

**Sacramento
City Unified
School District**

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SUBJECT:

2015-16 NO. BS-43

TO:

DATE: October 16, 2015

PREPARED BY: Michael Smith

DEPARTMENT:

REVIEWED BY:
Chief Business Officer

APPROVED:

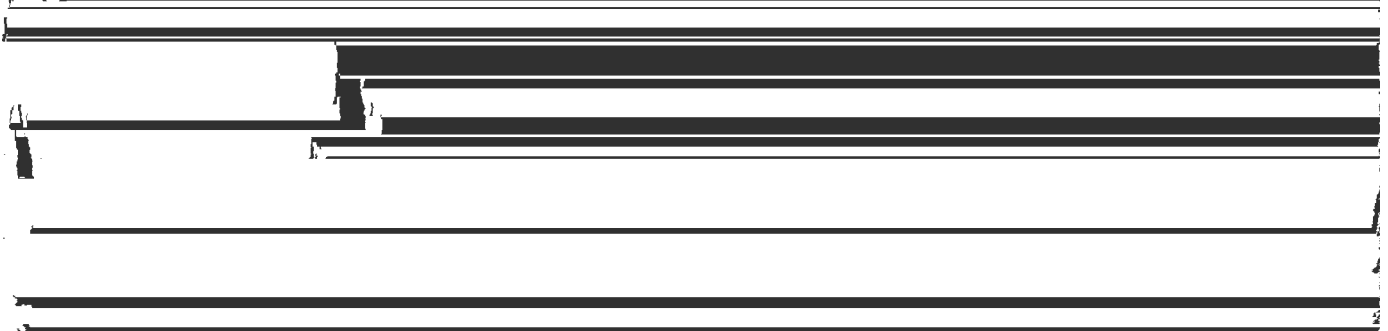
The attached information provides the school site 2014-15 Carryover Balances. The chart shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance.

The funds will be set up in your accounts by Wednesday, October 21, 2015.

If you have any questions regarding your allocations, please contact your fund specialist:

Merilee Carrasco (643)-7869
Adriana Avitia (643)-7868
Holly Hu (643)-7861
Michelle DuPaty (643)-7856
Nancy Wheelhouse (643)-7845
Jerry Uhl (Supervisor) (643)-7865
Gloria Chung (Analyst) (643)-7870

Attachments: 2014-15 Elementary & K-9 Carryover Balances



ELEMENTARY & K-8

RESOURCE
Sacramento City
Unified School District
2014-2015 Carryover

Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
A M WINN	61 00		61.00	1,946 47			6,369.00	43 29	6,325 71
ABRAHAM LINCOLN				6,582 08		6,582 08	3,671.26	729 31	2,941 95
ALICE BIRNEY WALDORF				18,694 89		18,694 89			
BRET HARTE				652 51			5,914 23	1,198 00	4,716 23
CALEB GREENWOOD					52 60	(45)			
CAMELLIA BASIC						10,563 95	8,986 00		8,501.09
						3,327 34	2,431 09		2,431.09
									6,588 75
				15,700 61			5,931 34		5,931.34
	10 00		10 00				13,469 00		13,469 00
EDWARD KEMBLE						2,834 07	143 95		143 95
ELDER CREEK						5,219 28	16,976 00		16,976 00
								1,903 10	14,125.90
							12,458 00		12,458 00
CAROLINE WENZELBENNY	22 67		22 67	5,327 34	693 53		9,166 00		9,166 00
CESAR CHAVEZ INTERMEDIATE				582 28		582 28	7,531 00	942 25	
CROCKER/RIVERSIDE				9,704 78		75,946 48	9,897 00		7,835 22
DAVID LUBIN						3,285 37	7,594 92		7,594 92
EARL WARREN						23,517 40			
				2,834 07					
				5,240 28					
ETHEL PHILLIPS						1,007 47			
	42 00		42 00	10,851 85			6,154 00		6,154 00
GENEVIEVE DIDION	241 42		241 42			12,184 66	1,688 00		1,325 66
GOLDEN EMPIRE				35,046 40				7,054 70	
						3,241 07			
	18 00		18 00				6,100 13		6,100 13
							217 00		217 00
							6,907 00		6,907 00
H W HARKNESS				3,285 37			6,713 00		6,713 00
							(1,173 88)		(1,173 88)
						3,241 07	816 43		787 18
									5,212 73
				11,043 78					
							8,284 00		8,282 22
							8,391 00		8,391 00
									14,029 00
DAK RIDGE				1					5,164 00
									11,554 00
HUBERT H BANGROFT				20,142 28					
ISADOR COHEN						28 19			
JAMES W MARSHALL				4,516 64		4,516 64			
JOHN BIDWELL									
JOHN CASEY									
JOHN CASH									
Grand Total - K-8	1,387.62		1,387.62			762.99	308,070.44	23,941.10	284,129.34
JOHN MORSE THR CNTR								29 25	
LEATAATA FLOYD				612 43		612 43	5,906 15	693 42	
LEONARDO DA VINCI				13,747 31					
MARK TWAIN				3,688 89				1 78	
MARTIN LUTHER KING JR						2,815 84			
MATSUYAMA	137 00		137 00	33,263 07		33,263 07	14,029 00		
NICHOLAS				7,346 47		7,346 47	5,164 00		
O W ERLEWINE				18,854 49					

ELEMENTARY & K-8

RESOURCE	3180	3180	3180	9011	9011	9011	9058	9058	9058
	SIG	SIG	SIG	4TH "R"	4TH "R"	4TH "R"	CTR YTH CT	CTR YTH CT	CTR YTH CT

Sacramento City
Unified School District
7014-2015

EARL WARREN

JOHN CARRILLO

FRANK WISNETT

ROSA PARKS

A M WINN
ABRAHAM LINCOLN
ALICE BIRNEY WALDORF
BRET HARTE
CALEB GREENWOOD
CAMELLIA BASIC
CAROLINE WENZEL
CESAR CHAVEZ INTERMEDIATE


ELEMENTARY & K-8			
RESOURCE			
Sacramento City Unified School District 2014-2015 Carryover	Total 14-15 CARRYOVER	Total POs FORWARD	Total AVAILABLE
Site Name			
A. M. WINN	8,376.47	43.29	8,333.18
ABRAHAM LINCOLN			
ADOLPH W. WOOD			
ADLER GREENWOOD			
CAROLINE WENZEL			
BRET HARTE	7,466.74	1,198.00	6,268.74
	166.88	554.28	(387.40)
CAMELLIA BASIC	19,887.77	83.91	19,803.86
	7,940.10		7,940.10
	8,113.28	942.25	7,171.03
ROCKER/RIVERSIDE	11,825.66		11,825.66
	21,751.95		21,751.95
EARL WARREN	36,996.40		36,996.40
EDWARD KEMBLE	3,314.02		3,314.02
ELDER CREEK	23,228.69		23,228.69
ETHEL I. BAKER	17,096.47	1,903.10	15,193.37
ETHEL PHILLIPS	18,343.76		18,343.76
FATHER KEITH B. KENNY	20,487.38	693.53	19,793.85
GENEVIEVE DIDION	12,426.08		12,426.08
GOLDA EMERSON	24,028.40	2,004.70	22,023.70
H. W. HARKNESS			
HOLLYWOOD PARK			
O. W. FRIEWINE			
LEATAATA FLOYD		2,568.42	
MARK TWAIN		1.76	
MARTIN LUTHER KING JR.			
MATSUYAMA			
NICHOLAS			
OAK RIDGE			
PACIFIC			
PARKWAY			
PETER BURNETT			
PHOEBE HEARST			
ROSA PARKS			
SUCCESS ACADEMY			
SUSAN B. ANTHON			
TAHOE		2,736.43	
Grand Total	1,638,663.06	27,893.95	1,510,769.11



SCHOOLS

ALBERT EINSTEIN
CALIFORNIA

SAM BRANNAN

A small rectangular area that has been redacted with a solid black box, obscuring any content that might have been there.

MIDDLE SCHOOLS

RESOURCE	9064	9064	9064	9167	9162	9162	9549	9549	9549
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CALIFORNIA	472.82		472.82						
FERN BACON	230.00		230.00						
KIT CARSON	Civic Permit	Civic Permit	Civic Permit	EdFound	EdFound	EdFound	Project READ	Project READ	Project READ
SAM BRANNAN							26,033.08		26,033.08
SUTTER MIDDLE				428.34		428.34			
	3,833.34		3,833.34						

2014-2015 Carryover

WILL C WOOD									
Grand Total	9,210.32		9,210.32	428.34		428.34	26,033.08		26,033.08

EINSTEIN

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HIGH/ALTERNATIVE SCHOOLS

JOHN F. KENNEDY
LUTHER BURBANK
ROSEMONT

173.58

123.31

123.31

HIGH/ALTERNATIVE SCHOOLS

AMERICAN LEGION

HEALTH PROFESSIONS H.S.

F. KENNEDY

ROSEMONT

SCHOOL OF NURSING AND HEALTH CARE

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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

HIGH/ALTERNATIVE SCHOOLS						
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RESOURCE	9055	9055	9055	9064	9064	9064
Sacramento City Unified School District 2014-2015 Carryover	CA Wellnes	CA Wellnes	CA Wellnes	Civic Permit	Civic Permit	Civic Permit
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION				54.00		54.00
C K MCCLATCHY				3,311.49		3,311.49
CAPITAL CITY SC						
HEALTH PROFESSIONS H S	99,800.22		99,800.22	3,057.24		3,057.24
HIRAM JOHNSON				7,648.72		7,648.72
JOHN F KENNEDY				1,711.61		1,711.61
LUTHER BURBANK				6,463.89		6,463.89
ROSEMONT				26,315.31	2,968.40	23,348.91
SCHOOL OF ENGIN AND SCIE						1,140.00
WEST CAMPUS						615.56
Grand Total	99,800.		,800.22	50,		,351.42

D. K. MCCLATCHY

HEALTH PROFESSIONS H.S.

62.82

62.82

UTHER BURBANK
ROSEMONT
SCHOOL OF ENGIN AND SCIE

HIGH/ALTERNATIVE SCHOOLS

RESOURCE Sacramento City Unified School District 2014-2015 Carryover	9406	9406	9406	9516	9516	9516
	McClty Fnt	McClty Fnt	McClty Fnt	Parent Univ	Parent Univ	Parent Univ
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION						
C K MCCLATCHY	14,169.14		14,169.14			
CAPITAL CITY SC						
HEALTH PROFESSIONS H S						
HIRAM JOHNSON						
JOHN F KENNEDY						
LUTHER BURBANK				1,238.77		1,238.77
ROSEMONT						
WEST CAMPUS						

HIGH/ALTERNATIVE SCHOOLS

HIGH/ALTERNATIVE SCHOOLS

RESOURCE	9646	9646	9646	Total 14-16	Total POs	Total
Sacramento City Unified School District	SWIMMING	SWIMMING	SWIMMING			
AMERICAN LEGION						74,817.74
CAPITAL CITY SC				6,261.00		6,261.00
					2,459.00	

Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE			
ACCELERATED ACADEMY						
C K MCCLATCHY						
				46,914.26		
ROSEMONT						
Grand Total	2,336.85		2,336.85	2,226,178.28	10,656.31	2,214,521.97

