

# Special Education Local Plan Area (SELPA)

Annual Service Plan And Annual Budget Plan

Board of Education March 3, 2011

## Sacramento City James Saleo Bisher

 Requires a public hearing prior to adoption of plans.

 Plans certify that a full continuum of services are available to a student with special needs in our SELPA.

# Sacramento City Unified School Districtm

### Example of Physical Location

#### <u>Sacramento City</u> Jari ec Senoo: District

56836)

### 2010-2011 Annual Budget Plan Revenue

**AB 602 (** \$24,075,797

total ADA)

PL 94-142 (Federal Funds) \$ 8,990,997

**Revenue Limit Transfer** \$ 9,071,124

(generated from ADA)

Other grants, entitlements and general \$19,972,251 funds i.e., Workability, Department of Rehabilitation (TPP), State and Federal

**Preschool, Alternative Dispute** Resolution Funds received in accordance with

**Chapter 7.2 (commencing with section** \$62,110,169

# Sacramento City Unified School Bished ::

 Plan must contain Certification of Participation, Compatibility and Compliance Assurances by the SELPA, Community Advisory Committee (CAC) and Superintendent after Board Adoption.



### Recommendation:

 Approve Special Education Local Plan Area (SELPA) Annual Service Plan and Annual Budget Plan at the March 17, 2011, Board Meeting.