

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item# 13.1i

Meeting Date : November 16, 2023

Subject: Approve SETA Head Start Budget Modification for 2022- 2023

- Information Item Only
- X Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Early Learning and Care

Recommendation : Request to move Head Start funds from Personnel and Fringes to Supplies for programming purposes.

Background/Rationale : Due to staffing shortages and transitions in filling vacant positions, there was remaining funding from the 2022-2023 school year

Financial Considerations : Request to move \$ 319,763 from Personnel (\$23,217) and Fringes (\$296,456) to Supplies..

LCAP Goal(s) :

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

Goal 3: Integrated Supports

Goal 4: Culture and Climate – Dismantling Systems

Goal 6: Implementation of MTSS/Data-Based Decision Making

Goal 8: Basic Services and Districtwide Operations/Supports

Documents Attached:

E'leva Hughes Gibson, Assistant Superintendent

REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BUDGET MODIFICATION

Subject/Request: Sacramento City Unified School District

[Redacted]

Funding Source: Head Start Early Head Start Both

Agreement Number 23C5551S0

Date: 9/13/23

I. I/We are requesting the following exhibit(s), attached to the agreement contract referenced above, be modified:

Please check the type of request(s):

Program Options

Budget Modification (changing the dollar amount between cost categories)

For Program Year 2022-2023

Does this involve the purchase of a fixed asset? Yes No

(ACF approval required for all fixed asset purchases)

Will it be used for more than one year? Yes No

[Redacted]

REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BUDGET MODIFICATION

(Continued)

III. The requested changes are justified based on the following:

We request to move funding from Personnel and Finance Department (State of Illinois) 2023-2024

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Resolution of the Office of Service Provider Subgrant/Delegate Agency

[Redacted]

[Redacted]

2

11 2023

do so pursuant to the
agreement contract.

included in this

DATE: 9/13/23

(Authorized Signature)

Dr. E'leva Gibson
(Typed Name)

[Redacted]

APPROVED BY GRANTEE

DATE

[REDACTED]

Date Approved:

CFS Program Office (Administration)

Date Approved:

(Victor Han, Fiscal Manager)