

Sacramento  
City Unified

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION

[REDACTED]

[REDACTED]

[REDACTED]

**Meeting Date:** Sept. 19, 2024

**Subject:** Approve Prop 28 Annual Report for 2023-24

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference (for discussion only)

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Balance as through June

Fiscal01a

Account Object Summary-Balance

Fiscal Year 2023/24

Description	Revised Budget	Revenue	Account Balance
Total for Revenue accounts	6,277,416.00	6,277,428.00	12,000-12,000-
<b>Description</b>	<b>Adopted</b>	<b>Debit</b>	<b>Credit</b>
Total for Balance accounts	6,277,416.00	6.00	.00
Starting Balance	+ Revenues	- Expenditures	= Calculated Ending Balance
	6,277,416.00		6,277,416.00
	6,277,428.00		6,277,428.00

Unified School District

Description	Revised Budget	Revenue	Account Balance
Total for Fund 09 and Revenue accounts	236,395.00	236,395.00	236,395.00-
Starting Balance	+ Revenues	- Expenditures	= Calculated Ending Balance
	6,277,416.00		6,277,416.00
	6,513,823.00		6,513,823.00

ons, (Org = 97, Online/Offline = N, Fiscal Year = 2024, Period = 12, Unposted JEs? = Y, Assets and Liabilities? = N,  
source = SACS Fund? = N Fund Break? = Lvl = 1, Break? =  
- Sacramento City Unified School District  
Generated for Sandra Martinez (SANDRA-MARTINEZ), Aug 1 2024  
8:51AM

istrict Allocation	Dependent Charter School Allocation	Total Allocation	FTE Expenditures (Salary and Benefits)	Classified Employee Expenditures (Salary and Benefits)	Indirect District Costs (1%)	Ex	Total Expenditures	Total Prop 28 Funds Remaining (24-25 Rollover)	Number of School Sites Impacted 23-24	Number of Pupils Served 23-24	Notes/Justification
16.00	\$235,395.00	\$6,462,811.00	\$0.00	\$0.00	\$64,628.11		\$64,628.11	\$6,398,182.89	0	0	Because these funds came in so late last year, the board approved a plan to start using these funds for the 24-25 school year with a goal of being in compliance with state requirements in 3 years (25-26)

FTE	Total Allocation Remaining	Total Remaining Staffing Location	Number of Pupils Served
550.00		0.00	
566.00		6,455.20	
2,964.00	\$4.00	0.371.20	
185.00		4,532.00	
		5,344.80	
		5,582.40	
		58.00	
3,743.00		50,500.60	
		92.00	
		19.60	
5,568.00	\$1100,454.40	100,454.40	
596.00		37,278.40	
7,136.00		15,708.60	
1,956.00		10.00	
1,993.00		4,386.40	
1,699.00	\$44,959.20	14.40	
1,226.00		41,969.20	
4,901.00		32,562.40	
0,258.00		18.00	
1,513.00	\$1,248.01	10.80	
1,934.00	\$685.13	16.40	
2,689.00	\$469.34	36,810.40	
1,669.00		37,547.20	
1,214.00		48,150.40	
1,232.00		33,095.20	
1,624.00		22,571.20	
96,648	\$237,476.40	30,985.60	
1,172.00		37,299.20	
1,590.00		37,478.40	
1,329.00		33,737.60	
1,872.00		49,727.20	
1,443.00		42,823.20	
5,471.00	\$244,376.80	49,490.40	
5,067.00		17.60	
		45,964.40	
		29,905.60	
		44,376.80	
		69.60	
		3,866.40	
		37,635.20	
		13.60	

Entity	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Burbank High	\$2,754,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754,471.00
... (many rows with zero values) ...												
... (rows with values) ...	\$42,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,215.00
... (rows with values) ...	\$981,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981,171.00
... (rows with values) ...	\$127,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,814.00
... (rows with values) ...	\$85,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,417.00
... (rows with values) ...	\$56,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,623.00
... (rows with values) ...	\$138,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,649.00
... (rows with values) ...	\$238,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,916.00
... (rows with values) ...	\$59,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,510.00
... (rows with values) ...	\$88,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,615.00
... (rows with values) ...	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671.00
... (rows with values) ...	\$54,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,887.00
... (rows with values) ...	\$52,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,944.00
... (rows with values) ...	\$71,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,551.00
... (rows with values) ...	\$52,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,186.00
... (rows with values) ...	\$88,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,676.00
... (rows with values) ...	\$52,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,802.00
... (rows with values) ...	\$125,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,475.00
... (rows with values) ...	\$53,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,842.00
... (rows with values) ...	\$51,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,015.00
... (rows with values) ...	\$172,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,925.00
... (rows with values) ...	\$117,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,821.00
<b>Total</b>	<b>\$6,513,059.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,513,059.00</b>