SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 8.1

Meeting Date : April 5, 2018

Subject : 2017-18 Local Control and Accountability Plan Annual Update

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Office of the Superintendent; Continuous Improvement and Accountability Office

Recommendation : Annually, districts must update the Local Control and Accountability Plan (LCAP) including a review of the applicability of the goals, and progress toward stated goals, as per Education Code §52061. The district's review and analysis of the 2017-18 LCAP will inform the development of the 2018-19 LCAP as the district strives to fully integrate the budget, LCAP and Single Plan for Student Achievement processes.

Background/Rationale : None

Financial Considerations : None

LCAP Goals: College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:
1. Executive Summary
2. Sacramento County Office of Education LCAP Timeline
3. Expenditure Summary
4. LCAP Annual Update Goal 1
5. LCAP Annual Update Goal 2
6. LCAP Annual Update Goal 3
7. LCAP Annual Update Goal 4

Estimated Time of Presentation :	15 minutes
Submitted by :	Vincent Harris, Chief Continuous Improvement and Accountability Officer
	Cathy Morrison, LCAP/SPSA Coordinator
Approved by :	Jorge A. Aguilar, Superintendent

LCAP 2017-18 Annual Update as of February 2018

Action	Description	Base	Actual Base	Supplemental/ Concentration	Actual S/C	Title I	Actual Title I	Title II	Actual Title II	Title III	Actual Title III	Grant Funds	Actual Grant	TOTAL	Actual Total

LCAP 2017-18 Annual Update as of February 2018

Action	Description	Base	Actual Base	Supplemental/ Concentration	Actual S/C	Title I	Actual Title I	Title II	Actual Title II	Title III	Actual Title III	Grant Funds	Actual Grant	TOTAL	Actual Total
Goal 3 - Family and Community Empowerment															
	District Parent Resource Center staff			250,309	250,309	186,501	203,920							436,810	454,22
2	Supplemental materials and fingerprinting services					50,000	19,737							50,000	19,73