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Personal Income Tax—Long-Term Forecast

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Governor's Proposal - 18.12% COLA - FY23-24 Governor's Proposal			
	2022-23	2023-24	2024-25
	12,740,514	10,535,650	Difference
	390,713,898	409,737,781	400,551,603
	2023-24 Governor's Proposal		
2-23 First interim	389,713,888	398,403,344	401,025,405



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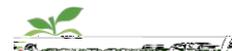
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	2007	2008	2009
3 Add: Beginning Fund Balance	109,852,797	182,236,567	212,338,660

	2007	2008	2009
Total Revenues	957,297,406	704,070,530	665,921,004
37 Total Expenditures	778,730,997	685,028,404	697,320,900
69 Add: Beginning Fund Balance	100,952,707	190,625,900	200,402,400
640 Ending Fund Balance	189,635,809	209,403,468	179,124,000



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