SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item#__9.3__

| Meeting | Date: | September 19, 2013 | |
|----------------|----------------------|---|---------------------------|
| <u>Subject</u> | <u>.</u> : | Measures Q and R Bond Allocation | |
| | Conference | n Consent Agenda e (for discussion only) e/First Reading (Action Anticipated: e/Action |) |
| <u>Departn</u> | <u>nent</u> : Facili | ties Support Services | |
| project a | allocations a | : Staff will present a PowerPoint on not bond sales through 2019. | utlining Measures Q and R |
| Financia | al Considera | tions : N/A | |
| <u>Docume</u> | nts Attached | _: | |
| 1. Exe | cutive Summ | ary | |
| | | sentation: 20 minutes Illen, Assistant Superintendent, Facilities | |

Measures Q and R Bond Allocation

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Measures Q and R Bond Allocation September 19, 2013

- BP 7000 Facilities
- BP 7111 Evaluating Existing Facilities
- BP 7110 Facilities
- BP 3111 Business and Non-instructional Operations
- BP 7210 Facilities
- AR 7110 Facilities

Anticipated bond sales are depicted in the chart below. No general fund expenditures are included in the proposed projects. Project schedules and bond sales anticipate a total of \$300 million in Measures Q and R through 2019. The remaining \$114 million will be sold in the future based on assessed valuation and other outside factors.



