



# **Consolidated Application 2017-18 Winter Report**

**Fiscal Year 2015-16**

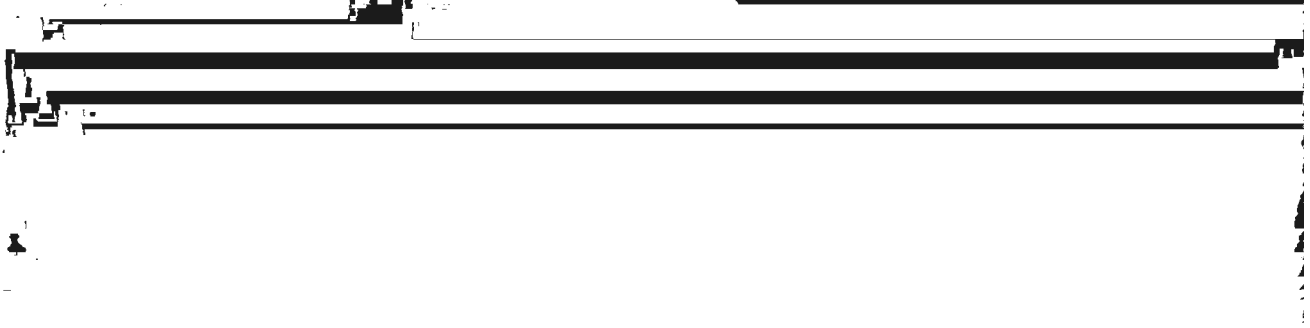
**Title I, Part A Closeout Report**

**Title I Part D, Fiscal Year Expenditure Report, Closeout 27 Months**

**Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

**Title III, Part A LEP Year to Date Expenditure Report, Closeout 27 Months**

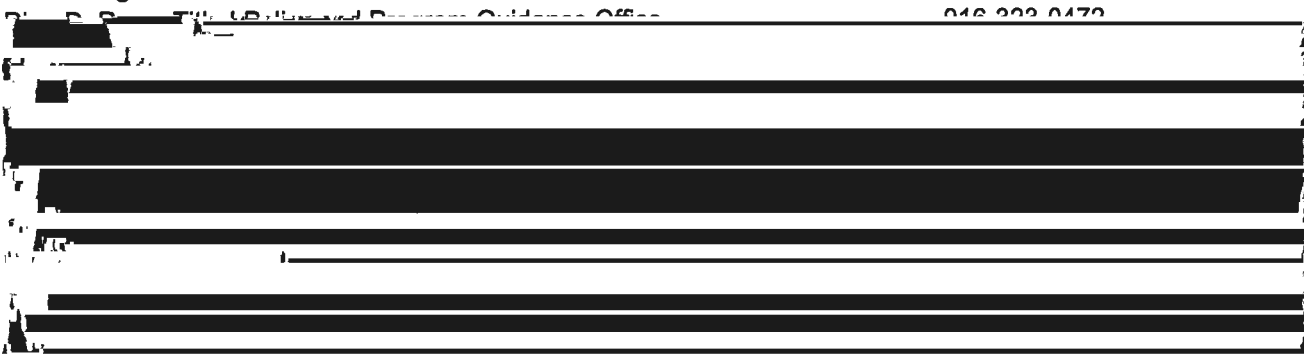
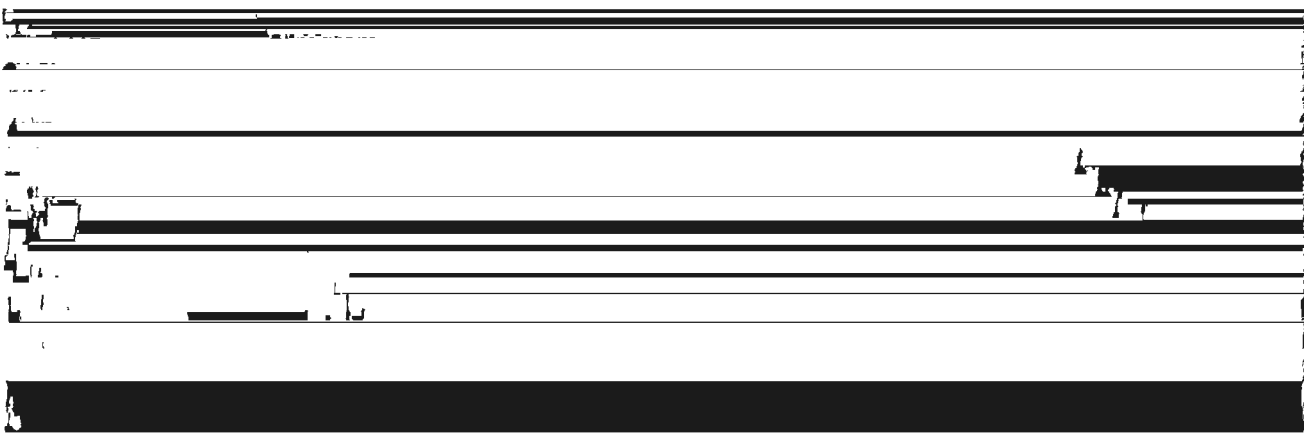
2015-16 Title I, Part A Cleanup Report

A large rectangular area of the document is completely redacted with black bars, obscuring all text and data within this section.

Report fiscal year expenditures to determine 2015-16 Title I, Part A unspent funds.

CDE Program Contact:

\_\_\_\_\_ 046 222 0472

The contact information for the CDE Program is redacted. Only a phone number, 046 222 0472, is visible at the top right of the redacted area.A second large rectangular area of the document is completely redacted with black bars, obscuring all text and data within this section.

ksteinhaus@eds.ca.gov

Spokane City Unified (34 67420 0000000)

Status: Certified

Date: 2/26/2018 1:31 PM

2015-16 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months

Sacramento City Unified (34 67439 0000000)

Status: Certified  
Saved by: Lisa Hayes  
Date: 2/26/2018 1:31 PM

**015-16 Title I, Part A Fiscal Year Expenditure Report, C o seout 27 Months**

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2015

**CDE Program Contact:**

Melissa Flatt, Educator Excellence Office, , 916-324-5689

|   |             |
|---|-------------|
| 2015-16 Title II, Part A entitlement                | \$3,514,248 |
| 2015-16 Title II, Part A total apportionment issued | \$3,514,248 |

**Professional Development Expenditures**

Professional development for teachers

Professional development for administrators

Subject matter project

Other professional development expenditures



[REDACTED]

Sacramento City Unified (34 67439 0000000)

Status: Certified  
Special Education Review

Date: 2/26/2018 1:31 PM

**2015-16 Title II, Part A LEP YTD Expenditure Report, Closeout 27 Months**

As of 2/26/2018, data was submitted for activities. Activities period covered is July 1, 2015 through September 30, 2016.

[REDACTED]

# **Consolidated Application 2017-18 Winter Report**

**Fiscal Year 2016-17**

**Title I, Part A Carryover**

**Title III, Part A Immigrant Year to Date Expenditure Report,  
18 Months**

**Title III, Part A English Learner Year to Date Expenditure Report,  
18 Months**



Date: 2/15/2018 9:31 AM

### 2016-17 Title I, Part A Carryover

Report only expenditures for fiscal year 2016-17 allocation to determine funds to be carried over to fiscal year 2017-18.  
[kdonnelly@cde.ca.gov](mailto:kdonnelly@cde.ca.gov)

**CDE Program Contact:**

Kevin Donnelly, Title I Policy and Program Guidance Office

916-319-0942

### 2016-17 Carryover Calculation

|                                    |              |
|------------------------------------|--------------|
| 2016-17 Title I Part A Entitlement | \$17,916,027 |
| Transferred in                     | \$0          |

916-319-0942



## 2016-17 Title III, Part A English Learner YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, , 916-323-5831

### Required and Authorized English Learners Sub-grantee Activities

Required

Section 3145 (a)(4) To increase the English proficiency by providing high quality language instruction educational

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programs that are based on scientifically based research demonstrating the effectiveness of the programs

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# **Consolidated Application 2017-18 Winter Report**

## **Fiscal Year 2017-18**

**Title I, Part A LEA Allocation**

**Title I, Part A Reservations**

**Title I, Part A School Allocations**

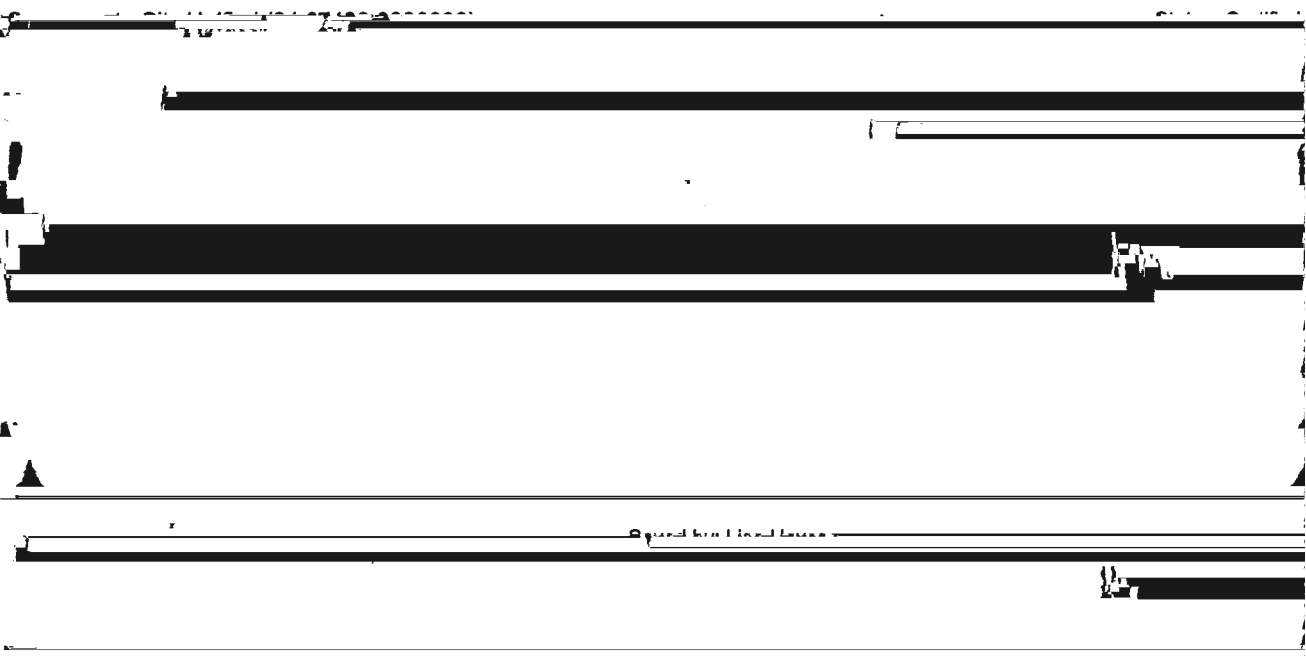
**Title I, Part A Notification of Authorization of Schoolwide Program**

**Title II, Part A LEA Allocations**

**Title III, Part A English Learner LEA Allocations & Reservations**

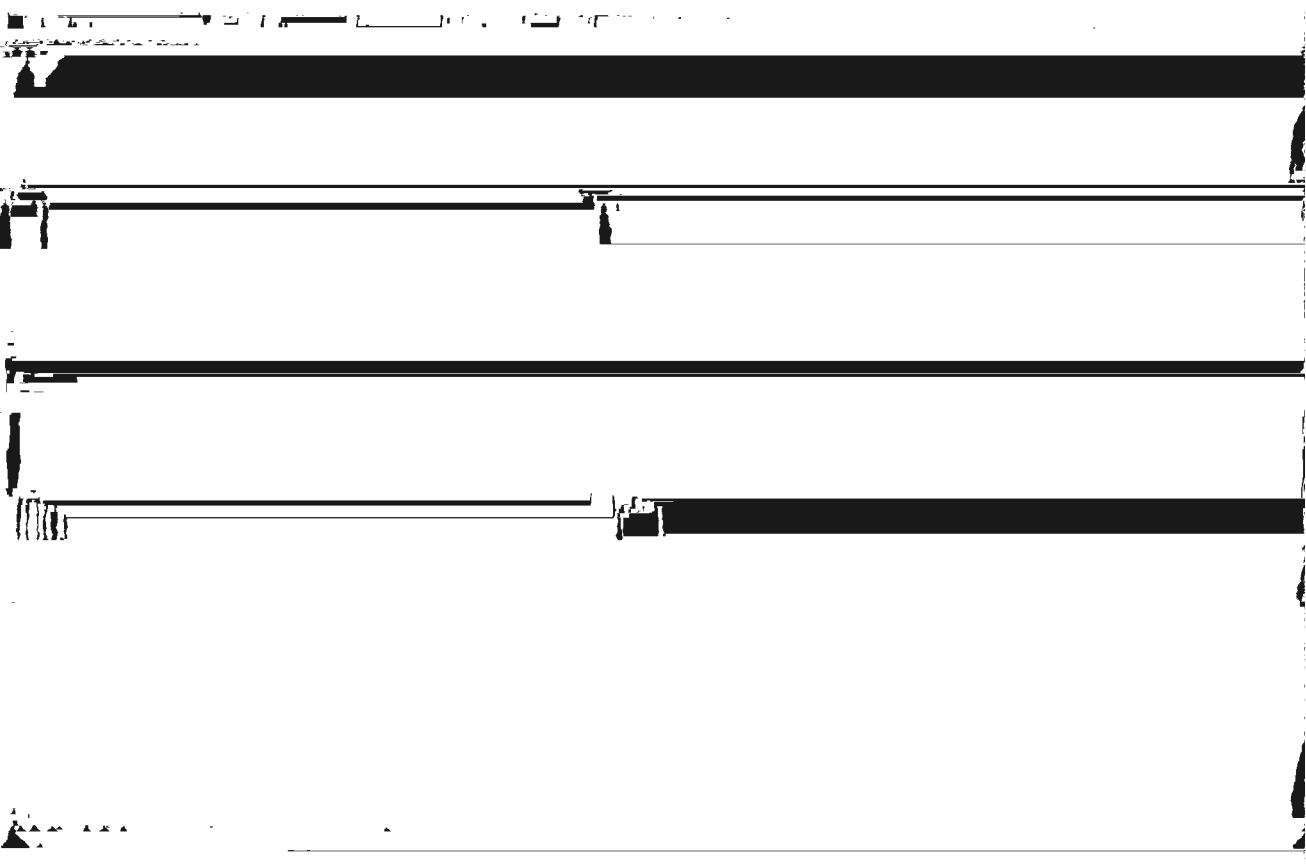
**~~Title IV, Part A English Learner Year to Date Expenditure Report~~**

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**2017-18 Title I, Part A LEA Allocation**



**CDE Program Contact:**

Sylvia Hanna, Title I Policy and Program Guidance Office,

, 916-319-0948

~~2017-18 Title I Part A Reservations~~

lzhay@cedo.ca.gov

To report LEA required and authorized reservations before distributing funds to schools.

**CDE Program Contact:**

~~lzhay@cedo.ca.gov~~ Title I Policy and Program Guidance Office, 916 323 0472

Rina DeRose, Title I Policy and Program Guidance Office,

, 916-323-0472

**Required Reservations**

|  |           |
|--|-----------|
| Parent and Family Engagement<br>(1% of the entitlement if greater than \$500,000.)         | \$186,459 |
| School parent and family engagement  | \$175,206 |
| LEA parent and family engagement   | \$412,401 |
| Direct or indirect services to homeless children, regardless of their school of attendance | \$161,872 |
| Local neglected institutions   | No        |
| Does the LEA have local institutions for neglected children?                               |           |
| Local neglected institutions reservation   | \$180,993 |
| Local delinquent institutions  | No        |

Does the LEA have local institutions for delinquent children?

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2017-18 Title II Part A School Allocations

Parent and Family Engagement Amount

1,735  
2,755  
2,447  
2,840  
3,297  
4,606  
4,286  
3,153  
2,399  
2,182  
2,128  
1,543  
2,146  
2,231  
1,429  
5,866

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Exception Reason

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1.37

Application

Status: Certified  
Submitted by: Lisa Hayes  
23/2018 1:59 PM





2017-18 Title I, Part A School Allocations

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**Consolidated Application**

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 Date: 4/23/2018 1:59 PM

**2017-18 Title I, Part A School Allocations**

| Per Low Income Student (\$0.00) | Carryover | TIA School Allocation | Parent and Family Engagement Amount | Total School Allocation | Exception Reason |
|---------------------------------|-----------|-----------------------|-------------------------------------|-------------------------|------------------|
| 229.69                          | \$22,386  | 195572.26             | \$4,546                             | 200118.26               |                  |
| 229.69                          | \$12,079  | 160229.05             | \$3,889                             | 164118.05               |                  |
| 229.69                          | \$10,307  | 130664.56             | \$3,159                             | 133823.56               | a                |
| 229.69                          | \$7,474   | 87865.50              | \$2,110                             | 89975.50                | a                |
| 229.69                          | \$9,247   | 126618.59             | \$3,081                             | 129699.59               |                  |
| 9.25                            |           | 4467.75               | \$0                                 | 4467.75                 | e                |
| 0.00                            |           | 0.00                  |                                     | 0.00                    |                  |
| 229.69                          | \$3,472   | 49410.00              | \$1,206                             | 50616.00                |                  |
| 229.69                          | \$3,490   | 49657.69              | \$1,212                             | 50869.69                |                  |
| 229.69                          | \$25,803  | 354719.08             | \$8,633                             | 363352.08               |                  |
| 229.69                          | \$7,127   | 111176.57             | \$2,731                             | 113907.57               |                  |
| 229.69                          | \$29,440  | 407969.12             | \$9,935                             | 417904.12               |                  |
| 229.69                          | \$2,696   | 219753.05             | \$5,697                             | 225450.05               |                  |
| 229.69                          | \$0       | 28711.25              | \$754                               | 29465.25                |                  |
| 229.69                          | \$7,200   | 83916.46              | \$2,014                             | 85930.46                |                  |
| 229.69                          | \$9,258   | 49224.06              | \$1,049                             | 50273.06                |                  |

Kitt Carso International Academy

Privacy Act (FERPA) and data may constitute a

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### 2017 Title I, Part A School Allocations

| schools.<br>Funding<br>Required | Public<br>School | Ranking | Planned<br>for<br>Funding | \$ Per Low<br>Income<br>Student<br>(0.00) | Carryover | TIA<br>School<br>Allocati<br>on | Parent<br>and<br>Family<br>Engage<br>ment<br>Amount |
|---------------------------------|------------------|---------|---------------------------|---|-----------|---------------------------------|---|
|                                 | Y                | 10      | Y                         | 229.69                                    | \$7,529   | 120077.<br>10                   | \$2,954   |
| N                               | Y                | 11      | Y                         | 229.69                                    | \$1,248   | 33863.9<br>8                    | \$856   |
| N                               | Y                | 12      | Y                         | 229.69                                    | \$21,446  | 289034.<br>85                   | \$7,023   |
| N                               | Y                | 13      | Y                         | 229.69                                    | \$543     | 269969.<br>37                   | \$7,072   |
| N                               | Y                | 14      | Y                         | 6.55                                      | \$0       | 779.45                          | \$0   |

N

| Exception<br>Reason |
|---------------------|
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Application  
User: Certified  
Lisa Hayes  
18 1:59 PM

\*\*\*\*Warning\*\*\*\*  
 provided by the Family Educational Rights and Privacy Act (FERPA) and  
 1. Unauthorized access or sharing of this data may constitute a  
 violation of both state and federal law.



Application...  
User: Certified  
User: Lisa Hayes  
Date: 7/18 1:04 PM

as

MP Waiver  
Approval Date  
(ex. 7/30/2017)

**Validated Application...**

Status: Certified  
Saved by: Lisa Hayes  
Date: 2/8/2018 1:04 PM

Preparer and report as  
Approval (ex. 2017) SWP Waiver Approval Date (ex. 07/30/2017)

2016

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**Validated Application**

Status: Certified  
Saved by: Lisa Hayes  
Date: 2/8/2018 1:04 PM

Per and report as

Approval SWP Waiver  
ex. (ex. 017)  
Approval Date  
07/30/2017

2016

2016



# Consolidated Application

Status: Certified  
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Date: 2/8/2018 1:04 PM

## Code Program

Approval to operate under and report as

| Time % | SIG Approval Date (ex. 07/30/2017) | SWP Waiver Approval Date (ex. 07/30/2017) |
|--------|------------------------------------|---|
|--------|------------------------------------|---|

10%

10%

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Privacy Act (FERPA) and  
may constitute a



Sacramento City Unified (34 67439 0000000)

Status: Certified

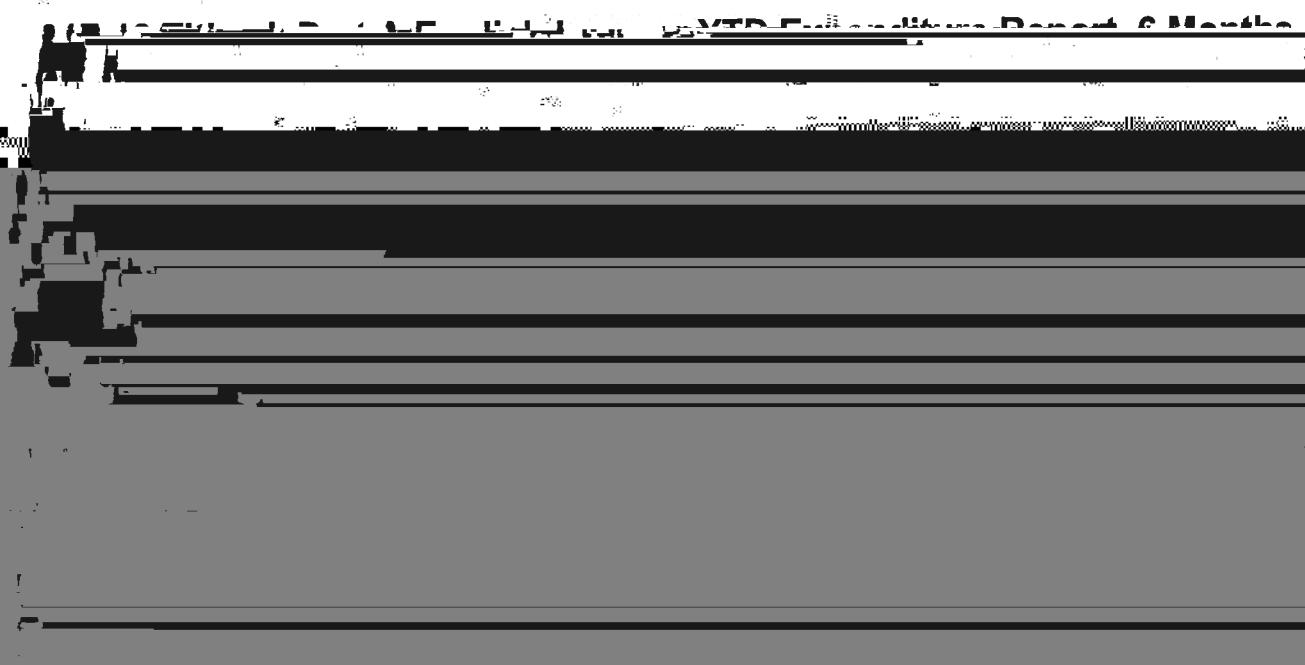
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**2017-18 Title III, Part A English Learner LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner, and to report required reservations.

**CDE Program Contact:**

046 222 5924



A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office,

, 916-323-5831

**Required and Authorized English Learners Sub-grantee Activities**

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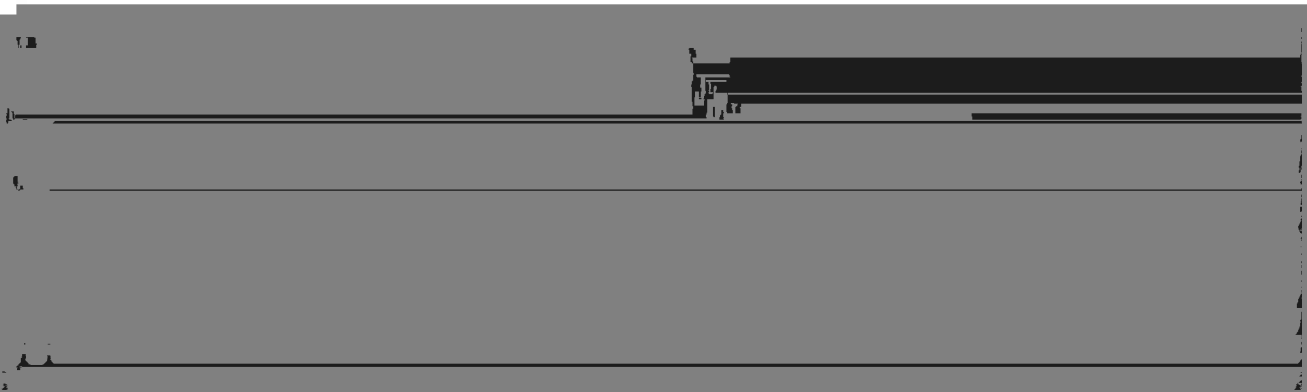
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Status: Certified



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### 2017-18 Title I , Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, , 916-323-5831

|                                 |           |
|---------------------------------|-----------|
| Total year-to-date expenditures | \$253,477 |
| 2017-18 Unspent funds           | \$601,421 |
| General comment                 |           |
| (Maximum 500 characters)        |           |

Sacramento City Unified (34167439 0000000)

Status: Certified  
Saved by: Lisa Hayes

**2017-18 Title III, Part A Immigrant LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A Immigrant, and to report required reservations.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office,

, 916-323-5831

**Total Allocation**

2017-18 Title III, Part A Immigrant entitlement \$84,864

Transferred in amount \$0

Repayment of funds

2017-18 Allocation \$84,864

**Allocation Reservations**

Authorized activities \$79,739

(Amount cannot exceed 2% of the entitlement)

Saved by: Lisa Hayes  
Date: 2/26/2018 1:31 PM

**2017-18 Title I, Part A Immigrant YTD Expenditure Report 6 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, 916 322 5994

