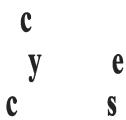
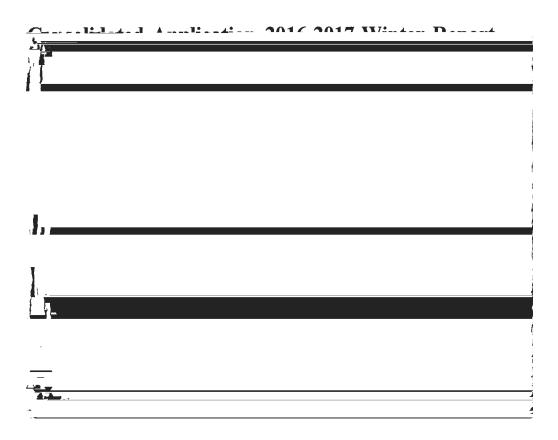
### SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1c

Meeting Date: March 16, 2017
Subject: Approve Consolidated Application 2016 -2017 Winter Report
<ul> <li>□ Information Item Only</li> <li>□ Approval on Consent Agenda</li> <li>□ Conference (for discussion only)</li> <li>□ Conference/First Reading (Action Anticipated:)</li> <li>□ Conference/Action</li> <li>□ Action</li> <li>□ Public Hearing</li> </ul>
Division: Academic Office/State and Federal Programs
Recommendation: Approve the 2016-17 Consolidated Application (ConApp) Winter Report

<u>Background/Rationale</u>: Districts in the State of California are required to submit a Consolidated Application (ConApp) for specified federally funded programs. The ConApp serves as a system for reporting program and fiscal data to CDE about the utilization of federal program funds. The report is completed in multiple parts. The ConApp Winter Report contains the district entitlements for each funded program and expenditure reports for Title I, Title II, and Title III from 2014-15 through 2016-17. The 2017-18 ConApp Spring Report, which will be available in June 2017 will





**Table of Contents** 

### Fiscal Year 2014-15



### Consolidated Application 2016-17 Winter Report

### Fiscal Year 2014-15

Title I, Part A Closeout Report

Title I Part D, Fiscal Year Expenditure Report, Closeout 27 Months

Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months



### **Consolidated Application**

Sacramento City Unified (34 67439 0000000)

Status: Certified Saved by: Lisa Hayes Date: 2/21/2017 10:28 AM

### 2014-15 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2014-15 Title I, Part A unspent funds.

### **CDE Program Contact:**

Rina DeRose, Title I Policy and Program Guidance Office, Mindi Yates, Title I Policy and Program Guidance Office,

, 916-323-0472 , 916-319-0789

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014-15 Title I, Part A Entitlement	\$19,944,89
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15 Months)	\$914,78
015 15 Months) Reported carryover as of September 30, 2015 Carryover adjustment amount	\$914,78 \$

**Consolidated Application** 

Sacramento City Unified (34 67439 0000000)

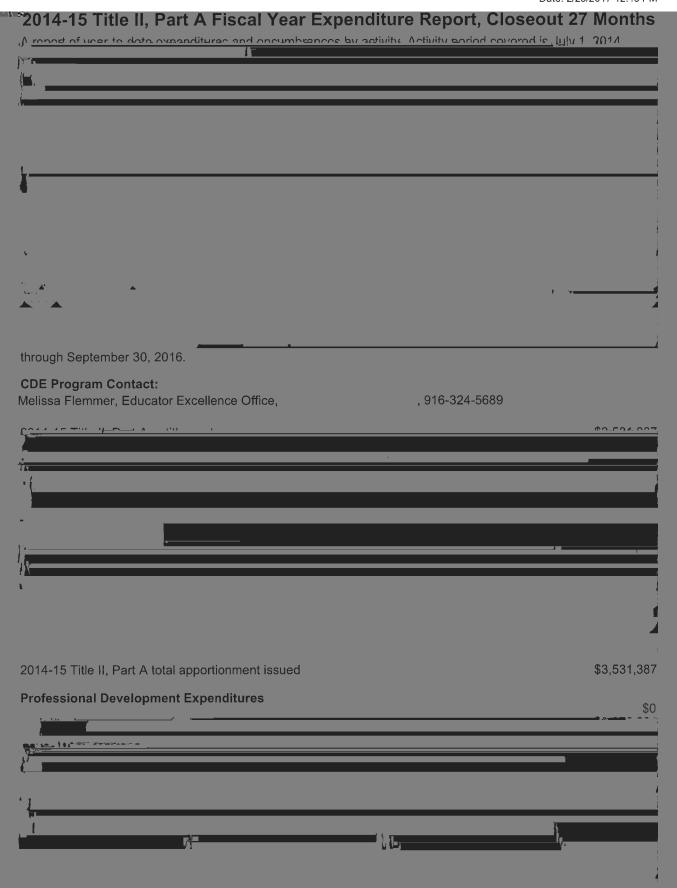
Status: Certified Saved by: Lisa Hayes Date: 2/21/2017 10:28 AM

### 2014-15 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through September 30, 2016.

CDE Program Contact:	
Karen Steinhaus, Title I Policy and Program Guidance Office,	, 916-319-0946
Han of Founda	
Use of Funds	
Funds provided to local educational agencies under this subpart (section 1424) may l	oe used, as appropriate, for
(1) programs that serve children and youth returning to local schools from corrections	Il facilities, to assist in the
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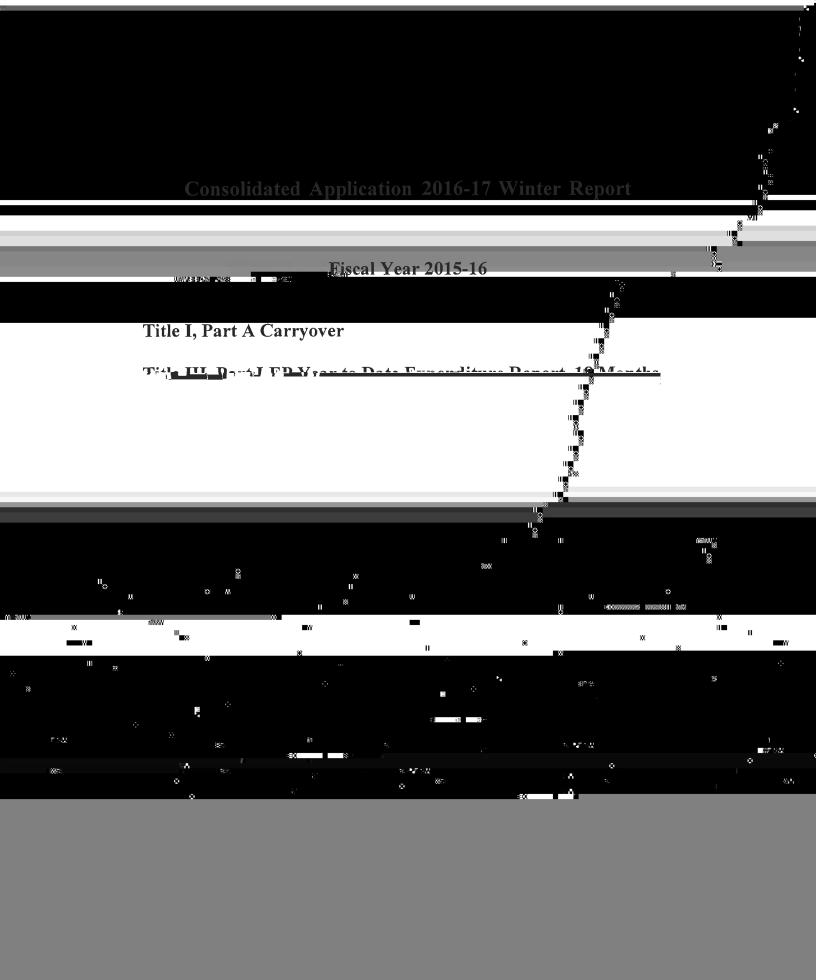


Status: Certified Saved by: Lisa Hayes Date: 2/23/2017 12:48 PM

### 2014-15 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through September 30, 2016.

CDE Program Contact:	
Patty Stevens, Language Policy and Leadership Office,	, 916-323-5838 <u>വട്ടെ</u> 323-5831
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Required and Authorized LEP Sub-grantee Activities	
Required Section 3115 (c)(1) To increase the English Proficiency by providing educational programs that are based on scientifically based resea ন্যান্যভাৱন	ng high-quality language instruction rch demonstrating the effectiveness of the
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### 2015-16 Title | Part A Carryover

Report only expenditures for fiscal year 2015-16 allocation to determine funds to be carried over to fiscal year 2016-17.

### **CDE Program Contact:**

Mindi Yates, Title I Policy and Program Guidance Office, Rina DeRose, Title I Policy and Program Guidance Office,

, 916-319-0789 , 916-323-0472

### 2015-16 Carryover Calculation

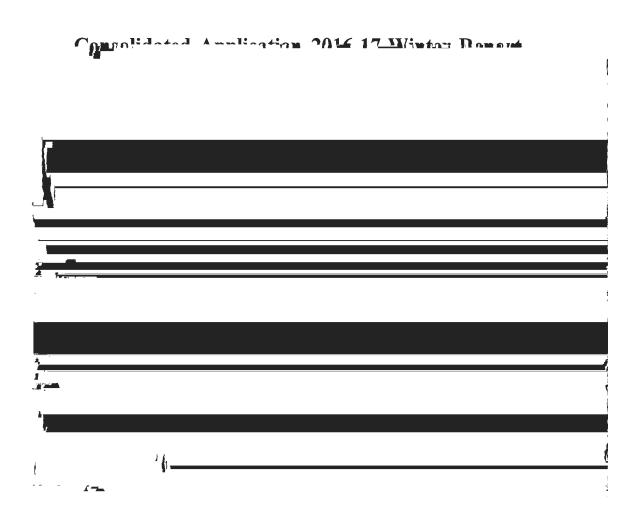
2015-16 Title I Part A Entitlement \$18,793,872
Transferred in \$0
Title I Part A available allocation \$18,793,872

Status: Certified Saved by: Lisa Hayes Date: 2/23/2017 3:00 PM

### 2015-16 Title III, Part A LEP YTD Expenditure Report, 18 Months

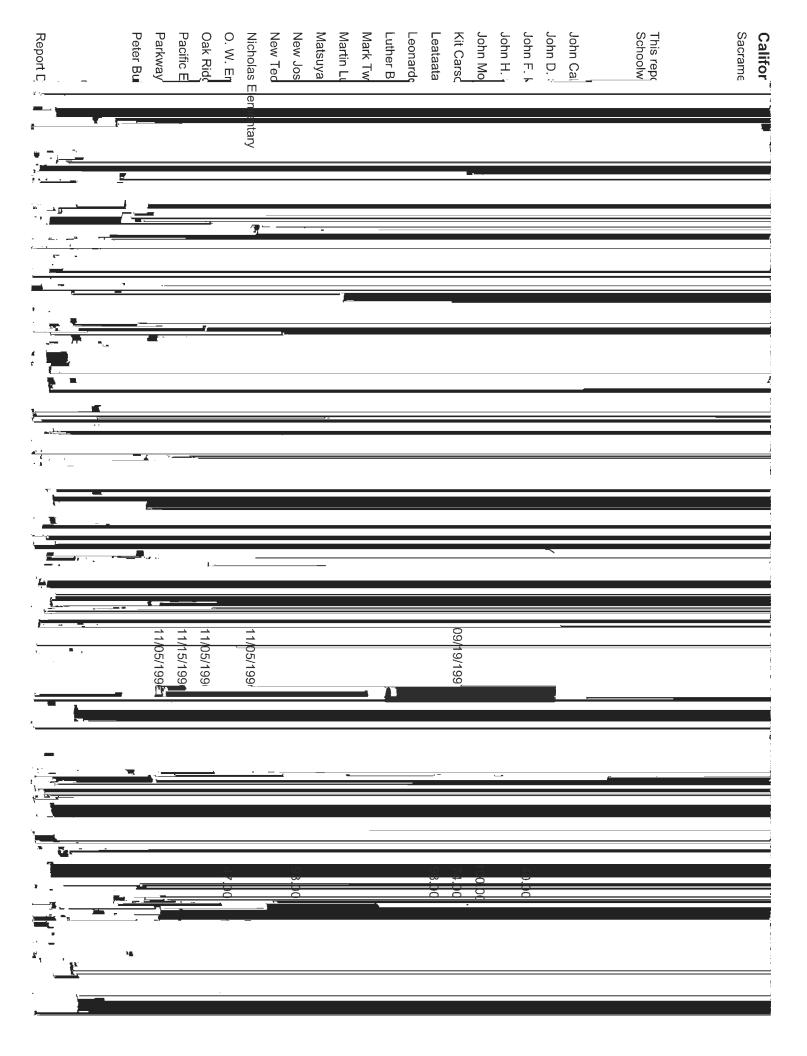
A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 30, 2016.

CDE Program Contact:	0.000 -000	
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Geoffrey Ndirangu, Language Policy and Leadership Office,	, 916-323-5831	\$144,73
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		\$16,53 <sub>6</sub>
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Title I, Part A Notification of Authorization of Schoolwide Program

Title I Transferability



Sacramento City Unified (34 67439 0000000)

# 2016-17 Title I, Part A Notification

This report provides notification to the California Department of Education of Schoolwide Program **School Name** 

School

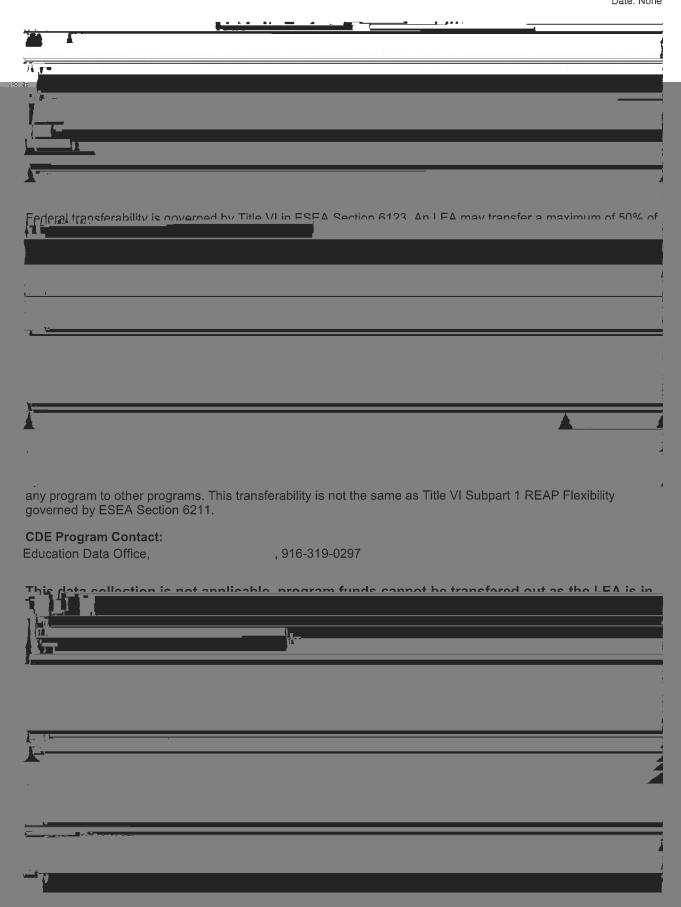
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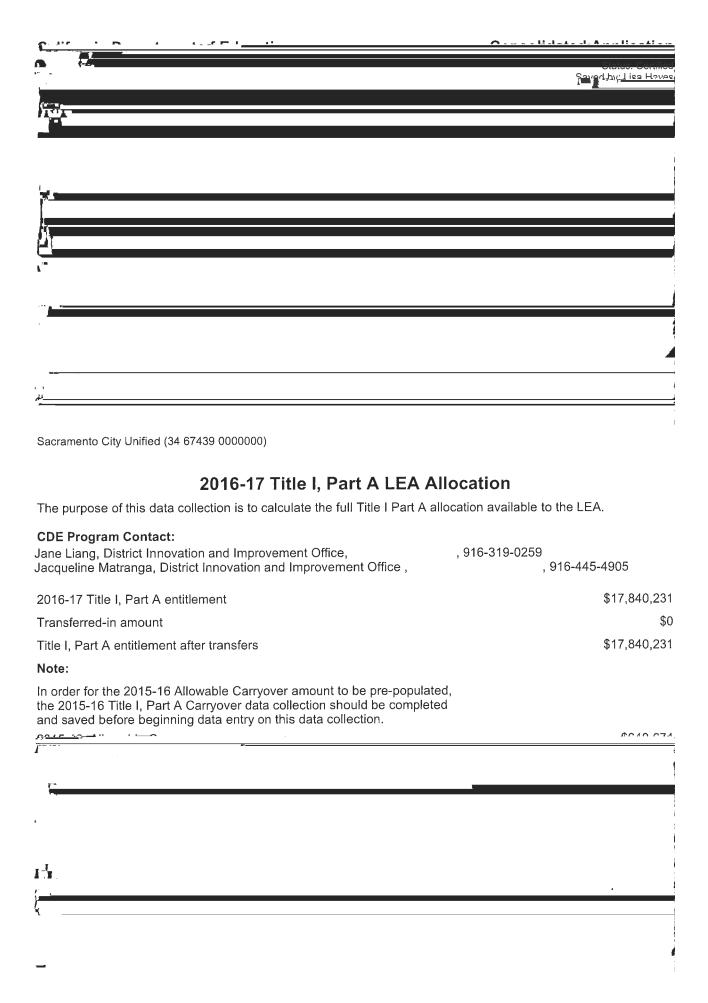
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**Authorized** 

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Status: None Date: None





**Consolidated Application** 

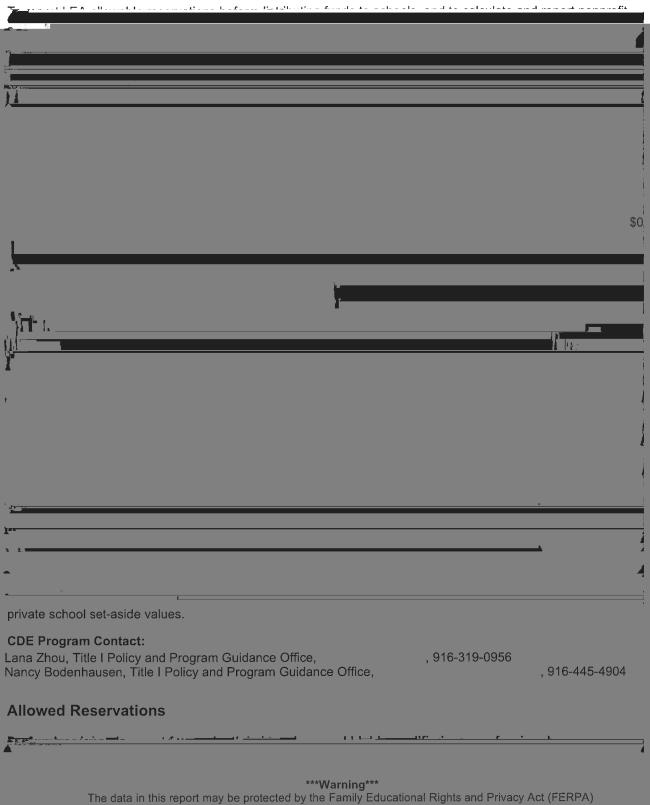
Santamento City Unified (34 67439 0000000)

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## 2016-17 Title I, Part A Reservations, Required anniations before distribution funds to ashable, and to aslaulate and report nanorality. private school set-aside values. **CDE Program Contact:**

Status: Certified Saved by: Lisa Hayes Date: 2/21/2017 4:52 PM

### 2016-17 Title I, Part A Reservations, Allowed



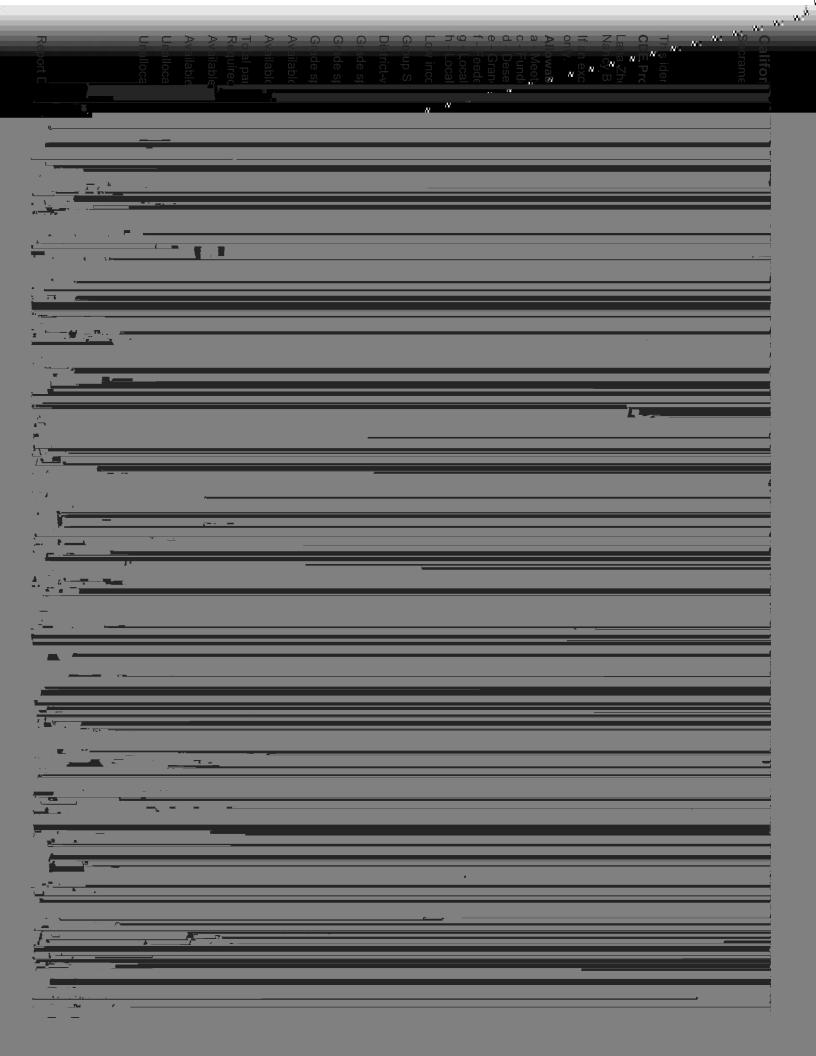
The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

Status: Certified Saved by: Lisa Hayes Date: 2/21/2017 4:52 PM

### 2016-17 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:			
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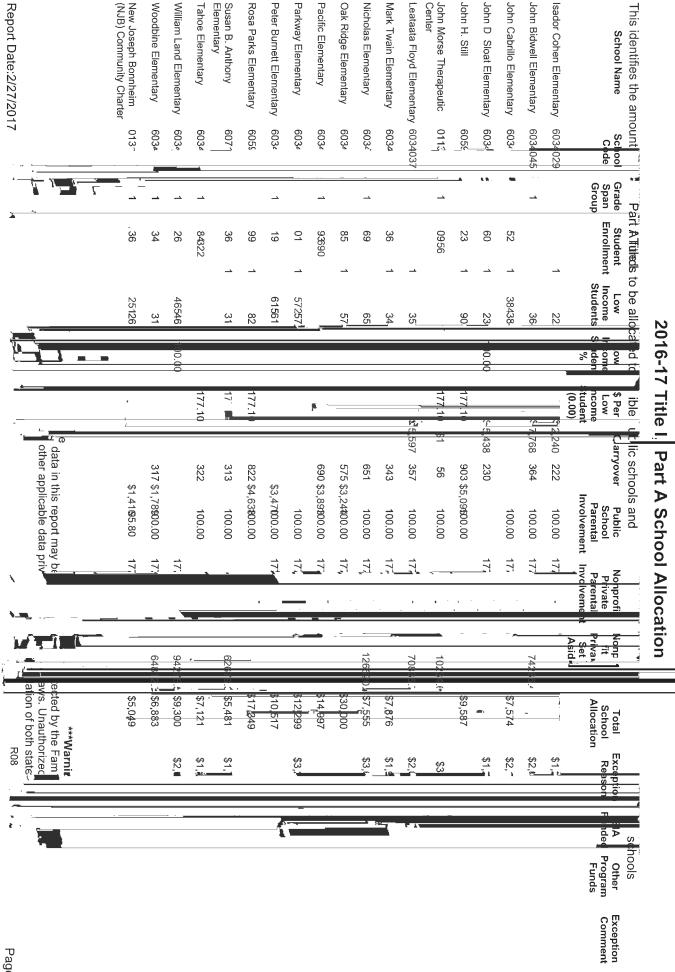


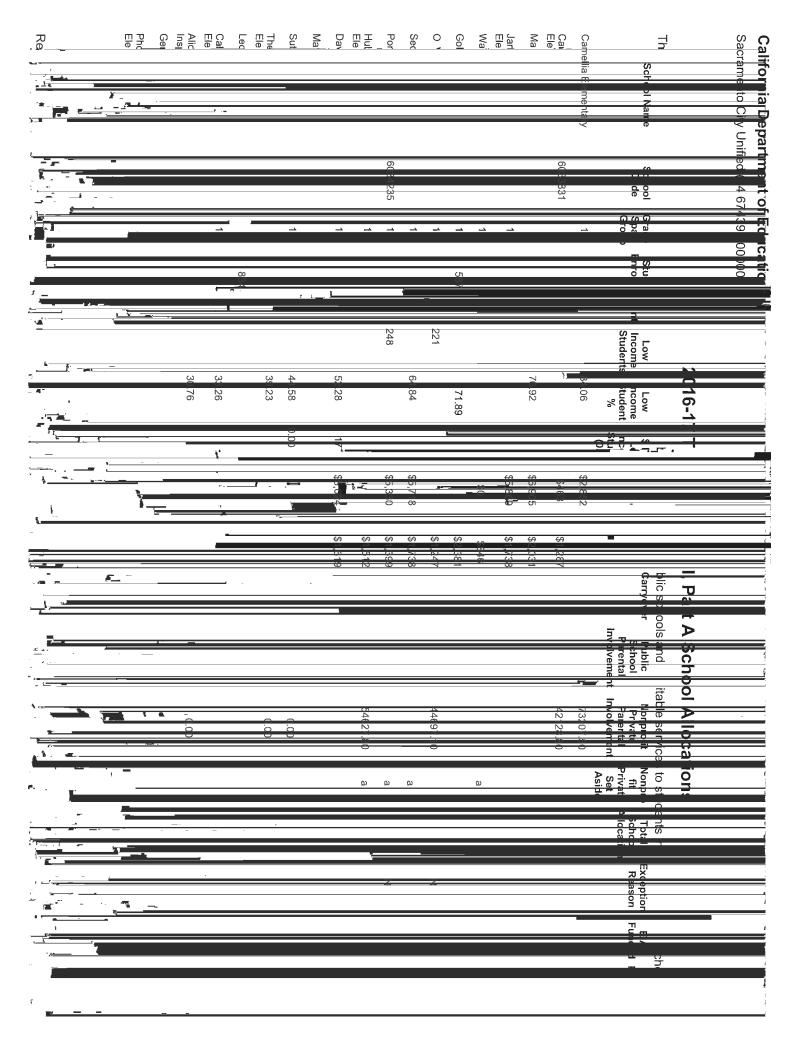
Sacramento City Unified (34 67439 0000000)

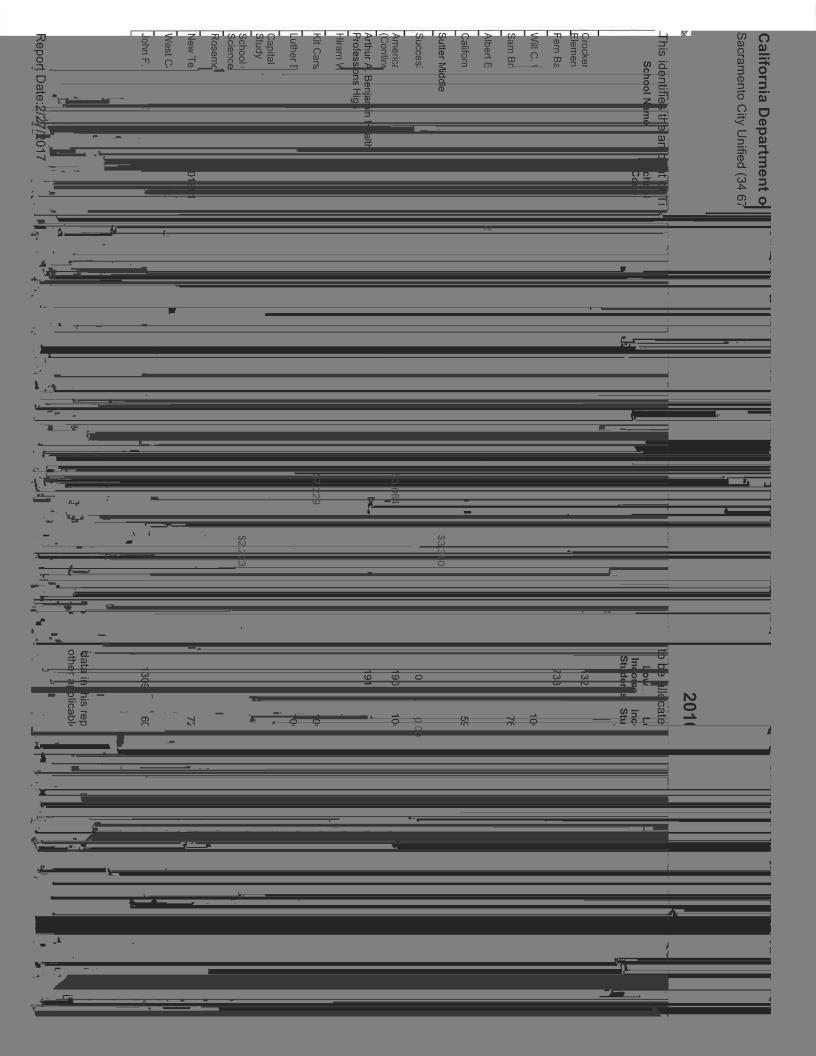
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**Consolidated Application** 

Sacramento City Unified (34 67439 0000000)

Status: Certified Saved by: Lisa Hayes Date: 2/24/2017 2:26 PM

### 2016-17 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Teacher & Principal Training & Recruiting.

Melissa Flemmer, Educator Excellence Office, 916-324-5689  2016-17 Title II, Part A entitlement \$3,44  Total funds transferred out of Title II, Part A  Total entitlement after transfers \$3,44  Repayment of funds  Repayment comment	
2016-17 Title II, Part A entitlement \$3,44  Total funds transferred out of Title II, Part A  Total entitlement after transfers \$3,44  Repayment of funds  Repayment comment	
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2016-17 Allocation

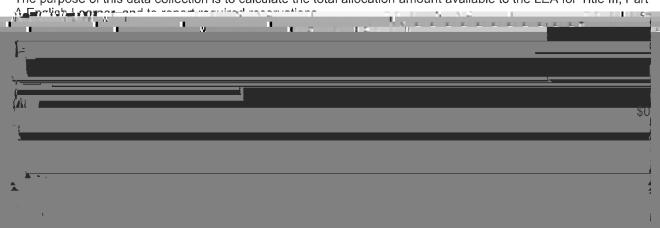
Sacramento City Unified (34 67439 0000000)

### **Consolidated Application**

Status: Certified Saved by: Lisa Hayes Date: 2/24/2017 2:28 PM

### 2016-17 Title III, Part A English Learner LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part



### **CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, , 916-323-5838

2016-17 Title III, Part A English Learner entitlement \$742,478

Repayment of funds

2016-17 Allocation \$742,478

Administrative and indirect costs \$14,670

2016-17 Adjusted allocation \$727,808

Sacramento City Unified (34 67439 0000000)

### **Consolidated Application**



### 2016-17 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2016.

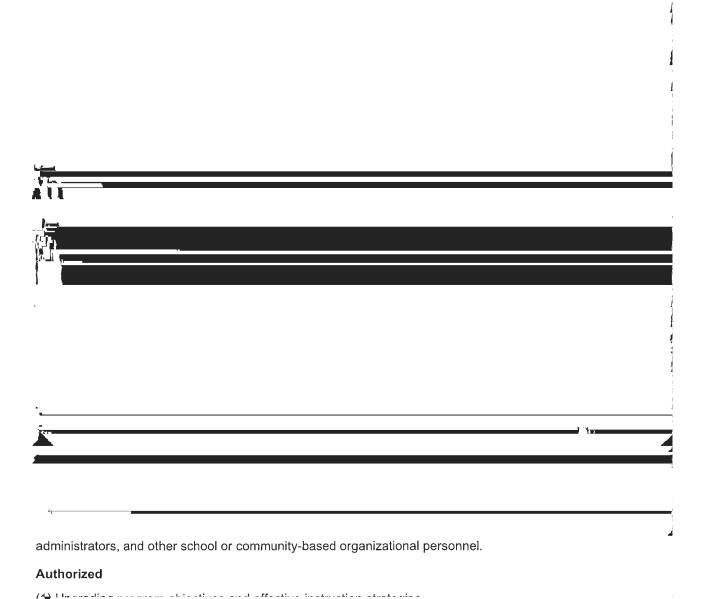
### **CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, Geoffrey Ndirangu, Language Policy and Leadership Office, , 916-323-5838 , 916-323-5831

### Required and Authorized English Learners Sub-grantee Activities

### Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs. Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers



Sacramento City Unified (34 67439 0000000)

### **Consolidated Application**

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### 2016-17 Title III, Part A Immigrant LEA Allocations

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### **Consolidated Application**

Sacramento City Unified (34 67439 0000000)

Status: Certified Saved by: Lisa Hayes Date: 2/23/2017 12:56 PM

### 2016-17 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 31, 2016.

### **CDE Program Contact:**

Patty Stevens, Language Policy and Leadership Office, petoyons@ede.sa.co.c., 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, , 916-323-5831

### Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN

