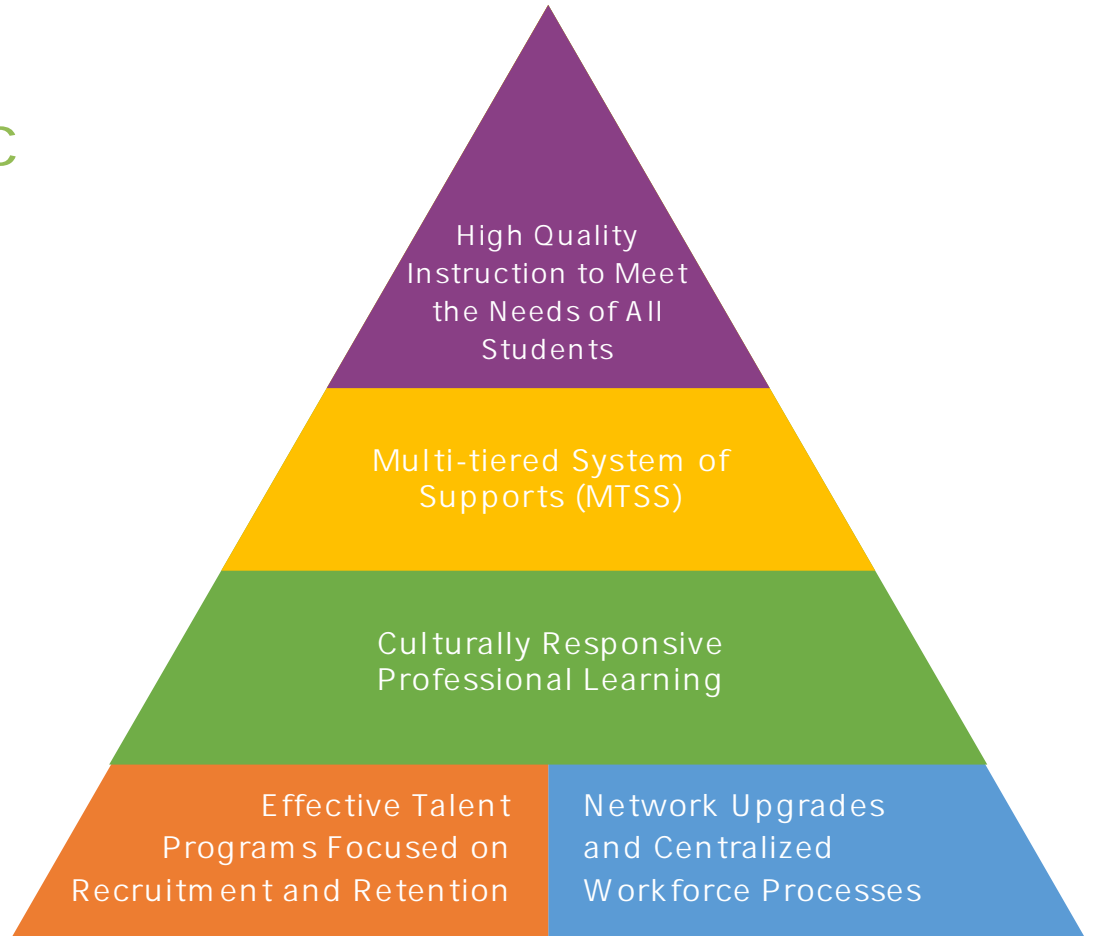


# SCUSD Strategic Priorities Investments 2023-2024

# SCUSD Strategic Priorities







# Why Focus on Professional Learning?

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# Investment in Professional Learning & Supports

Strategic Priority: Culturally Responsive Professional Learning

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Strategic Priority: MTSS Implementation

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# Investment in Professional Learning & Supports

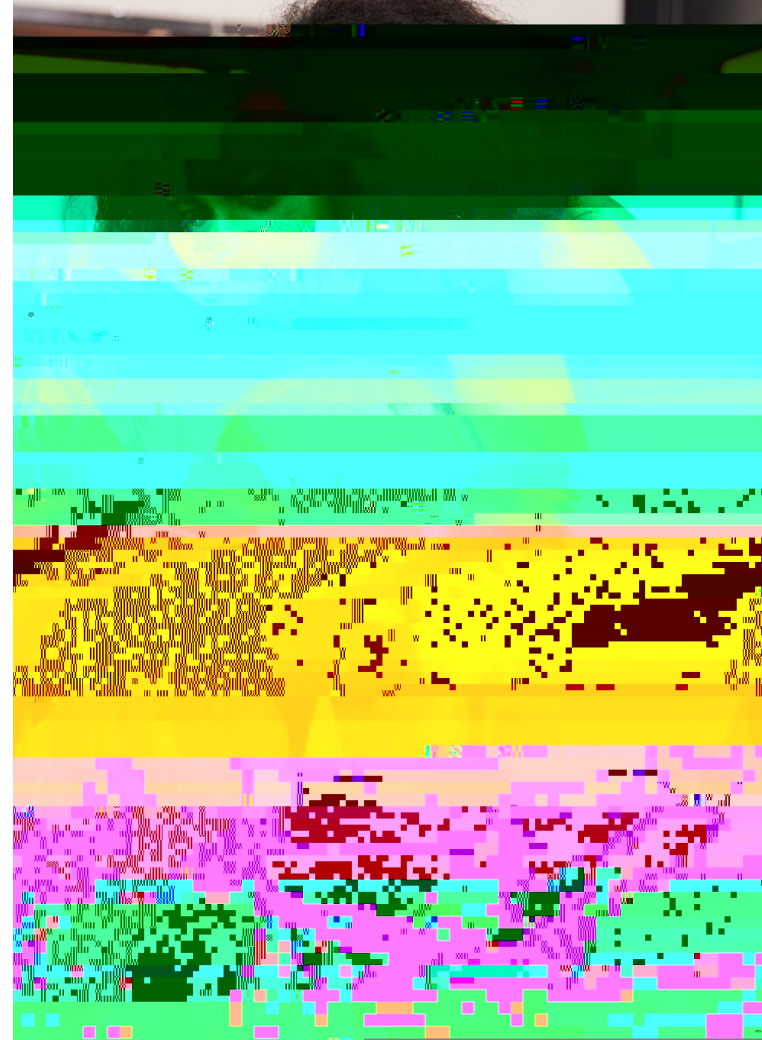
Strategic Priority: High Quality Tier One Instruction

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Strategic Priority: Recruitment & Retention

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Strategic Priority: Network Upgrades & Workforce Upgrades



# Strategic Priority: Culturally Responsive Professional Learning

Anti-Racist, Anti-Bias, Trauma-Responsive Practices

\$2M (Ongoing)

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x ~ P É

Professional Learning to Support High Quality Instruction

\$6.1M (Ongoing)

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Expanded Instructional Supports

\$763K (Ongoing)

>  
É  $\frac{3}{4}$





# Strategic Priority: Multi-Tiered System of Supports



Structured Literacy Staffing &  
Implementation  
\$6.2M (Ongoing)

$\frac{3}{4}$

x

Culturally Relevant Library Staffing &  
Implementation  
\$7.26M (Ongoing)

$\frac{3}{4}$

{ ‡ ×



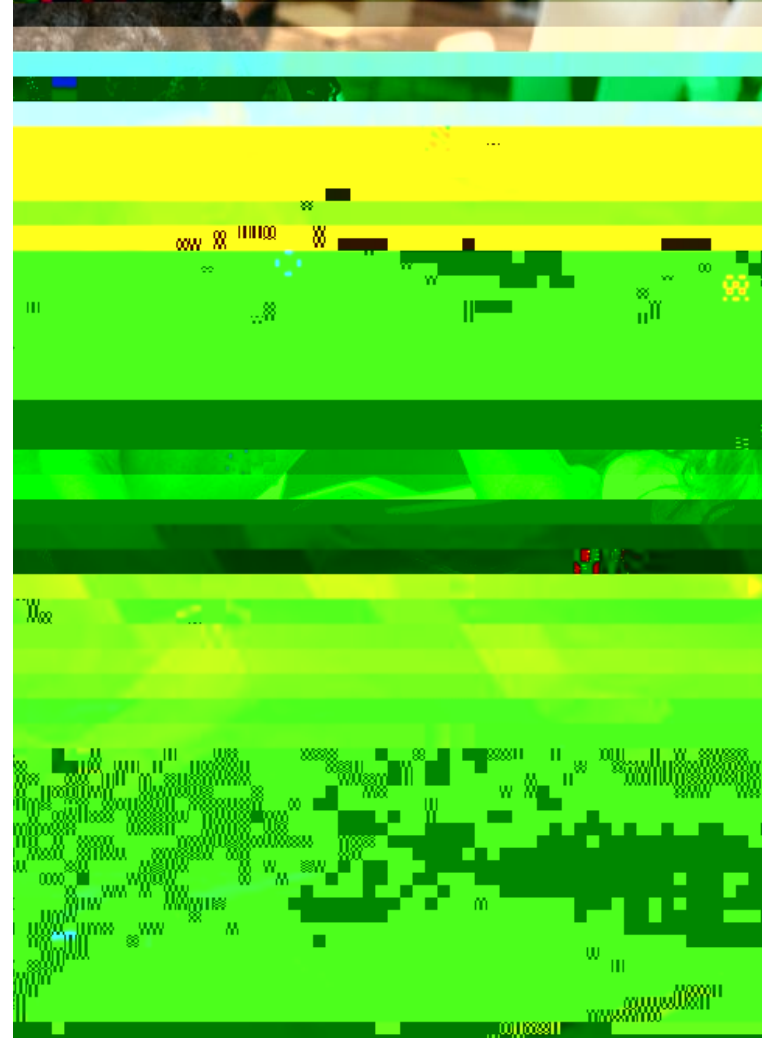
# Strategic Priority: High Quality Instruction Supports

K-12 Math instructional materials  
\$12M (One-time)

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K-12 ELA instructional materials  
\$12M (One-time)

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# Multi-tiered System of Supports - Attendance & Engagement

Improve Accuracy of Attendance Data  
by Hiring Additional Support  
\$761K (Ongoing)

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Provide Transportation Stipends for



# Multi-tiered system of supports - Attendance & Engagement

Athletic Field Equipment

\$450K (One-time)

$\frac{3}{4}$

Athletic Field Maintenance

\$500K (Ongoing)



# Strategic Priority: High Quality Instruction Supports

Increase support for emergent bilingual students

\$3.6M (Ongoing)

$\frac{3}{4}$

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Increased school site discretionary fund

\$500K (Ongoing)

$\frac{3}{4}$





# Effective Talent Programs Focused on Recruitment and Retention

Bolster Human Resources Staffing to Better Serve Prospective and Current Employees \$600,000 (Ongoing)

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Reduce Staffing Vacancies by Building an Effective Strategy for







# Total Cost of Proposed Investments

ONGOING

ONE-TIME

Total Proposed Investments	\$45,979,000	\$27,450,000
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Q & A