



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1f

**Meeting Date:** November 21, 2024

**Subject:** Approve 2024-2025 Legal Contracts Increase Request

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Approve attached legal contract increase requests for Fagen Friedman and Fulfroost LLP (F3), Lozano Smith, and Dannis Woliver Kelly law firms to provide legal services for the 2024-2025 fiscal year.

**Background/Rationale:** On June 20, 2024, the Board approved contracts of firms to provide advice and counsel to the Board of Education and staff on various matters to ensure compliance and diligence on all matters related to the provision of educational services.

**Financial Considerations:** Please refer to the attached matrix establishing annual 'not to exceed amounts' by department. These amounts are the maximum authority provided through board approval and cannot be exceeded without an increase approved by the board. The total authority provided for 2024-25 school year legal services is \$3,700,000.00, and requesting a total increase of \$950,000.00.

**LCAP Goal(s):** SCUSD will maintain sufficient instructional materials, safe and clean facilities, core classroom staffing, and other basic conditions necessary to support the effective implementation of actions across all LCAP goals.

**Documents Attached:**

- SCUSD Legal Contracts Increase Request Matrix

**Estimated Time:** N/A

**Submitted by:** Janea Marking, Chief Business and Operations Officer

**Approved by:** Lisa Allen, Superintendent

| 2024-25 SCUSD Legal Contracts                    |   |           |                               |                    |
|--|---|-----------|-------------------------------|--------------------|
| Cabinet  |   | DWK       | F3 Law                        | Lozano Smith       |
| Superintendent - Approved                        | 2024-25 Annual Not to Exceed Amount                   | --        | \$75,000                      | \$25,000           |
| Superintendent - Increase                        | Superintendent Operations                             | --        | --                            | \$50,000           |
| Board of Education - Approved                    | 2024-25 Annual Not to Exceed Amount                   | --        | \$150,000                     | \$150,000          |
| Deputy Superintendent - Approved                 | 2024-25 Annual Not to Exceed Amount                   | --        | \$350,000                     | \$75,000           |
|  | Charter Schools 2024-25 Annual Not to Exceed Amount   | --        | \$100,000                     | --                 |
| Deputy Superintendent - Increase                 | Deputy Operations                                     |           | \$150,000                     | \$400,000          |
| Chief Academic Officer - Approved                | 2024-25 Annual Not to Exceed Amount                   | --        | \$325,000                     | --                 |
|  | Special Education 2024-25 Annual Not to Exceed Amount | --        | \$525,000                     | \$350,000          |
| Chief Academic Officer - Increase                | Special Education                                     |           |                               | \$200,000          |
| Chief Business and Operations Officer - Approved | Business 2024-25 Annual Not to Exceed Amount          | \$40,000  | \$150,000                     | --                 |
|  | Operations 2024-25 Annual Not to Exceed Amount        | \$100,000 | \$100,000                     | \$50,000           |
| Chief Business and Operations Officer - Increase | Business  |           |                               | \$50,000           |
| Chief Communication Officer - Approved           | 2024-25 Annual Not to Exceed Amount                   | --        | \$25,000                      | --                 |
| Chief Human Resources Officer - Approved         | Human Resources 2024-25 Annual Not to Exceed Amount   | --        | \$900,000                     | \$100,000          |
|  | Labor Relations 2024-25 Annual Not to Exceed Amount   | --        | \$80,000                      | \$20,000           |
| Chief Human Resources Officer - Increase         | Human Resources                                       |           |                               | \$100,000          |
| Chief Technology Officer - Approved              | 2024-25 Annual Not to Exceed Amount                   | --        | \$10,000                      | --                 |
|  | Totals  | \$140,000 | \$2,940,000                   | \$1,570,000        |
|  |   |           | <b>Total Initial Approval</b> | <b>\$3,700,000</b> |
|  |   |           | <b>Total Increases</b>        | <b>\$950,000</b>   |
|  |   |           | <b>Total All</b>              | <b>\$4,650,000</b> |