



# Resolution Calling for a School Bond Election

Board Meeting  
November 21, 2019  
Agenda Item No. 9.3

Presented by: Nathaniel Browning and Amna Javed

\$216 Million of the \$246 Million of Authorized

Public Works Projects

2002-2003

Improvements

Going Academic

\$7,196.1

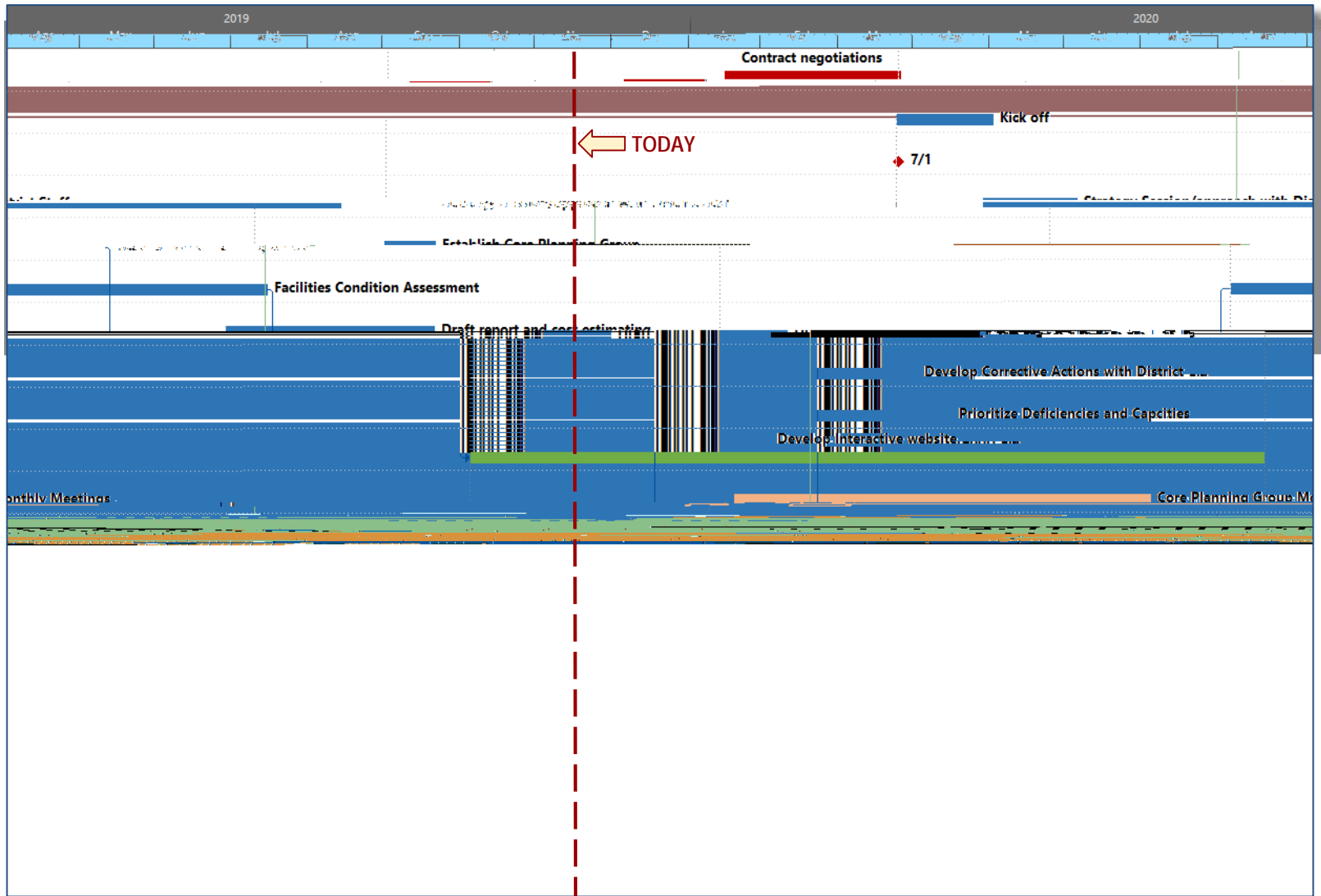
38

\$122,000,000

Renovation

Reaching the

# Facilities Master Plan Current Schedule

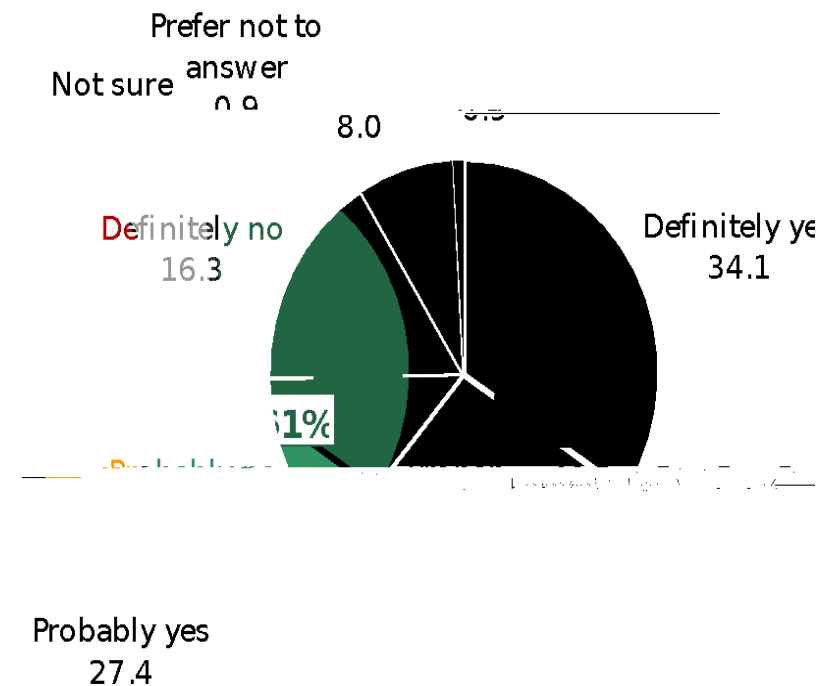


# Facilities Master Plan (cont.)

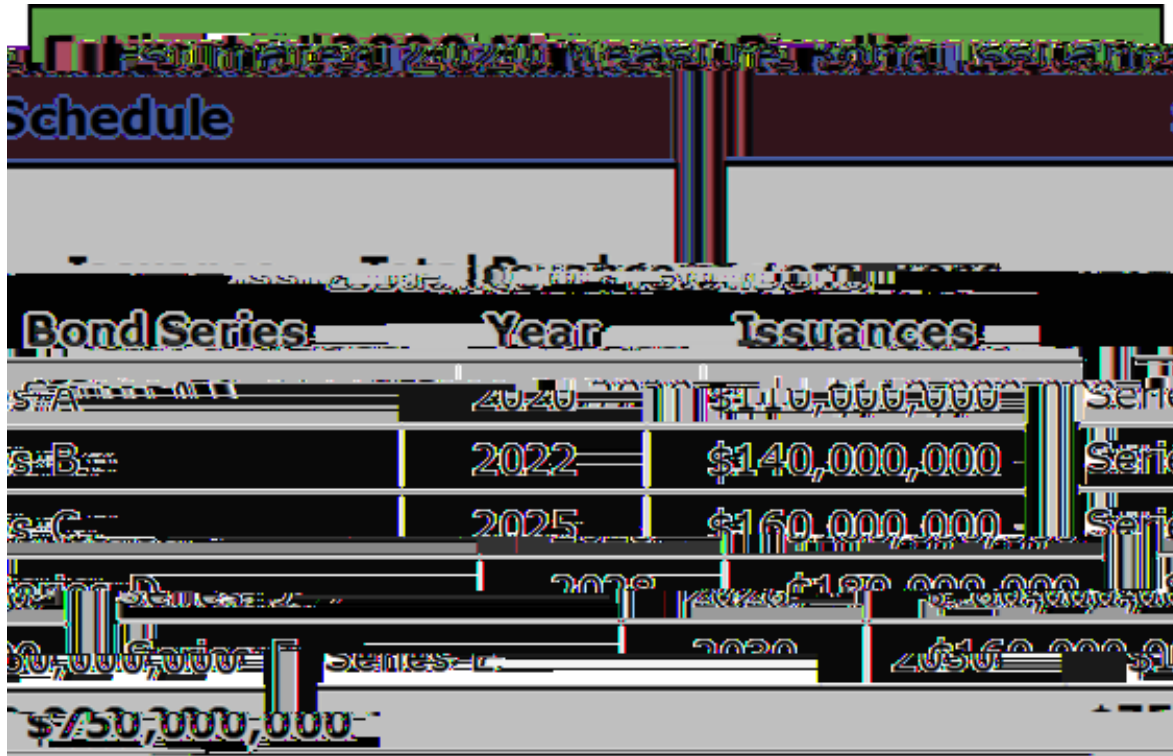
2019 Facility Assessment	
Facility Type	10 Year Total Potential Repair Costs
Adult Schools	\$ 173,895,792.90
Elementary Schools	\$ 1,253,154,825.10
High Schools	\$ 1,189,829,739.40
K-8 Schools	\$ 293,478,614.60

# Polling

- 676 participants based on a random survey
- Over 60 % support in favor of a potential bond
- Top 5 areas of support:
  1. STEM
  2. CTE
  3. Rebuilding of Older Sites
  4. Technology
  5. Safety & Security



# Bond Financial Summary



The image shows a screenshot of a financial software interface. At the top, there is a green header bar with the word "Schedule" in blue text. Below this is a table with three columns: "Bond Series", "Year", and "Issuances". The table contains four rows of data, each representing a different bond series. The first row is for Series A, the second for Series B, the third for Series C, and the fourth for Series D. The "Issuances" column shows the amount for each series. At the bottom of the table, there is a total issuance amount of \$750,000,000.

Bond Series	Year	Issuances
Series A	2020	\$100,000,000
Series B	2022	\$140,000,000
Series C	2025	\$160,000,000
Series D	2028	\$350,000,000
		\$750,000,000

- Tax rate estimate of \$50/\$100,000 of assessed value
- 25 year bonds

# Proposed Ballot Language

*Sac City USD Classroom, Lab and Technology Improvement Measure. To upgrade classrooms, labs, libraries, and learning*

# Bond Project List Components

Projects to support STEAM/STEM and CTE programs

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Academic and technical assistance projects

Physical Education and athletic space improvements

School and classroom improvements



# Next Steps

- 1) Approve tonight's resolution to qualify for the March 2020 Primary Election.
- 2) File required documents with the County of Sacramento by December 6th to place the bond measure on the March 2020 ballot.
- 3) Host community town hall meetings at local high schools to gather community input.
- 4) Finalize the Facilities Master Plan by the spring.
- 5) Prepare for the State Bond in order to capitalize on matching funds.

Q & A