



**2013 2014 Annual Service Plan and
Annual Budget Plan
Item 9.1**

Board Meeting



Tonight's Focus

- Special Education Department's Major Initiatives
- SCUSD SELPA 2013 - 2014 Annual Service and Annual Budget Plan
 - Conduct Public Hearing
 - Approval of Both Plans



Student Achievement

- College and Career Readiness
- Common Core State Standards



- Inclusive



2013-2014 Focus

Major Initiatives

- Inclusive Practices
- Traditional Special Day Class (SDC) Programs
- Transition from School to Adult Life
- Educationally Related Mental Health Services (ERMHS)



Inclusive Practices

National trends in special education services for students with disabilities reflect a strong movement toward **Inclusive Practices** with a full continuum of support available to students.



Search

Fresno City Unified School District

Sacramento City Unified School District

Early Implementation Sites

- [Lead 110.m.p.362642792amb\)5Tj54D13.0Tc48g3tv.00](#)



Inclusive Practices

Transformation of Traditional RSP Programs

- H. W. Harkness
- Will C. Wood
- Rosa Parks
- Hiram Johnson
- John F. Kennedy

*f*Early Implementation Sites

- o Model Sites
- o Coaching & Support

*f*Expansion Sites

- o Development and Refinement of Inclusive Practices
- o Professional Development
- o Coaching & Support



Inclusive Practices

Leataata Floyd



Special-Day Class Programs

- Time Spent in General Education Settings
- Rigorous Teaching and Learning in SDC Classes
- Coaching & Support



- Non Public School/Non Public Agencies
- Teaching &



Transition from School to Adult Life

- Quality Transition Plans
- Assessment, Planning and Monitoring



- Implementation of Educationally Related Mental Health Services
- Services Provided
- Expansion of



Measures of Effectiveness

- Classroom Observations
- Student Work
- Proficiency & Growth Measures
- Principal, Teacher, & Student Feedback
- Non Public Schools/Agencies
- Transition Plans
- IEP Goals and Objectives



Moving Forward

- Continuous Improvement of Special Education Services
- Professional Learning & Collaborative Networks
- Non Public Schools/Agencies
- Parent Outreach



2013 2014 Annual Budget Plan Revenue

AB 602 (State Funds Based on District's Total ADA)	\$22,686,395
PL 94 142 (Federal IDEA Funds)	\$10,101,630
Revenue Limit Transfer (Generated from ADA)	\$ 10,677,725
Other Grants, Entitlements and General Funds: Educationally Related Mental Health, Workability, Department of Rehabilitation (TPP), State and Federal Preschool, Alternative Dispute Resolution, etc.	\$27,475,363
Funds Received in Accordance with Chapter 7.2 (Commencing with Section 56836)	56836)



California Department of Education
Form ASP 01a (rev May 2012)

Special Education Division

**California Special Education Management Information System
Service Description**



Search

Forest City Unified School District

Sacramento City Unified School District

Public Hearing