

X

.

$\frac{3}{4}$

W

f

‰

$\frac{3}{4}$

X

f

É/ PÉ6 . 3/4

É/ PÉ6 / ~ Á >

ö { P >

÷

É/ PÉ6 X P f6 f% X

3/4 Á f% / f3/4 { >



f

É .

$\frac{3}{4}$

× X

>

X W

/

× X

Personal Income Tax—Long-Term Forecast

/

× X

.











/ ~ { 3/4

f

É / P É 6 { / WW

‡ y 3/4

Governor's Proposal - 18.12% COLA - FY23-24 Governor's Proposal			
	2022-23	2023-24	2024-25
	12,740,514	10,535,650	Difference
	390,713,898	409,737,781	2023-24 Governor's Proposal
2-23 First interim	389,713,888	398,403,344	401,025,465



f É/ᐅÉ6 ‡ ý ¾

3	Add: Beginning Fund Balance	109,852,797	182,236,567	212,338,660
---	-----------------------------	-------------	-------------	-------------

67	Total Expenditures	178,130,997	585,028,404	697,320,900
69	Add: Beginning Fund Balance	100,952,707	190,625,900	200,402,400
640	Ending Fund Balance	189,635,800	200,403,468	179,124,000



. /

- Á

/ ~ öf6

- Á

- 6

>

- $\frac{3}{4} \rightarrow \text{ÁÉ É} \times \text{ÁÉ}$

- ` ÷ .





‰

É

- . 6 ~
- É f Á ‡
- X ‡ Á ‡ .
6
- É > . v 6
.

