



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1d

Meeting Date: March 17, 2016

Subject: Approve Consolidated Application 2015-2016 Winter Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for Public Hearing)

Department: Academic Office/State and Federal Programs

Recommendation: Approve the 2015-2016 Consolidated Application (ConApp) Winter Report

Background/Rationale: Districts in the State of California are required to submit a Consolidated Application (ConApp) for specified federally funded programs. The ConApp serves as a system for reporting program and fiscal data to CDE about the utilization of federal program funds. The report is completed in multiple parts. In addition to a mid-year report on NCLB programs, the ConApp Winter Report contains the district entitlements for each funded program and expenditure reports for Title I, Title II, and Title III from 2013-14 through 2015-16,. The 2016-17 ConApp Spring Report, available in June 2016, will include the Application for Funding that requires Local Board approval.

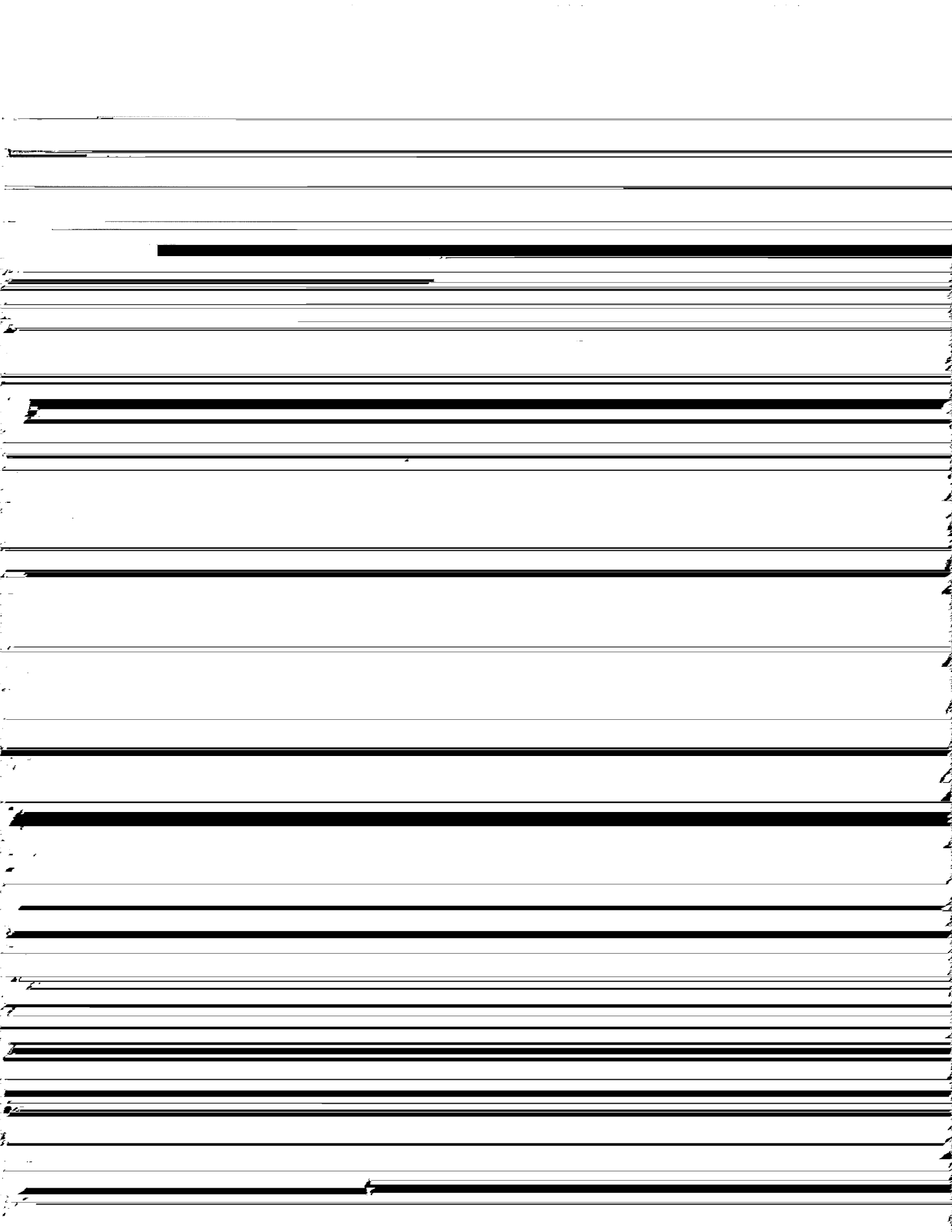
Financial Considerations: The Consolidated Application represents approximately \$27,069,380 in Title I, Title II and Title III funds for SCUSD.

LCAP Goal(s): College and Career Ready Students; Safe, Clean and Healthy Schools and Family & Community Engagement

Documents Attached:

1. 2015-16 Consolidated Application (ConApp) Winter Report

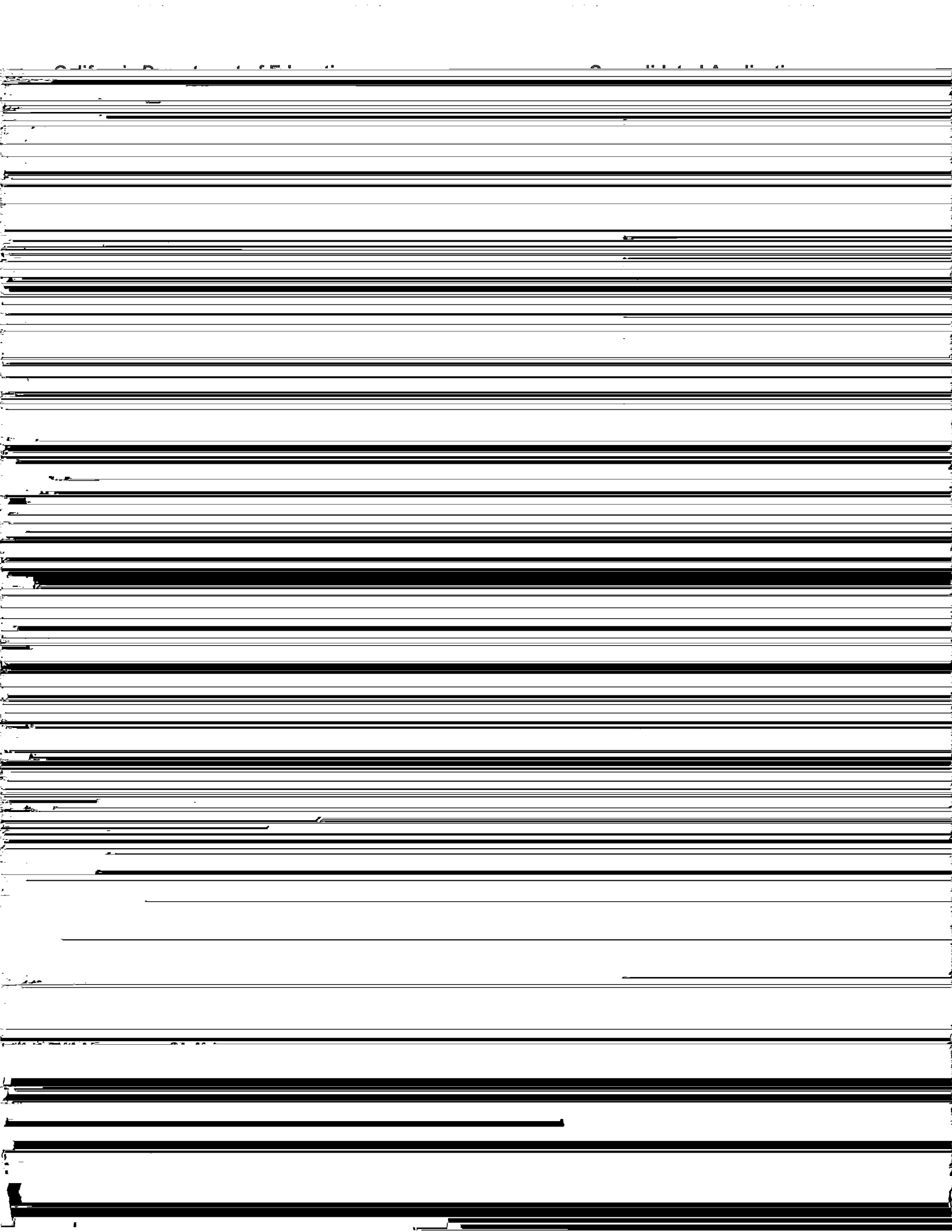
Estimated Time of Presentation: N/A
Submitted by: Iris Taylor, Ed.D., Interim Chief Academic Officer
 Lisa Hayes, Director, State and Federal Programs
Approved by: José L Banda, Superintendent



Fiscal Year 2013-14

Title I, Part A Closeout Report

Title II Part A Fiscal Year Expenditure Report 27 Months



28

0 01/11/15 1404 07100 00000000

0 01/11/15

1

1

1

Saved by: Lisa Hayes
Date: 2/22/2016 2:23 PM

Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/22/2016 2:23 PM

2012-14 Title III Part A LEP YTD Expenditures Report 07/15/14

Consolidated Application 2015-16 Winter Demand

Fiscal Year 2014-15

Title I Part A Commission

Title III Part I ED Years to Date Remedial Demand 10 Months

Sacramento City Unified / 31 67430 00000001

Status: Certified

Saved by: Lisa Hayes

Date: 2/18/2016 2:27 PM

2014-15 Title I Part A Carryover

Report only expenditures for fiscal year 2014-15 allocation to determine funds to be carried over to fiscal year

CDE Program Contact:

AMANDA THOMPSON | 1234 5678 9010 | 916 445 3730

Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/22/2016 2:23 PM

0044 15 Title III Part A LEP YTD Expenditure Report 10 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through December 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Consolidated Application 2015-16 Winter Demand

Fiscal Year 2015-16

Title I, Part A Notification of Authorization of Schoolwide Program

Title I Transferability

Title I, Part A LEA Allocation

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Consolidated Application

Status: Certified
Saved by: Lisa Hayes
Date: 1/19/2016 4:13 PM

colwide Program

approval to operate under and report as

Board al Date 30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
/2004		51.00%
/1999		94.00%
/2004		45.00%
/2005		51.00%
/2013		54.00%
/2004		49.00%
/1996		95.00%
/2004		41.00%
/1996		100.00%
/2015		52.00%
/2006		68.00%
/2013		51.00%
/1996		81.00%
/1996		94.00%
/1996		88.00%

and Privacy Act (FERPA)
this data may constitute a

Sacramento City Unified (34 67439 0000000)

Status: None
Date: None

2015-16 Federal Transferability

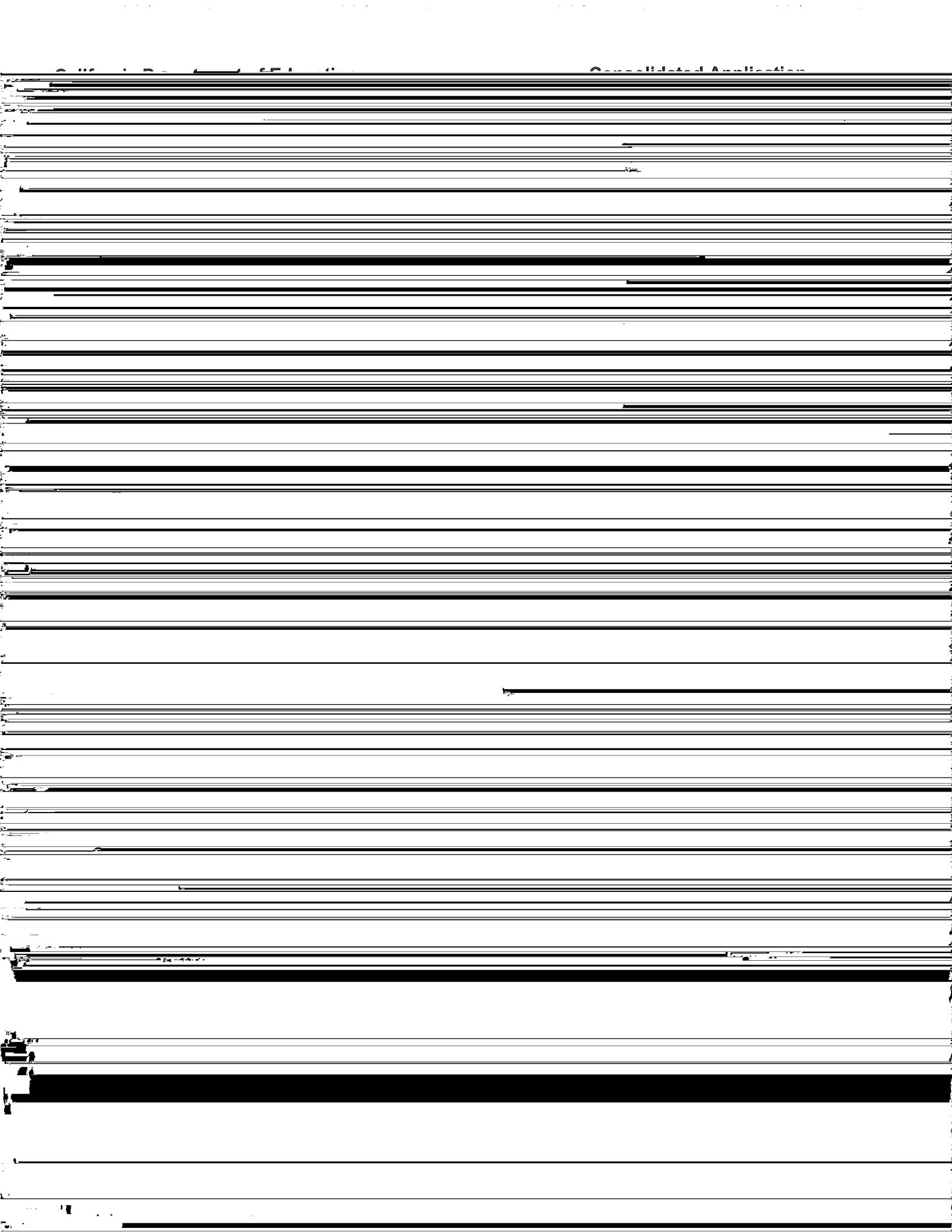
Sacramento City Unified (34 67439 0000000)

Status: Certified

Saved by: Lisa Hayes
Date: 2/22/2016 2:23 PM

10/1/07 10:00:00 AM

Status: Confirmed



Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/25/2016 4:44 PM

2015-16 Title I Part A Recipients Allowed

Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/25/2016 4:44 PM

2015-16 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report reserve fit

Consolidated Application

Status: Certified
Saved by: Lisa Hayes
Date: 2/25/2016 4:44 PM

1 nonprofit private schools.

Exception Reason	EIA Funded	Other Program Funds	Exception Comment
36	N	N	
48	N	N	

*1 (FERPA)
onstitute a

Application																				
-------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

ted Application

Status: Certified
ived by: Lisa Hayes
2/25/2016 4:44 PM

Exception Comment

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

ation
ertified
Hayes
:37 PM

Added						

Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/26/2016 12:38 PM

0045 40 Title I Part A Program Improvement Midyear Activities and

[The body of the page is almost entirely obscured by heavy black redaction bars.]

Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/22/2016 2:23 PM

California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
Saved by: Lisa Hayes
Date: 2/22/2016 2:23 PM

2015-16 FIVE YEAR PLAN

Sacramento City Unified (34 67439 0000000)

Status: Certified
Saved by: Lisa Hayes
Date: 2/22/2016 2:23 PM

