SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1

Meeting Date: December 16, 2021
Subject: Business and Financial Information
 Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing
<u>Division</u> : Business Services
Recommendation: Receive business and financial information.
Background/Rationale: Purchase Order Board Report for the Period of October 15, 2021 through November 14, 2021 and Enrollment and Attendance Report Month 2, Ending Friday, October 22, 2021

Financial Considerations:







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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 2, ENDING FRIDAY, OCTOBER 22, 2021 TRADITIONAL SCHOOLS

				PERCENTAGE FOR THE MONTH				
						Day	n Attd /s /36 1-2022	
A M Winn Elementary K-8 Waldorf Abraham Lincoln El	45 76	128 211	123 217	13 1	309 505	87.06% 88.56%	272.72 452.75	87.35% 89.21%
Alice Birney Waldorf-Inspired K8	76 69	142	160	1	372	93.88%	452.75 357.92	94.86%
Bret Harte Elementary	24	59	75	27	185	86.58%	160.56	87.27%
Caleb Greenwood	82	221	184	2	489	95.39%	462.14	95.33%
Camellia Basic Elementary	68	318	1	712	93.50%	660.58	92.26%	
Ethel I Baker Elementary	74	254	275	1	604	88.56%	541.50	87.85%
Ethel Phillips Elementary	47	188	167	5	407	89.90%	360.69	89.28%
Father Keith B Kenny K-8 School	25	103	127	18	273	84.95%	232.83	84.92%
Genevieve Didion Elementary	53	198	195	0	446	95.22%	425.19	95.62%
Golden Empire Elementary	59 49	208 100	244 128	12 1	523 278	93.61% 90.41%	485.22 246.33	93.84% 89.61%
H W Harkness Elementary Hollywood Park Elementary	38	92	102	30	262	90.41% 89.16%	240.33	88.88%
Home/Hospital	6	20	22	12	60	100.00%	396.75	100.00%
	Ü	_5		-			576.75	
Leataata Floyd Elementary	24	107	131	12	274	85.14%	237.75	84.89%
Leonardo da Vinci K - 8 School	115	286	268	17	686	93.26%	645.14	93.68%
Mark Twain Elementary	24	108	96	22	250	90.37%	224.75	89.78%
Martin Luther King Jr Elementary	38	123	107	25	293	90.27%	258.39	88.41%
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 2, ENDING FRIDAY, OCTOBER 22, 2021 TRADITIONAL SCHOOLS

HIGH SCHOOLS		REGULA	R ENROLLM	IENT		9-12	Special Education Grades 9-12	END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUM ACTUAL ATTE	
	Continuation	Grade 9	Grade 10	Grade 11						Cum Attd Days/36	
										2021-2022	
American Legion HS	149	0	0	0	0	149	0	149	75.57%	132.94	76.98%
Arthur A. Benjamin Health Prof	0	45	56	51	41	193	16	209	88.90%	185.86	90.35%
C K McClatchy HS	0	630	566	537	530	2,263	82	2,345	89.96%	2089.25	90.12%
Capital City School	0	71	104	111	145	431	0	431	84.14%	319.19	88.11%
Hiram W Johnson HS	0	448	466	377	427	1,718	176	1,894	86.21%	1613.83	86.55%
Home/Hospital	0	14	28	12	17	71	11	82	100.00%	781.50	100.00%
John F Kennedy HS	0	422	512	476	463	1,873	128	2,001	91.93%	1821.22	91.44%
Kit Carson 7-12	0	85	61	32	29	207	0	207	93.60%	198.11	94.16%
Luther Burbank HS	0	372	379	365	335	1,451	150	1,601	88.29%	1419.36	88.79%
Rosemont HS	0	373	365	366	263	1,367	114	1,481	89.51%	1337.31	90.53%
School of Engineering and Science	0	109	80	77	54	320	0	320	94.27%	304.00	94.53%
West Campus HS	0	221	207	191	213	832	0	832	97.32%	812.11	97.44%
TOTAL HIGH SCHOOLS	149	2,790	2,824	2,595	2,517	10,875	677	11,552	89.68%		90.12%

Change from prior month

-24

-4

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 2, ENDING FRIDAY, OCTOBER 22, 2021 TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH- END	PERCENTAGE FOR THE MONTH		CUMULATIVE ITENDANCE
DISTRICT TOTALS	ENROLLMENT	2021-2022 Actual Attendance	Cum Attd Days/36	PERCENTAGE 2021-2022
		7111011441100	2021-2022	202 / 2022
ELEMENTARY	20,259	91.15%	18,065	91.02%
MIDDLE	6,160	91.94%	5,606	91.93%
HIGH SCHOOL	11,552	89.68%	10,233	90.12%
TOTAL ALL DISTRICT SEGMENTS	37,971	90.83%	33,904	90.89%

Total Non-Public Schools as of 11/15/21	268
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Non-Public change from prior month	6
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 2, ENDING FRIDAY, OCTOBER 22, 2021 CHARTER SCHOOLS

	REGULAR ENROLLMENT						PERCENTAGE FOR THE		CUMULATIVE TTENDANCE	
2020-2021 DEPENDENT CHARTER SCHOOLS						Special	TOTAL MONTH	MONTH	ACTUALA	TILINDANCE
	Kdgn Grades 1-3 Grades 4-6 Gra	Grades 7-8	Grades 9-12	Education Grades K-12	END	2021-2022	2021-2022	PERCENTAGE		
						Grades K-12	163 K-12 LINKOLLIVILINI	Actual		2021-2022
								Attendance		
Bowling Green-Mc Coy	67	173	166	0	0	0	406	90.46%	364.97	89.96%
Bowling Green-Chacon	48	137	165	0	0	1	351	95.29%	333.69	95.64%
George W. Carver SAS	0	0	0	0	252	11	263	91.12%	238.50	91.15%
New Joseph Bonnheim Charter	24	106	104	0	0	0	234	83.87%	201.87	86.05%
New Tech High	0	0	0	0	172	2	174	92.74%	155.13	92.65%
The Met High School	0	0	0	0	241	1	242	94.39%	218.31	94.32%
TOTAL DEPENDENT CHARTER SCHOOLS	139	416	435	0	665	15	1,670	91.47%	1,512.47	91.62%

Change from prior month	0	-11
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2020-2021 INDEPENDENT CHARTER SCHOOLS	REGULAR ENROLLMENT				Special TOTAL MONT	TOTAL MONTH-	PERCENTAGE FOR THE MONTH		CUMULATIVE TTENDANCE	
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	Education Grades K-12	END ENROLLMENT	2021-2022	2021-2022	PERCENTAGE
	_					Grades K-12	EINKOLLIVIEINI	Actual		2021-2022
								Attendance		
Aspire Capitol Heights Academy	36	92	87	0	0	0	215	87.11%	181.75	83.99%
CA Montessori Project Capitol Campus	47	132	121	47	0	0	347	96.04%	328.76	94.85%
Capitol Collegiate Academy	41	148	164	84	0	0	437	95.56%	407.76	94.42%
Growth Public Schools	47	133	64	0	0	0	244	90.43%	220.06	90.37%
Language Academy	85	198	200	132	0	0	615	91.12%	559.21	91.38%
PS 7 Elementary	74	149	172	193	0	0	588	91.62%	402.53	91.45%
Sacramento Charter HS	0	0	0	0	417	0	417	93.77%	374.58	93.41%
SAVA	0	0	0	65	596	0	661	92.01%	450.29	91.87%
Sol Aureus College Preparatory	29	125	122	66	0	0	342	92.44%	310.78	91.85%
Yav Pem Suab Academy	68	196	172	0	0	0	436	91.04%	387.22	90.47%
TOTAL INDEPENDENT CHARTER SCHOOLS	427	1,173	1,102	587	1,013	-	4,302	92.11%	3,622.93	91.41%

			Change from	n prior month		0	2,320	Not all indep atten	endent scho dance last m	•
TOTAL CHARTER SCHOOLS	566	1,589	1,537	587	1,678	15	5,972	91.79%	5,135.40	91.51%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 1, ENDING FRIDAY, OCTOBER 22, 2021 CUMULATIVE TOTAL ABSENCES

MIDDLE	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
IVIIDDEL			ATTENDANCE		
A M Winn Elementary K-8 Waldorf	62	257	1,968	2,225	88.45%
Albert Einstein MS	657	1,887	21,911	23,798	92.07%
Alice Birney Waldorf-Inspired K-8	116	160	4,041	4,201	96.19%
California MS	786	2,199	26,369	28,568	92.30%
Capital City School	172	1,694	2,949	4,643	63.51%
Fern Bacon MS	687	2,055	22,663	24,718	91.69%
Genevieve Didion K-8	101	119	3,521	3,640	96.73%
Home/Hospital	29	0	127.5	127.5	100.00%
John H. Still K-8	234	709	7,805	8,514	91.67%
John Morse Therapeutic Center	16	76	484	560	86.43%
Kit Carson 7-12	369	1,377	11,748	13,125	89.51%
Leonardo da Vinci K - 8 School	134	313	4,518	4,831	93.52%
Martin Luther King Jr K-8	50	167	1,669	1,836	90.90%
Rosa Parks K-8 School	435	1,709	13,994	15,703	89.12%
Sam Brannan MS	323	844	10,889	11,733	92.81%
School of Engineering and Science	222	461	7,580	8,041	94.27%
Success Academy K-8	6	6	61	67	91.04%
Sutter MS	1,088	1,771	37,435	39,206	95.48%
Will C Wood MS	673	1,916	22,222	24,138	92.06%
TOTAL	6,160	17,720	201,955	219,675	91.93%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 2, ENDING FRIDAY, OCTOBER 22, 2021 CUMULATIVE TOTAL ABSENCES

American Legion HS	149	1,431	4,786	6,217	76.98%
Arthur A. Benjamin Health Prof	209	715	6,691	7,406	90.35%
C K McClatchy HS	2,345	8,250	75,213	83,463	90.12%
Capital City School	431	1,550	11,491	13,041	88.11%
Hiram W Johnson HS	1,894	9,032	58,098	67,130	86.55%
Home/Hospital	82	0	429.5	429.5	100.00%
John F Kennedy HS	2,001	6,139	65,564	71,703	91.44%
Kit Carson 7-12	207	442	7.132	7.574	94.16%

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