



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1

**Meeting Date:** May 16, 2013

**Subject:** Public Hearing for the Receipt and Use of Tier III Funds for Fiscal Year  
2013-14

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Administrative Services

**Recommendation:** Conduct a public hearing of the receipt and use of Tier III funds for fiscal year 2013-14.

**Background/Rationale:** Assembly Bill (AB) 189 (Chapter 606/2011) modified Education Code Section (E.C) 42605 (c) to require a public hearing separate from the annual adoption of the budget by June 30<sup>th</sup> of each year. Prior to adoption of the budget, the Board must conduct a public hearing on Tier III programs. There are no new reductions proposed to Tier III programs for 2013-14. In order to have a balanced budget, the same reductions that occurred in fiscal year 2012-13 are maintained for 2013-14.

As a condition of the receipt of Tier III categorical program funds, the Education Code requires that a public hearing be held, before and independent of a meeting where the Governing Board adopts a budget. The external auditors will verify that the public hearing was held in compliance with this statute.

**Financial Considerations:** The penalty for noncompliance is significant, up to and including the loss of all Tier III funds (\$32.59 million).

**Documents Attached:**

1. Executive Summary
2. Summary of Tier III Programs
3. PowerPoint Presentation

**Estimated Time of Presentation:** 5 Minutes

**Submitted by:** Ken A. Forrest, Chief Business Officer  
Gerardo Castillo, CPA, Director III, Budget Services

**Approved by:** Jonathan P. Raymond, Superintendent

# Board of Education Executive Summary

Administrative Services

Public Hearing for the Receipt and Use of Tier III Funds for

Fiscal Year 2013-14

May 16, 2013



Starting in 2008-09, the state provided complete flexibility of approximately 26 formerly restricted state-funded programs. The projected revenue for these programs was \$32.59

# Board of Education Executive Summary

Administrative Services

Public Hearing for the Receipt and Use of Tier III Funds for

Fiscal Year 2013-14

May 16, 2013

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## V. Major Initiatives:

- Support implementation of the Strategic Plan 2010-2014
- Continue analysis of information from the state
- Prepare for the Third Interim
- Adopt a 2013-14 balance budget

## VI. Results:

The Tier III Program reductions which were made in the previous years will continue and allow the district to submit a balanced 2013-14 budget plan to the Sacramento County of Education.

## VII. Lessons Learned/Next Steps:

- Continue to monitor the fiscal health of the district and the state
- Work closely with the Sacramento County Office of Education and provide necessary information
- Evaluate the changes made during the May Revise for the 2013-14 Budget
- Prepare the Third Interim Report





# Sacramento City Unified School District

City of Sacramento  
Office of the Superintendent of Schools



Education Code Section (E.C) 42605 (c) requires a public hearing on the use of Tier III funds separate from the annual adoption of the budget by June 30<sup>th</sup> of each year.

There is a slight increase proposed to Tier III programs for 2013-14.

The penalty for noncompliance is significant, up to and including the loss of all Tier III funds (\$32.59 million).



# Sacramento City Unified School District

## Operating Budget

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Adult Education Program	\$12,452,096	\$8,093,862	\$5,093,862	\$0	\$0	\$12,474,299
Arts and Music Grant	\$620,318	\$565,000	\$565,000	\$0	\$0	\$624,182
Cal Safe Academic Support	\$190,262	\$0	\$0	\$0	\$0	\$190,262
California High School Exit Exam	\$439,001	\$0	\$0	\$0	\$0	\$396,562
Certificated Staff Mentoring	\$86,771	\$0	\$0	\$0	\$0	\$100,490
Child Oral Health Assessment	\$24,550	\$0	\$0	\$0	\$0	\$25,565
Class Size Reduction – 9 <sup>th</sup> Grade	\$442,363	\$0	\$0	\$0	\$0	\$551,337
Community Based English Tutoring	\$365,620	\$0	\$0	\$0	\$0	\$347,396
Community Day School	\$39,164	\$39,164	\$39,164	\$39,164	\$102,129	\$0
Deferred Maintenance*	\$1,550,422	\$0	\$0	\$0	\$0	\$1,550,422
Gifted and Talented Education	\$311,839	\$311,839	\$311,839	\$296,247	\$296,247	\$15,592
Instructional Materials Block Grant	\$2,206,123	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,427,202



# Sacramento County High School

PE Teacher Incentive Grant	\$159,392	\$0	\$0	\$0	\$0	\$176,108
Peer Assistance and Review	\$152,530	\$0	\$0	\$0	\$0	\$174,100
Professional Development Block Grant	\$2,358,344	\$1,572,229	\$1,572,229	\$1,572,229	\$1,572,229	\$781,173
Pupil Retention Block Grant	\$840,175	\$0	\$0	\$0	\$0	\$855,885
Regional Occupational Program	\$1,885,702	\$1,618,226	\$1,618,226	\$1,537,315	\$1,537,315	\$348,387
School Library/ Improvement Block Grant	\$3,361,349	\$953,663	\$723,663	\$0	\$0	\$3,374,444
School Safety Competitive Grant	\$531,667	\$531,667	\$531,667	\$531,667	\$533,626	\$0
Staff Development – Administrator Training	\$33,472	\$0	\$0	\$0	\$0	\$33,946
Staff Development – Math and Reading Professional Development	\$195,647	\$0	\$0	\$0	\$0	\$200,417





# Sacramento City Unified School District

Operating Budget

Supplemental School Counseling	\$1,164,990	\$896,150	\$896,150	\$0	\$0	\$1,200,286
Targeted Instructional Improvement Block Grant	\$2,419,063	\$1,406,000	\$1,406,000	\$1,406,000	\$1,406,000	\$1,022,078
Teacher Credentialing Block Grant	\$756,940	\$100,000	\$0	\$0	\$0	\$805,573
					<b>FY 13-14 Increase</b>	<b>\$64,924</b>



# Sacramento City Unified School District

City of Sacramento  
Office of the Superintendent of Schools

Dear Parents and Community Members:

I am pleased to announce that the Sacramento City Unified School District has been selected to participate in the California State Office of Education's (CDE) California Statewide Assessment Program (CSAP) for the 2010-2011 school year. This program is a significant step in our commitment to providing high-quality education for all students.

The CSAP is a comprehensive assessment system that will provide valuable information about student learning and achievement. It will be used to inform instruction, improve teaching practices, and ensure that all students are meeting the state's academic standards. The assessment will be administered in the spring of 2011, and we will provide you with detailed information about the process and results.

We are committed to transparency and communication throughout this process. We will provide you with regular updates and opportunities to provide input. Your feedback is essential to ensuring that the assessment process is fair, equitable, and effective. We will also provide you with information about how the results will be used to improve our schools and programs.

We are grateful for your support and partnership. Together, we can ensure that every student in our district has the opportunity to succeed. We will continue to work hard to provide the highest quality education for all of our students.

Sincerely,  
[Signature]

Superintendent of Schools  
Sacramento City Unified School District  
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Thank you for your support and partnership.