

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Executive Summary
2. Amendment 1
3. Resolutions 3021 and 3022
4. Material Revision Information (9 pages)
5. Charter Petition: <http://www.scusd.edu/charter-petitions>

Estimated Time of Presentation : 5 minutes

Submitted by: Iris Taylor , Chief Academic Officer

Jack Kraemer, Innovative Schools and Charter Oversight, Director

Approved by : Jorge A. Aguilar, Superintendent

Board of Education Executive Summary

Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter Petition for Gateway Community Charters: Sacramento Academic and Vocational Academy (SAVASCUSD)
August 16, 2018

I. Overview/History

Gateway Community Charters: Sacramento Academic and Vocational Academy (SAVASCUSD) is a Sacramento City Unified School District authorized independent charter school. The Charter Petition was approved on November 2, 2017 for a five-year term effective July 1, 2018 through June 30, 2023. The charter school's request on May 3, 2018 to add a resource center in collaboration with WIND Youth Center ("WIND") at 815 S Street in Sacramento is a material revision to the Charter Petition. The District held a Public Hearing on June 21, 2018, so that the District's Governing Board ("Board") could consider the level of support for the Material Revision of the Charter Petition (SAVASCUSD Ed. Code § 47605, subd. (b).)

II. Driving Governance:

Pursuant to Education Code 47607 (a)(1), a material revision of the provisions of a charter petition may be made only with the approval of the authority that granted the charter; (a) (2) renewals and material revisions of charters are governed by the srs(-4(e9.(ff:)-4(sd7e2(o)(e)-1(rrp(6f2 The evaluation that follows summarizes the consensus of the Charter Department and the Budget Services Department with respect to the overall program and fiscal soundness of the proposed resource center pursuant to the material revision review process.

With due consideration of the added resource center in collaboration with WIND utilizing the same curriculum as proposed in the recently approved SAVASCUSD charter petition, the educational aspects were not evaluated.

Additionally, due consideration was also provided for operational aspects since the procedures and home office management of the WIND location will be vastly the same as the two existing SAVASCUSD locations

Given the above, the main focus of the review and evaluation was the impact to the fiscal soundness and viability of SAVASCUSD due to the addition of the WIND location. The results are as follows.


1. SAVASCUSD (CIA Program): This report projects a 2018 enrollment of 100 students, revenues of \$1,280,555, expenses of \$1,054,737, and a net increase to the fund

Board of Education Executive Summary

Academic Office

Approve Resolution No. 3021 or 3022: Material Revision of the Charter
Petition for Gateway Community Charters: Sacramento Academic and
Vocational Academy ~~SCSD~~

August 16, 2018



Gateway Community Charters Sacramento Academic and Vocational Academy
Amendment 1 (August 16, 2018)

Gateway Community Charters: Sacramento Academic and Vocational Academy may operate a resource center in collaboration with WIND Youth Center at 815 S Street, Sacramento, CA 95814 beginning August 16, 2018 and expiring on June 30, 2023. This amendment is subject to all charter school commitments, terms and conditions of its charter petition including student enrollment.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 3021
RESOLUTION TO APPROVE THE MATERIAL REVISION OF THE CHARTER
PETITION FOR GATEWAY COMMUNITY CHARTERS: SACRAMENTO
ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, Gateway Community Charters: Sacramento Academic and Vocational Academy SCUSD ("SAVA-SCUSD") is a Sacramento City Unified School District authorized independent the Material

Revision of the Charter Petition for SAVA-SCUSD and has reviewed all information received with respect to the Material Revision, including all supporting documentation; and

WHEREAS, the District staff reviewed and analyzed all information with respect to the Material Revision, including all supporting documentation for legal, programmatic, and fiscal sufficiency; and

NOW, THEREFORE, BE IT RESOLVED that the Sacramento City Unified School District Board of Education hereby approves the Material Revision of the Charter Petition for SAVA-SCUSD as set forth in Amendment 1.

BE IT FURTHER RESOLVED the term of the charter will remain in effect until June 30, 2023.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 16

th day of

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 3022
RESOLUTION TO DENY THE MATERIAL REVISION OF THE CHARTER
PETITION FOR GATEWAY COMMUNITY CHARTERS: SACRAMENTO
ACADEMIC AND VOCATIONAL ACADEMY- SCUSD

WHEREAS, Gateway Community Charters: Sacramento Academic and Vocational Academy SCUSD (“SAVA-SCUSD”) is a Sacramento City Unified School District authorized independent charter school established July 1, 2018; and

WHEREAS, the District’s Governing Board held a public hearing on June 21, 2018 and took board action on August 16, 2018; and

WHEREAS, the Governing Board has considered the level of public support for the Material Revision of the Charter Petition for SAVA-SCUSD and has reviewed all information received

SCUSD Request Information (Utilizing SAVA - SCUSD Response)

Enrollment

Current and the prior four years - *As previously communicated, Wind Youth Project is currently not a site of SAVA - SCUSD. When Wind Youth was a resource center of Community*

Multi-Year Projection
FISCAL YEAR 2018/19 ADOPTED BUDGET

SAVA-SCUSD A

2018-2019

Projected

R							31,605	50,526	56,207
Grants							31,605	37,926	41,087
									15,120
1100 Lottery				14,584	17,501				5,754
					4,510				
R							48,748	60,755	67,148
Education							48,748	60,755	67,148
									47,139
TOTAL REVENUES	1,286,255	1,596,937	1,778,242	(83,804)	(99,080)	(139,053)	82,804	99,080	139,053
Salaries				276,180	307,983	474,070	58,916		64,399
				235,664	63,939	386,396	58,916		64,399
				27,660					120,935
				41,516	101,340				
					57,836				
Employee						301,705			83,297
						90,719			12,000
						30,890			27,452
						173			1,000
						108,340			15,306
						305			93
						7,436			2,253
Other				164,242	173,553	211,080	9,582		14,167
				9,960		13,734			
				1,498		2,066			
				4,395		6,061			
				46,320		49,141			
				22,700		116,170			
				4,289	6,277	9,490			5,373
				5,008	6,855	1,656			2,151
				62,100	84,111	3,800			14,628
				27,600	29,256				18,628
				173	236				74
				4,203		1,390			1,803
						5,994	193,388		
						86,500	13,998	8,266	
						119,298	106,833	9,298	
							5,435		
							47,710		
							184,000		
							14,585		
INCREASE (DECREASE) IN FUND BALANCE		106,914				1,153,728	1,422,768	167,952	215,534
		1,369,262				227,674	86,844		
		227,675							
				84,570					
				461,468					
Enrollment, ADA, Revenue, Reserves and Other:									
COLA (CBEDS)		\$ 12,167	12,508						
Federal Special Ed Funding per PY Enrollment	316.05	316.05	316.05						
Rate Per PY ADA									
Grants Per PY ADA	11,878	126.00	126.00						
Lottery/ADA - Restricted									\$48
Economic Uncertainty Reserve									
Administrator-FTE	58,916	61,597	64,399						
Paraprofessional Salary	27,660	28,918	30,234						
Paraprofessional FTE	2	3	4						
Clerical Salary	33,548	33,304	35,370						
Clerical FTE									
Benefits:									
State Teachers Retirement		18.130%							
Medicare FTE		1.450%							

Gateway Community Charters 2017-18 Fiscal Year

Combined Adopted Budget (General Funds)

	\$	3,196,442	\$ 14,684,623	\$ 4,503,232
		315,650	666,713	179,040
		142,158	1,441,414	147,029
	\$			

	\$	(10,010)	(77,935)	213,264	(100,856)	(18,818)	285,881
LCFF Sources	\$	44,055,014		8,935,684	\$ 2,462,165	\$ 4,980,372	\$ 3,292,496
Federal Revenue	\$	2,083,687		207,282	95,031	440,529	179,442
Other State Revenue	\$	3,275,893		664,598	253,355	200,425	426,914
Other Local Revenue	\$		51	341		955	204
Total Revenues	\$				955	307	103

Expenditures							
Certificated Salaries	18,968,550	2,404,504	\$ 8,213,354	\$ 1,732,235	\$ 1,235,402	\$ 1,022,720	\$ 2,170,927
				7,400,273	\$		803,683
				\$ 7,400,273	\$		803,683
				\$ 7,400,273	\$		803,683

Classified Salaries	6,883,772	645,335	2,685,824	591,320	1,090,487	544,352	705,712	620,742
Employee Benefits	8,265,374	942,535	2,897,034	746,552	1,598,056	512,212	915,021	653,964
Books and Supplies	4,208,336	385,875	1,665,548	497,007	803,504	169,441	427,729	259,232
Services and Other Contractual Expenses	11,122,600	1,122,600	3,555,100	511,555	1,122,600	1,122,600	1,122,600	1,122,600

Gateway Community Charters

2017-18 Fiscal Year

Combined Adopted Budget (Building Funds)



Revenues
 Revenue Limit Sources \$

Other State Revenue \$ 122,865
 Other Local Revenue

Total Revenues 27,865

Expenditures
 Certificated Salaries \$ \$ \$
 Classified Salaries

Employee Benefits
 Books and Supplies 150 34 116
 Services and Other Operating Expenses 26,442 8,423 18,019
 Capital Outlay 22,192,152 7,620,281 14,571,871
 Other Outlay (excluding Transfers of Indirect Costs)

\$ \$ \$

Other Outlay (Transfers of Indirect Costs)

\$ \$

\$
\$ 125,358 | \$

\$ \$ \$ 18,136
\$ 13,537,422

2017-18
Second Interim Combined Projections (Building Funds)

7,385,223

13,555,558

Revenues
Revenue Limit Sources
Federal Revenue
Other State Revenue
Other Local Revenue
Total Revenues

28,193

97,165

Expenditures
Certificated Salaries

Employee Benefits
Books and Supplies \$
Services and Other Operating Expenses 26,559
Capital Outlay 20,914,222
Other Outgo (excluding Transfers of Indirect Costs)
Other Outgo (Transfers of Indirect Costs)
Total Expenditures \$ 20,940,781 | \$

8,423

7,376,800

Excess (Deficiency) Of Revenues over
Expenditures before other Financial Sources

\$ 7,357,030

\$

\$ 7,357,030

\$

Gateway Community Charters
~~2018~~ 19 Fiscal Year

Combined Adopted Budget (General Funds)

Revenues		Community Collaborative	Community Outreach			SAVA -	Higher Learning	Gateway	Empowering Possibilities International	SAVA -	
LCFF Sources	\$	47,729,968	\$ 5,668,087	\$ 15,846,441	\$ 4,623,920	804,818	5,334,883	\$ 2,513,452	\$ 5,652,067	\$ 3,860,831	\$ 3,425,469

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Gateway Community Charters 2018-19 Fiscal Year Combined Adopted Budget (Building Funds)

	TOTAL	Futures High	Higher Learning Academy
Revenue and Sources			
Federal Revenue			
Other State Revenue			
Other Local Revenue		5	
Total Revenues		5,000	
Expenditures			
Classified Salaries			
Employee Benefits			
Books and Supplies			
Capital Outlay	6,805,020		6,805,020
Other Outgo (excluding Transfers of Indirect Costs)			
Other Outgo (Transfers of Indirect Costs)			
Total Expenditures			
Excess (Deficiency) Of Revenues over Expenditures before other Financing Sources			
			\$
and Uses	\$ (6,845,626)	\$ (6,845,626)	\$
Interfund Transfers			

COMMERCIAL LEASE AGREEMENT

Date (For reference only):

Landlord") and
("Tenant") agree as follows:

[REDACTED]

described in Exhibit A ("Premises").

2. TERM: The term begins on

[REDACTED] (Date),
[REDACTED] PM. Any holding over after