

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1

Meeting Date: May 7, 2015

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Background/Rationale

_____ : Enrollment and Attendance Report for Month 7 Ending March 20, 2015.

Financial Considerations: Reflects standard business information.

LCAP Goal(s): College and Career Ready Students

Documents Attached:

1. Enrollment and Attendance Report for Month 7 Ending March 20, 201

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 20, 2015
 TRADITIONAL SCHOOLS

ELEMENTARY TRADITIONAL	REGULAR ENROLLMENT	Special	TOTAL MONTH	PERCENTAGE	AVERAGE CUMULATIVE ACTUAL
				MONTH	
					326.29
					426.51
					442.21
					305.97

Grades K-6 ENROLLMENT

	Kdgn	Grades 1-3	Grades 4-6	2014-2015 Actual Attendance	Cum Attd Days/125 2014-2015	PERCENTAGE 2014-2015
A M Winn Waldorf-Inspired K-8	53	152		94.87%		
Bret Harte Elementary	31	131		93.92%		
Camellia Basic Elementary	62	185		97.90%	446.12	
Capital City School	2	14		100.00%	36.43	
Caroline Wenzel Elementary	32	120	123	94.78%	307.55	
Cesar Chavez ES	0	0	330	95.49%	332.26	
Crocker/Riverside Elementary	96	292	274	95.92%	632.00	
David Lubin Elementary	64	276	229	93.68%	538.71	
Earl Warren Elementary	49	221	245	96.95%	507.84	
Edward Kemble Elementary	156	394	0	93.40%	535.88	
Elder Creek Elementary	101	353	306	96.07%	730.53	
Ethel I Baker Elementary	91	328	322	95.03%	704.14	

ENROLLMENT AND ATTENDANCE REPORT

2014-2015
75.08%

419.74
1259.22
25.61
96.71%
1973.17
91.47%

TRADITIONAL SCHOOLS

1295.44 95.12%
234.05

HIGH SCHOOLS

REGULAR ENROLLMENT

Total Special TOTAL MONTH- PERCENTAGE
Grade 9-12 Education Grades 9- ENROLLMENT FOR THE
12 12 MONTH 2014-2015
Actual

71.28%
12.86%
83.77%

AVERAGE CUMULATIVE PERCENTAGE
ACTUAL ATTENDANCE 2014-2015
Cum Attd PERCENTAGE
Days/125 2014-2015

Continuation Grade 9 Grade 10 Grade 11 Grade 12

	Continuation	Grade 9	Grade 10	Grade 11	Grade 12	Total Grade 9-12	Special Education Grades 9- 12	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH 2014-2015 Actual Attendance	AVERAGE CUMULATIVE ACTUAL ATTENDANCE Cum Attd Days/125	PERCENTAGE 2014-2015
American Legion HS	277	0	0	0	0	0	0	277		223.02	77.33%
Arthur A. Benjamin Health Prof.	0	47	59	51	46	203	20	223	92.35%	214.71	93.88%
C K McClatchy HS	0	558	532	486	482	2058	57	2115	95.60%	2044.51	95.88%
Capital City School	0	46	93	104	229	472	2	474	83.88%		88.04%
Hiram W Johnson HS	0	355	341	304	272	1272	115	1387	93.80%		94.14%
Home/Hospital	0	16	24	16	7	63	16	79	100.00%		100.00%
John F Kennedy HS	0	511	530	495	423	1959	114	2073			96.49%
Kit Carson	0	58	0	0	0	58	0	58		55.02	93.20%
Luther Burbank HS	0	433	388	334	387	1542	123	1665	92.24%	1569.38	92.58%
Rosemont HS	0	346	296	298	272	1212	78	1290	95.42%		
School of Engineering and Science	0	96	65	51	23	235	0	235	97.05%		96.96%
The Academy	0	3	14	0	0	17	0	17			
West Campus HS	0	232	207	202	201	842	0	842	96.37%		97.43%
TOTAL HIGH SCHOOLS	277	2,701	2,549	2,341	2,342	9,933	525	10,735	93.90%	10,156.60	93.94%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 20, 2015
 TRADITIONAL SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2014-15 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
	708		41,735.30	41,735.30	0	687.54	687.54
Charles A. Jones Career & Education Center	931	0	41,735.30	41,735.30	0	687.54	687.54
TOTAL ADULT EDUCATION	1639	0	64,367.60	64,367.60	0	1012.49	1012.49

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 7, ENDING FRIDAY, MARCH 20, 2015
 CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Waldorf-Inspired K-8	351	1,795	40,786	42,581	95.78%
Abraham Lincoln	448	2,593	53,314	55,907	95.36%
Alice Binney Waldorf-Inspired K-8	450	2,276	55,276	57,552	96.05%
				40,697	

Caleb Greenwood	448	2,137	53,702	55,839	96.17%
Camellia Basic Elementary	453	1,145	55,765	56,910	97.99%
Capital City School	49	3	4,736	4,739	99.94%
Caroline Wenzel Elementary	326	2,088	38,444	40,532	94.85%
Cesar Chavez ES	344	1,776	41,532	43,308	95.90%
Crocker/Riverside Elementary	662	2,751	79,000	81,751	96.63%
David Lubin Elementary	600	3,675	67,339	71,014	94.82%
Earl Warren Elementary	526	2,169	63,480	65,649	96.70%
Edward Kemble Elementary	565	4,056	66,985	71,041	94.29%
Elmer Cook Elementary	751	4,046	61,316	65,262	95.76%

Ethel I Baker Elementary	741		88,017	92,621	95.03%
Ethel Phillips Elementary	530	3,563	63,101	66,664	94.66%
Father Keith B Kenny K-8 School	392	2,664	46,226	48,890	94.55%
Genevieve Didion Elementary	518	1,878	63,166	65,044	97.11%
Golden Empire Elementary	598	2,524	73,002	75,526	96.66%

