

**Sacramento City Unified School District Adoption Cycle and Estimated Cost(CUR-F023)
2006-2011**

Grades K-6 and 7-8

Activities/Areas	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Committee Work: K-6 and 7-8	History Adoption Planning/Committee Work	Science Adoption Planning/Committee Work	Mathematics Adoption Planning/Committee Work	Language Arts Adoption Planning/Committee Work		
ADOPTIONS-PURCHASES SUBMITTED ON JULY 1 OF EACH SCHOOL YEAR						
K-6 Language Arts	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300		

Grades 9-12

New School Start-Up Cost

Activities/Areas	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Health Profession High School Start-Up Year I \$60,000	Health Profession High School Start-Up Year II \$60,000	Health Profession High School Start-Up Year III \$60,000	Health Profession High School Start-Up Year IV \$60,000			
Rosemont High School Start-Up for Year III \$300,000	Rosemont High School Start-Up for Year IV \$200,000					
	School of Engineering and Science Start-Up Year I \$60,000	School of Engineering and Science Start-Up Year II \$60,000	School of Engineering and Science Start-Up Year III \$60,000	School of Engineering and Science Start-Up Year IV \$60,000		
	South Area K-6 school (650 students) \$130,000					
Annual Subtotal	\$360,000	\$450,000	\$120,000	\$120,000	\$60,000	
ANNUAL PROJECTED COST/REVENUE						
	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Annual Cost	\$4,814,700	\$5,924,700	\$5,739,700	\$5,982,300	\$5,597,000	TBD
Funding Source and Anticipated Amount	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	IMF: \$2,997,786 (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)