

**Sacramento
City Unified
School District**

SUBJECT: 2019-20 ESTIMATED REVENUE CHANGES — 2019-10 NO. BC 10

[REDACTED]

[REDACTED]


TO:

DATE: January 10, 2019

[REDACTED]

[REDACTED]

DEPARTMENT:



EXPENSE	OBJECT CODE	EMPLOYEES	2019-20 PERCENT	EFFECTIVE DATE
STATE	3101	Certificated	18.13%	07/01/19

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -- BUDGET SERVICES
**2019-20 ESTIMATED AVERAGE ANNUAL
HEALTH/WELFARE INSURANCE RATES**

SCTA EXPENSE	2019-20 AMOUNTS	CERTIFICATED
TOTAL \$20,691	EMPLOYEE/YEAR	OBJECT CODES
[REDACTED]		

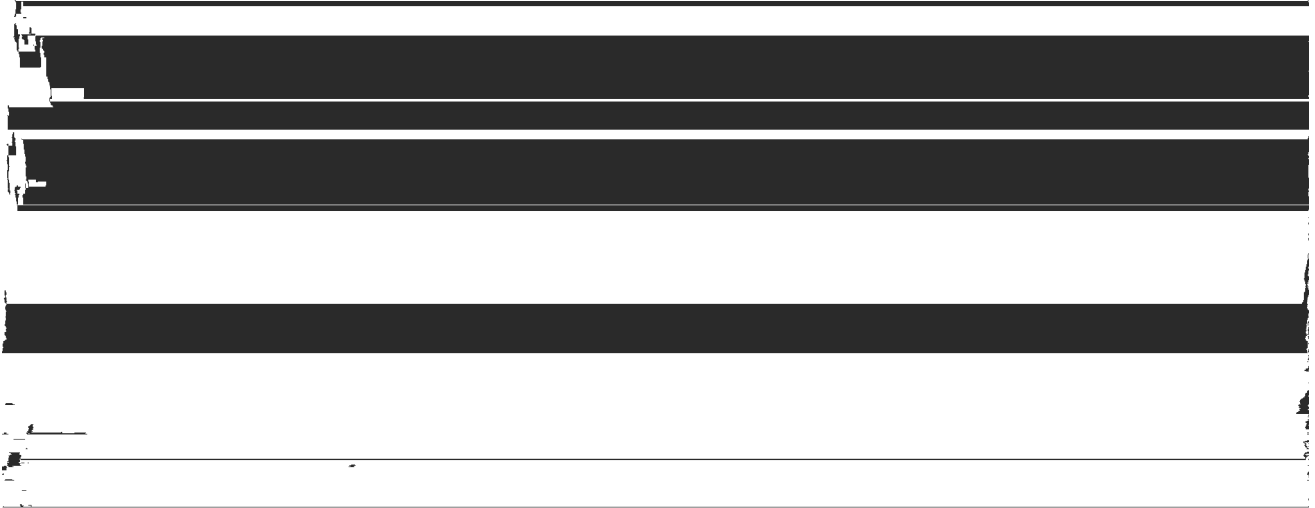
DENTAL	\$1,691	3411
VISION	\$222	3431
RETIREMENT BENEFIT	\$6,400	3701
SURCHARGE (MEDICAL)**		
LIFE	\$13	3901

SEIU EXPENSE	2019-20 AMOUNTS	CLASSIFIED
TOTAL \$27,209	EMPLOYEE/YEAR	OBJECT CODES
MEDICAL*	\$19,931	3402
DENTAL	\$1,676	3412
VISION	\$181	3432
RETIREMENT BENEFIT	\$5,407	3702
SURCHARGE (MEDICAL)**		
LIFE	\$14	3902

TEAMSTERS EXPENSE	2019-20 AMOUNTS	CLASSIFIED
TOTAL \$25,462	EMPLOYEE/YEAR	OBJECT CODES
MEDICAL*	\$18,567	3402

[REDACTED]		
DENTAL	\$1,563	3412
VISION	\$276	3432
RETIREMENT BENEFIT	\$5,043	3702
SURCHARGE (MEDICAL)**		

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -- BUDGET SERVICES
2019-20 ESTIMATED AVERAGE ANNUAL
HEALTH INSURANCE RATES (Continued)

The table content is redacted with black bars. The redaction covers the first three rows of the table, obscuring all data and headers.

NonRep M/S/C EXPENSE
TOTAL \$12,692

2019-20 AMOUNTS
EMPLOYEE/YEAR

CLASSIFIED
OBJECT CODES

CERTIFICATED
OBJECT CODES
