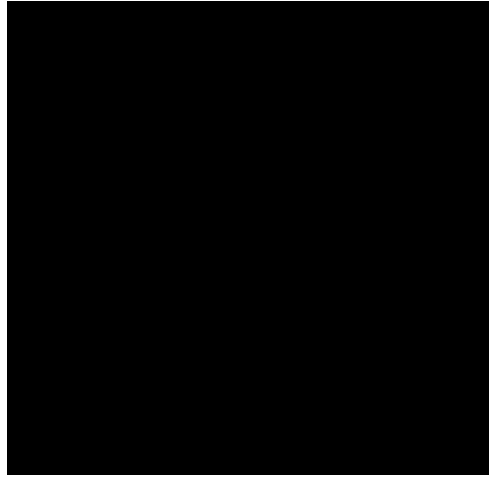


QUARTERLY PROGRESS REPORT
July - September 2009



HIGH STANDARDS, GREAT RESULTS!



Mellissa Truitt, Associate Superintendent
Operations Support Services

Date: October 28, 2009

To: Bond Oversight Committee

Re: Quarterly Report – 2009 Third Quarter

Sacramento City Unified School District is pleased to present the 2009 Third Quarterly Progress Report for the period: July 2009 – September 2009 as prepared by PCM3.

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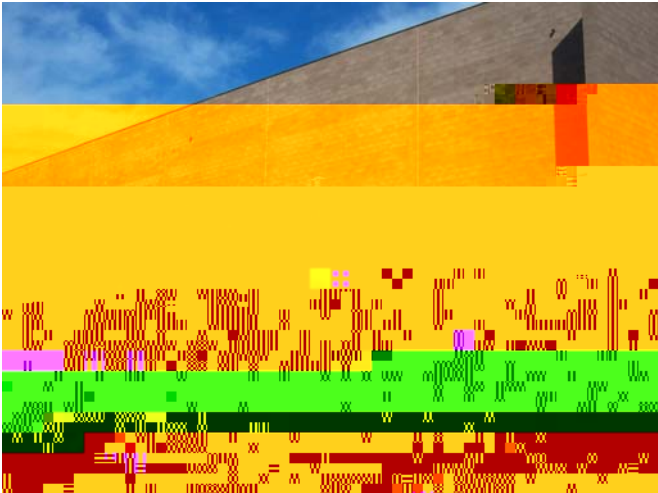
Site Progress Reports

JOHN F. KENNEDY HIGH SCHOOL PERFORMING ARTS CENTER

General Information: Principal

Felisberto Cedros

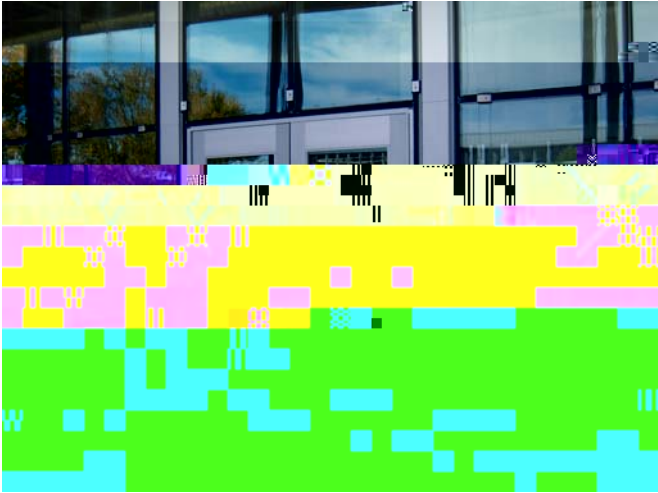
**John F. Kennedy High School
Performing Arts Center – 2008/2009**



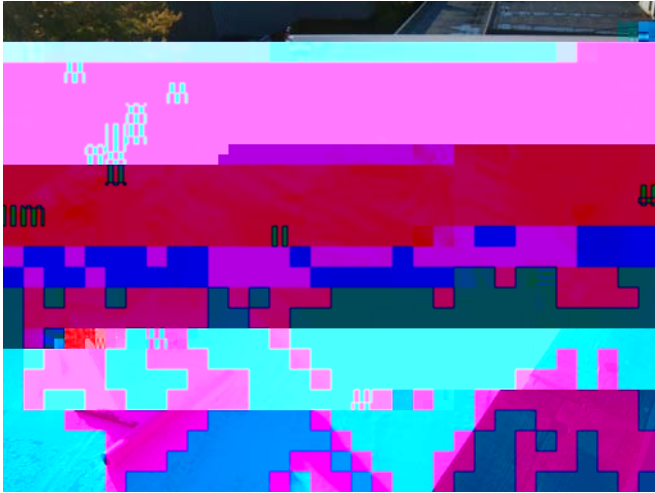
West Elevation



Drywall Installation at the Lobby



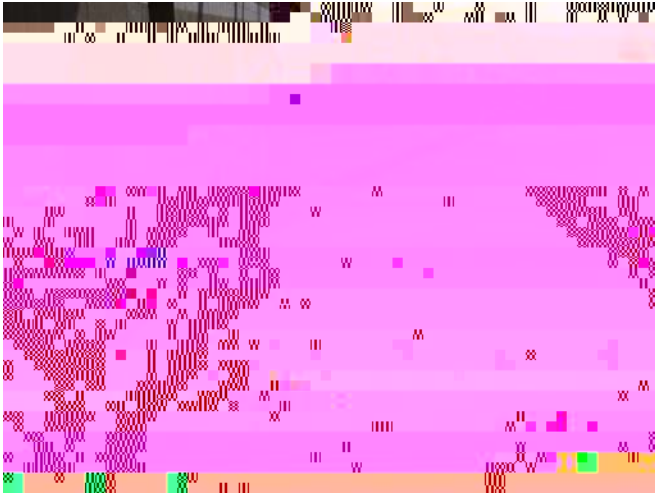
Lobby Double Doors and Curtain Wall



Roofing Underway



East Elevation



New Concrete Flatwork


John F. Kennedy
High School
6715 Gloria Drive



Sacramento City Unified School District
 Planning and Construction Department

School: John F. Kennedy High School
 Performing Arts Center
Architect: Williams + Paddon
Project Director: Jim Dobson
Project Manager: Christopher Frappier
DSA Approval: October 2008

Funding / Budget		Actual Costs	
Bond	\$8,000,000.00	Construction	\$7,721,277.00
		Change Orders	\$509,798.00
		Soft Cost / Contingency	\$1,087,679.20
Total:	\$8,000,000.00	Total:	\$9,318,754.20
		Difference:	(\$1,318,754.20)

ID	 Task Name	Duration	Start	Finish
1	✓ DSA Approval	0 days	Mon 10/20/08	Mon 10/20/08
2	✓ GRADE BLDG PAD AND SITE	6 days	Mon 11/3/08	Mon 11/10/08
3	✓ DRIVE INDICATOR PILING	2 days	Thu 11/13/08	Mon 11/17/08
4	✓ INSTALL UNDERGROUND SEWER, DEEP STORM DRAIN, & ELEC. FEEDER CONDUIT	182 days	Thu 11/20/08	Fri 7/31/09
5	✓ DRIVE PRODUCTION PILES			

Project Closeout

CROCKER RIVERSIDE ELEMENTARY SCHOOL

General Information: School Principal Carl Westphal
 Architect Anova Architects
 SCUSD Project Manager Christopher Frappier
 Construction Manager PCM3
 Address 2970 Riverside Blvd.

Scope of Work: Project scope for the summer of 2004 and the summer of 2005 included upgrading of HVAC, electrical, and the existing fire alarm system. Also, remodeling of classroom buildings, restrooms, and ADA upgrades. Wheelchair lift completed during the summer of 2007.

Recent Progress: The 2007 project is complete, including punch list and closeout. DSA closeout pending.

Outstanding Issues: Two ADA ramps for the multi-purpose building need to be constructed to complete the modernization project. The District’s access compliance consultant noted that there is not a compliant path of travel to the proposed location of the two ramps, so the architect has submitted a design proposal to rectify the path of travel to the ramps.

JOHN STILL ELEMENTARY SCHOOL

General Information: School Principal Jeff Kilty
 Architect DC Architects
 SCUSD Project Manager Christopher Frappier
 Construction Manager PCM3
 Address 2200 John Still Drive

Scope of Work: Project scope for 2005 through 2007 consisted of a new K-6 elementary school campus encompassing 40,000 square feet of new interior space including three classroom buildings, an administration building, a kindergarten building, a library building, a multi-purpose building, and a restroom building. Building E, built during 2008, added a fourth classroom building to the campus.

Recent Progress: The District and Bid Package 2, building construction package, settled their claim.

Outstanding Issues: Contractor closeout for Bid Package 2 is ongoing, as their DSA-6 form completion form is outstanding. DSA closeout is pending.

LUTHER BURBANK HIGH SCHOOL

General Information: School Principal Ted Appel
 Architect Williams + Paddon
 SCUSD Project Manager Christopher Frappier
 Construction Manager PCM3
 Address 3500 Florin Road

Scope of work: Summer 2007 included lighting and electrical upgrades in Building 5. Also included in the scope for the summer of 2007 was the installation of six portable classrooms.

Recent Progress: Construction for these combined projects is complete, including punch list. Building 5 project is closed out.

Outstanding Issues: Portable project closeout is ongoing due to an issue with the site’s fire hydrants, which have insufficient pressure. The District must correct this issue prior to DSA approval of the plans for this project. The District may include the corrective scope to rectify the insufficient pressure as part of the Athletic Sports Complex project.

SACRAMENTO CHARTER HIGH SCHOOL

General Information: School Principal PK Diffenbaugh
 Architect HMR
 SCUSD Project Manager Christopher Frappier
 Construction Manager PCM3
 Address 2315 34th Street

Scope of work: Summer 2004 work included renovation of the existing HVAC system. Fall 2006 – Winter 2007 work included the modernization of the Administration Building, Multi-Purpose Building, gymnasiums, and East and West Wing classrooms.

Recent Progress: The Summer 2004 project is complete. The recent modernization is substantially complete, excluding punch list and closeout.

Outstanding Issues: The installation of numerous doorframes at the East Wing classroom building is not compliant with the specifications, and the contractor has been notified to correct all deficient door openings. The contractor is working on the punch list and closeout for the recent modernization. DSA closeout is pending.

JOHN F. KENNEDY HIGH SCHOOL

General Information:	School Principal	Felisberto Cedros
	Architect	RDS and W+P
	SCUSD Project Manager	Christopher Frappier
	Construction Manager	PCM3
	Address	6715 Gloria Drive

Scope of Work: Project scope for the summer of 2006 included new HVAC for Buildings E, G, H, I, J, & K and upgrading of the existing fire alarm system.

Project scope for 2008 included the modernization and the portable relocation project.

Recent Progress: Modernization, HVAC, and Fire Alarm projects: Construction for these projects is complete. Punch list and closeout for these projects is complete.

Portable relocation project: Construction is complete, including punch list and closeout.

Outstanding Issues: DSA closeout pending for the Modernization, HVAC, and Fire Alarm projects.

DSA plan approval pending for the portable relocation project, as multiple portable buildings are not certified. Once these buildings have been certified, plans can be submitted to DSA for approval.

Glossary

Lowest Responsible Bidder	The bidder who submits the lowest bona-fide bid and is considered to be fully responsible and qualified to perform the work for which the bid is submitted.
Muntin	A secondary framing member to hold panes within a window, window wall, or glazed door; an intermediate vertical member that divides the panels of a door.
National Electric Code	A nationally accepted guide to the safe installation of wiring and equipment not intended as a design specification but rather for the practical safeguarding of persons and of buildings and their contents from hazards arising from the use of electricity.
OPSC	Abbreviation for "Office of Public School Construction". An office of the State Department of General Services which serves as the staff of the SAB (State Allocation Board)
OSHA	Abbreviation for "Occupational Safety and Health Administration," Department of Labor.
Portable Classroom	A teaching station designed and constructed to be relocatable and transportable over public streets.
Prequalification of Prospective	The process of investigating the qualifications of prospective bidders on the basis of their competence, integrity, and responsibility relative to the contemplated project.
Reinforcement	Material added to provide additional strength.
Riser	The vertical face of a stair step.
SAB	Abbreviation for "State Allocation Board". The State entity that awards State funding (if available) for school construction.
Section	A representative of an object as it would appear if cut by an imaginary plane, showing the internal structure.
Soft Costs	Costs other than the construction bid and change orders. Costs typically include architectural fees, engineering fees, construction management fees, State review fees, testing, inspection, asbestos testing fees, surveys, bid construction, and other fees associated with construction projects.
Substitution	A material or process offered in lieu of, and as being equivalent to, a specified material or process.
Suspended Ceiling	A non-structural ceiling suspended below the overhead structural slab or from the structural elements of a building and not bearing on the walls.
Transformer	A device used to convert a supply of electric power at one voltage to another voltage.
VAT	Abbreviation for "Vinyl-Asbestos Tile." A resilient, semi-flexible floor tile; composed of asbestos fibers, ground limestone, plasticizers, pigments, and a polyvinyl-chloride-resin binder.
Vinyl Tile or VCT	A floor tile composed principally of polyvinyl chloride but also containing mineral fillers, pigments, plasticizers, and stabilizers.