



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

5735 47th Avenue Sacramento, CA 95824  
(916) 643-7400 FAX (916) 399-2058

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**Bond Program Status Report  
Period Ending April 30, 2017\***

**Prepared for:  
Bond Oversight Committee Meeting, May 23, 2017**

\*Data as of May 10, 2017

# General Obligation Bonds Summary

As of April 30, 2017

<i><b>MEASURE Q</b></i>	
<b>Authorized</b>	<b>Bonds Sold</b>

MEASURE Q –

MEASURE Q – Completed Projects

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
			Projects & Program Management through 2015/2016	Q		47,007,476.26	2016
407	Multiple Sites	100%	E-Rate 18 Network Upgrade	Q	7,000,000.00	6,486,062.54	2017
0004-419	Alice Birney	Cancelled	Class Size Reduction **	Q	-	(3,750.00)	2017
0024-411	Bowling Green	100%	Dry Rot Repair (ERP)	Q	35,000.00	33,631.01	2017
0024-413	Bowling Green	100%	Roofing (ERP)	Q	190,000.00	188,235.52	2017
0024-416	Bowling Green	100%	Playground Paving	Q	1,400,000.00	1,002,888.21	2017
0024-417	Bowling Green	100%	Restroom renovation	Q	632,500.00	502,764.36	2017
0029-423	Bret Harte	100%	HVAC for Multi	Q	100,000.00	525.00	2017
0108-414	Ethel Baker	100%	Portable Repairs (ERP)	Q	40,000.00	37,528.26	2017
0114-414	Freeport	100%	AC Paving (ERP)	Q	500.00	212.51	2017
0235-410	Mark Twain	100%	Roofing (ERP)	Q	15,000.00	7,828.19	2017
0235-410	Oak Ridge	100%	AC Paving (ERP)	Q	12,000.00	11,670.52	2017

Subtotal \$57,892,010.14

Total Measure Q Expenses to April 30, 2017 \$88,009,346.73

MEASURE R – Projects In Progress

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
0521-409	West Campus	15%	Athletic Renovations	R	2,000,000.00	137,332.77	2017
		58%	Program Mgmt 2016/2017	R	250,000.00	146,212.27	2017

Subtotal \$283,545.04

MEASURE R – Completed Projects

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
			Projects & Program Management through 2015/2016	R		24,279,123.76	2016
316-0807	District Wide	100%	e-Builder - Bond Program Mgmt Software Implementation	R	153,181.00	101,206.15	2017

Subtotal \$24,380,329.91

Total Measure R Expenses to April 30, 2017 \$24,663,874.95

# SUMMARY BY SITE

As of 4/30/17

\*data as of 5/10/17

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Abraham Lincoln	522,691	0	522,691
Bowling Green Chacon (D)	509,554	0	509,554
Bowling Green McCoy (D)	1,910,868	325,434	2,236,302
Bret Harte	397,988	0	397,988
Caleb Greenwood	283,433	258,707	542,140
Camellia Basic	251,462	23,100	274,562
Caroline Wenzel	206,945	0	206,945
Cesar E. Chavez	23,846	0	23,846
Crocker / Riverside	1,225,399	0	1,225,399
David Lubin	476,881	0	476,881
Earl Warren	837,969	0	837,969
Edward Kelly	54,266	0	54,266
Edward Kemble	51,234	0	51,234
Elder Creek	340,706	0	340,706
Ethel I. Baker	514,217	0	514,217
Ethel Phillips	992,028	0	992,028
Golden Empire	203,545	0	203,545
H.W. Harkness	359,349	746,954	1,106,303
Hollywood Park	403,188	405,289	808,477
Hubert H. Bancroft	186,023	0	186,023
Isador Cohen	224,021	0	224,021
James W. Marshall	214,047	0	214,047
John Bidwell	259,672	0	259,672
John Cabrillo	508,550	0	508,550
John D. Sloat	222,114	0	222,114
John Still (K-5)	162,696	0	162,696
Leataata Floyd	9,592	483,450	493,042
Mark Twain	213,254	0	213,254
Matsuyama	410,947	0	410,947
New Joseph Bonnheim (D)	500	0	500
Nicholas	277,966	448,765	726,731
O.W. Erlewine	226,753	0	226,753
Oak Ridge	130,930	0	130,930
Pacific	1,902,882	352,553	2,255,435

## SUMMARY BY SITE

As of 4/30/17

\*data as of 5/10/17

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Parkway	333,863	0	333,863
Peter Burnett	772,296	0	772,296
Phoebe A. Hearst	1,177,948	452,844	1,630,793
Pony Express	722,710	0	722,710
PS 7 Elementary (John Muir) (I)	28,668	190	28,858
Sequoia	207,467	623,550	831,018
Susan B. Anthony	226,805	0	226,805
Sutterville	402,766	0	402,766
Tahoe	1,279,140	0	1,279,140
Theodore Judah	3,639,581	0	3,639,581
Washington	4,396,696	0	4,396,696
William Land	4,342,729	0	4,342,729
Woodbine	519,178	0	519,178
Yav Pem Suab Academy (Lisbon) (I)	0	0	0
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<b>TOTAL - ELEMENTARY</b>	<b>32,565,365</b>	<b>4,120,836</b>	<b>36,686,201</b>

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q	G.O. Bond Measure R	Total
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## SUMMARY BY SITE

As of 4/30/17

\*data as of 5/10/17

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
American Legion	307,015	0	307,015
Arthur A. Benjamin Health Professions	315,575	0	315,575
C.K. McClatchy	6,894,295	2,158,314	9,052,610
Capital City Independent Study	167,930	0	167,930
George Washington Carver Charter School of Arts and Science (D)	211,530	0	211,530
Hiram Johnson	271,431	3,050,806	3,322,237
John F. Kennedy	518,732	6,143,932	6,662,664
Kit Carson	3,314,131	0	3,314,131
Luther Burbank	1,920,281	88,670	2,008,951
MET Sacramento Charter (D)	61,670	0	61,670
New Technology Charter (D)	250,971	649,628	900,599
Rosemont	755,088	2,058,772	2,813,860
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	499,987	0	499,987
School of Engineering & Sciences	286,045	0	286,045
West Campus	928,454	137,333	1,065,786
<b>TOTAL - HIGH SCHOOLS / MULT GRADE SCHOOLS</b>	<b>16,703,134</b>	<b>14,287,455</b>	<b>30,990,590</b>

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
16th & N	0	0	0