



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.2

Meeting Date: June 24, 2021

Subject: Head Start Reports

- Information Item Only
- Approval on Consent Agenda
- and Other Board Business

Approved by: Jorge A. Aguilar, Superintendent

**Attachment 1
Head Start
May Report Summary**

Enrollment Report

April 2021 55%

Disabilities Report

April 2021 41

SETA MONTHLY FISCAL REPORT

AGREEMENT NO. 21C5551S0

PA 22 HS BASIC

PA 20 BASIC T/TA

PA 26 EHST/TA

Cost Item	Current Period \$ Adjustments	Cumulative To Date	* Current	Unexpended Balance
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Month: **May 1 - May 31, 2021**

Agreement No.: **21C5551S0**

Travel

A

M

Construction

Indirect 3.79%

Non-Federal Administration

Total Fed. And Non-Fed. Administration

Personnel

Fringe Benefits

P

Travel

R

Equipment

O

Supplies

G

Contractual

R

Construction

A

Other

M

II. TOTAL PROGRAM

NON-FEDERAL PROGRAM reported on basic

OSTS (I+II)

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

PA 22 HS BASIC	RS210
PA 20 BASIC 171A	
PA 26 EHS T/TA	
OTHER	

Month	Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
		Current Period & Adjustments	Cumulative To Date		
	Personnel	8,059.71	79,178.64	116,057.00	36,878.36
	Fringe Benefits	0.00	0.00	0.00	0.00
	Equipment				
	Supplies				
	Contractual				
	Construction				
	Other				
N	Indirect Costs 3.79%				
	TOTAL ADMINISTRATION				

Delegate: **SCUSD - Child Development Department** Program: _____

Remit to address: **General Accounting Department - 802A**

5735 47th Avenue

SACRAMENTO, CA

		11,077.60	110,021.60	200,282.00	60,261.40
	Personnel	8,059.71	79,178.64	116,057.00	36,878.36
	Fringe Benefits	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
A		7.19	15.62	5,740.00	5,724.38
D		0.00	0.00	0.00	0.00
M		0.00	0.00	0.00	0.00

