Technology - Infrastructure	07 - Archived	07.01.2015	07.31.2016	Bid		Walker Telecomm	2,719,310.00	4,147,505.77	4,147,505.77
425	E-Rate 20 Network Upgrade	Technology - Infrastructure	07 - Archived	06.19.2017	06.19.2018	Bid		Walker Telecomm	5,000,000.00	4,700,073.63	4,700,073.63
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	07 - Archived	04.01.2018	10.31.2020	Bid		Zayo Group	605,000.00	631,807.13	631,807.13
431	E-Rate 21 Network Equipment	Technology - Infrastructure	07 - Archived	04.01.2018	06.30.2020	Other		AMS.NET	2,760,764.00	2,624,774.68	2,624,774.68
435	E-Rate 22 Dark Fiber	Technology - Infrastructure	07 - Archived	03.01.2019	09.30.2020			Zayo Group	85,000.00	40,225.90	40,225.90
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	07 - Archived	02.01.2019	06.30.2020	Bid	Warren Consulting Engineering Inc.	Martin General Engineer	721,667.00	673,211.10	673,211.10
0108-419	Ethel I. Baker Class Size Reduction	Modernization / Renovation	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC Architects	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00
0108-409	Ethel I. Baker CSR Access	Modernization / Renovation	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC Architects	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00

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Project Status Update - (For BOC)

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Project Status Update - (For BOC)



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Filter By:
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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
700-0262	Nicholas Paving	Land Improvement	07 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction	448,765.08	448,765.08	448,765.08
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	07 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	07 - Archived	05.23.2019	11.15.2020	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	07 - Archived	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94
0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	07 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens Construction	3,100,000.00	2,391,055.76	2,391,055.76
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	25,000.00	24,772.60	24,772.60
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.14.2014	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19
702-0269	Pacific Flooring Replacement	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	170,901.70	170,901.70
0269-416	Pacific New School Intercom	Modernization / Renovation	07 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	22,560.00	22,560.00
703-0269	Pacific Portable Restroom Addition	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	95,219.65	95,219.65
705-0269	Pacific Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction	352,553.06	352,553.06	352,553.06

0269-fic2D-.002137553.06 352,553.06C4gk7(C)J32.135 .6471 TD-.0051 Tc.0026 Tw(M)-17.8(oder)-6.4(nization /)J0 -1.3137 TD0 Tw(R)-10.7(enov)-36.2(ation)J10.3642 .6667 TD.0026 Tw(07 -)-6.4(A)-6.8(r)-6.4(c)-16.4(h).4(iv)-36.1(ed)-1808.9(09.01.TD.0026 Tw(07 -)-6.4(A)

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