

Sacramento City Unified School District
COVID-19 Expenditures as of 8/25/20

Expenditures for Distance Learning and Supplemental Support for Students

Date	Req# (PO#)	Category	Description	Total	School Site/Department
6/3/20	P20-02779	Distance Learning	Amazon - Pens for computers - Distance Learning	\$90.73	Academic Office
7/30/20	R21-00840	Distance Learning	Amazon - Distance Learning Playbook Digital Orders	\$2,910.00	Academic Office
4/15/20	P20-02786	Distance Learning	Office Depot - Distance Learning Supplies paper, index cards, envelops, etc.	\$661.58	Alice Birney Waldorf
6/22/20	DR21-00030	Distance Learning	Printing Teacher Materials for July	\$1,000.00	Bowling Green Chacon
6/22/20	DR21-00035	Distance Learning	Printing Teacher Materials for August	\$1,000.00	Bowling Green Chacon
6/22/20	DR21-00036	Distance Learning	Printing Teacher Materials for September	\$1,000.00	Bowling Green Chacon
6/22/20	P21-00031	Distance Learning	Learning A-Z - Software Licenses Renewal 2020-21	\$346.35	Bowling Green Chacon
6/30/20	P21-00037	Distance Learning	Imagination Station Inc. - I-Station Renewal en español	\$4,380.00	Bowling Green Chacon
6/30/20	P21-00227	Distance Learning	Curriculum Associates - i-Ready Math/Reading License Renewal	\$17,490.00	Bowling Green Chacon
7/2/20	P21-00039	Distance Learning	Benchmark Education - K-2 Materials (2021 English & Spanish)	\$904.62	Bowling Green Chacon
7/6/20	P21-00216	Distance Learning	Great Minds - Great Minds Math Materials	\$7,830.02	Bowling Green Chacon
7/13/20	P21-00059	Distance Learning	SAVVAS - Spelling Books (Campa)	\$874.30	Bowling Green Chacon
4/15/20	CS20-00366	Distance Learning	Language World Interpreting Services through June 30, 2020	\$200.00	Bowling Green McCoy
4/14/20	P20-03446	Distance Learning	CDW - Chromebooks for distance learning	\$27,385.93	Bowling Green McCoy
8/3/20	R21-00848	Distance Learning	Learning A-Z License	\$6,096.75	Bowling Green McCoy
8/5/20	R21-00871	Distance Learning	Edgenuity Inc. - Edgenuity Webinar Training/License	\$11,500.00	Bowling Green McCoy
8/7/20	R21-00883	Distance Learning	Rosetta Stone - Language Learning Suite to online access to the English language learning solution.	\$13,000.00	Bowling Green McCoy
8/10/20	P21-00169	Distance Learning	NWN Corp. - Laptops for classroom & distant learning	\$6,692.26	California Middle
7/6/20	P21-00180	Distance Learning	CDW - Carts	\$5,611.72	California Middle
5/18/20	C20-00678	Distance Learning	Reimbursement for materials for distance learning	\$18.21	Children Centers
5/18/20	C20-00677	Distance Learning	Reimbursement for materials to support parents with distance learning	\$98.97	Children Centers
6/9/20	C20-00716	Distance Learning	Reimbursement for Arts and crafts for Parent Activity Fund	\$58.80	Children Centers
6/29/20	C20-00787	Distance Learning	Reimbursement for school supplies for students	\$109.79	Children Centers
7/1/20	CH21-00087	Distance Learning	Office Depot Blanket Order- COVID-19 Non-Instructional Supplies for 2020-21 school year	\$15,000.00	Children Centers
7/1/20	CH21-00097	Distance Learning	Instructional Supplies for 2020-21 school year	\$35,000.00	Children Centers
7/1/20	CH21-00098	Distance Learning	Instructional Supplies for 2020-21 school year	\$30,000.00	Children Centers
7/1/20	CH21-00099	Distance Learning	Home Depot Blanket Order - COVID-19 Supplies for 2020-21 school year	\$20,000.00	Children Centers
8/18/20	CHB21-00186	Distance Learning	Instructional Supplies for 2020-21 school year	\$4,900.00	Children Centers
8/18/20	CHB21-00187	Distance Learning	Non-Instructional Supplies for 2020-21 school year	\$4,200.00	Children Centers
8/20/20	CHB21-00257	Distance Learning	19 support supplies for 2020-21 school year	\$4,900.00	Children Centers
8/20/20	CHB21-00258	Distance Learning	Lakeshore Learning Blanket Order - COVID-19 Non-Instructional supplies	\$4,900.00	Children Centers

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7/1/20	P21-00142	Distance Learning	Amazon - Instructional Supplies	\$834.95	Children Centers
7/1/20	P21-00170	Distance Learning	Amazon - Instructional Supplies	\$556.45	Children Centers
7/21/20	DR21-00058	Distance Learning	Printing of PBS AT+Home Learning Flyer	\$543.51	Communications Office
7/21/20	DR21-00059	Distance Learning	Printing of P-EBT Flyer	\$845.40	Communications Office
4/15/20	P20-03132	Distance Learning	CDW - fees for additional labor to set up distance learning	\$35,260.50	District Wide
4/1/20	P20-03042	Distance Learning	CDW - Chromebooks for Staff	\$275.91	Earl Warren
4/14/20	SA20-00461	Distance Learning	Excel Interpreting Services - Excel Interpreting Services	\$21,000.00	Equity, Access, & Excellence
4/17/20	P20-02787	Distance Learning	Office Depot -Teacher supplies for distance learning COVID- 19	\$1,287.22	Ethel I. Baker
4/13/20	P20-03079	Distance Learning	Office Depot - Paper & Supplies	\$380.52	Hubert Bancroft
			CDW - Purchasing two laptops for staff		
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8/13/20	R21-00934	Distance Learning	School Specialty Ed - Student Whiteboards	\$1,753.13	Pony Express
8/4/20	P21-00117	Distance Learning	Perfection Learning Corp - EBook AP World History	\$1,719.69	Rosemont High
4/14/20	P20-03375	Distance Learning	iLearn INC - iLearn online subscription	\$460.00	Sam Brannan
4/2/20	B20-00525	Distance Learning	Sonova USA Inc. - Audiology materials & repairs	\$393.47	Special Education
4/2/20	B20-00526	Distance Learning	Weststone Laboratories - Audiology supplies	\$500.00	Special Education
7/21/20	B21-00385	Distance Learning	SONOVA USA Inc. Audiology materials & repairs	\$500.00	Special Education
7/21/20	B21-00386	Distance Learning	Weststone Laboratories - Audiology supplies	\$500.00	Special Education
7/7/20	C20-00796	Distance Learning	Reimbursement for class supplies/materials	\$84.81	Special Education
4/14/20	P20-02953	Distance Learning	Independent Living Aids - Keypads for visually impaired	\$120.66	Special Education
4/14/20	P20-03308	Distance Learning	CDW - Chromebooks for students	\$1,584.86	Special Education
4/14/20	P20-03273	Distance Learning	Apple - Ipad, Special Ed Assistive Technology	\$1,759.16	Special Education
4/14/20	P20-03124	Distance Learning	Amazon - Low incidence assist tech	\$86.99	Special Education
4/14/20	P20-03323	Distance Learning	Apple - Ipad, Special Ed Assistive Technology	\$1,516.91	Special Education
4/15/20	P20-03100	Distance Learning	Office Depot - Instructional support supplies	\$125.97	Susan B. Anthony
4/15/20	P20-03103	Distance Learning	Lakeshore Learning - Instructional COVID-19 support supplies	\$613.97	Susan B. Anthony
7/7/20	P21-00065	Distance Learning	CDW - Lightspeed web filter - Renewal 7/30/20-7/30/21	\$20,400.00	Technology Services
8/18/20	Agreement approved & signed - pending req#	Distance Learning	Comcast Agreement for 6 months - an estimate of 5000 accounts at \$9.95 + tax per account per month with the first 2 months free	\$240,000.00	Technology Services
7/15/20	P21-00091	Distance Learning	ZOOM Video Communications, Inc. - ZOOM K-12/Distance Learning 2020-21	\$45,000.00	Technology Services
6/29/20	P21-00132	Distance Learning	VIMEO Inc. - Live Streaming Renewal 7/30/20-7/30/21	\$11,506.00	Technology Services
8/5/20	R21-00862	Distance Learning	Infinite Campus Inc. - Campus Learning Support & Implementation	\$38,100.00	Technology Services
8/10/20	R21-00897	Distance Learning	Image One Corp. - Online LCFF Support and Maintenance	\$9,061.00	Technology Services
3/20/20	P20-02697	Distance Learning	Chromebooks for Students for Distance Learning	\$5,110,200.00	Technology Services
3/23/20	P20-02704	Distance Learning	Asset tags for Chromebooks	\$2,528.75	Technology Services
8/19/20	R21-01013	Distance Learning	POSMICRO.COM - Barcode Scanner	\$80.48	The MET
8/12/20	P21-00176	Distance Learning	School Specialty Ed. - Care Packages for students (school supplies)	\$4,470.71	Will C. Wood
8/24/20	R21-01046	Distance Learning	School Specialty Ed - History Dept Resources for Distance Learning	\$6,800.00	Will C. Wood
8/25/20	R21-01067	Student Nutrition	Signs By Tomorrow Inc. - Curbside Feeding/Safety A-Frame Signs	\$8,720.01	Nutrition Services
8/19/20	R21-01008	Student Nutrition	Graphic Promotions - Maskupsac uniform shirts for NS staff	\$18,999.50	Nutrition Services
3/24/20	B20-00688	Student Nutrition	Individual Food Service - Paper bags/fold sheets	\$2,758.00	Nutrition Services
4/1/20	B20-00688	Student Nutrition	Individual Food Service - Bags/food service towels	\$5,937.50	Nutrition Services
4/7/20	B20-00810	Student Nutrition	Diversified Foods - Milk for students	\$27,588.00	Nutrition Services

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3/16/20	B20-00825	Student Nutrition	Eastside Entrees Inc. - Shelf stable meals for COVID -19	\$165,667.04	Nutrition Services
3/16/20	B20-00826	Student Nutrition			

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6/15/20	V20-01198	Student Nutrition	COVID-19 Related Mileage Reimbursement - May/June	\$86.42	Nutrition Services
6/15/20	V20-01199	Student Nutrition	COVID-19 Related Mileage Reimbursement- June	\$32.94	Nutrition Services
6/15/20	V20-01200	Student Nutrition	COVID-19 Related Mileage Reimbursement - June	\$41.11	Nutrition Services
6/18/20	V20-01223	Student Nutrition	COVID-19 Related Mileage Reimbursement - June	\$28.87	Nutrition Services
4/17/20	Petty Cash	Student Nutrition	Jamba Juice-last day of evening van services staff (receipt)	\$238.03	Nutrition Services
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical Temp	\$34.44	Admin Services
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19- Clerical Overtime	\$263.32	Cesar E. Chavez
8/18/20	DR21-00118	Student Support Services	Printing LCA Plan Documents	\$17.00	Continuous Improvement & Accountability
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Operations/Clerical Overtime	\$379.58	Edward Kemble
8/10/20	P21-00144	Student Support Services	Office Depot - COVID-19 Office Supplies	\$4,848.08	Enrollment Center
8/20/20	P21-00174	Student Support Services	Office Depot - Office supplies	\$1,386.73	Enrollment Center
2020/21	Salary/Benefits	Student Support Services	COVID-19 Clerical Overtime	\$6,038.01	Enrollment Center
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical/Other Overtime	\$6,913.78	Enrollment Center
2020-21	Salary/Benefits	Student Support Services	COVID-19 Physical/Mental Health Salary - Temporary	\$6,185.32	Health Services
2020-21	Salary/Benefits	Student Support Services	COVID-19 Physical/Mental Health - Temporary	\$4,815.16	Health Services
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical Overtime	\$273.32	Hubert Bancroft
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Clerical/Other Overtime	\$808.23	Isador Cohen
6/17/20	Y20-00245	Student Support Services	Petty Cash reimbursement - waters for staff working on site 4/30/20	\$31.29	Luther Burbank
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Operations Overtime	\$196.50	Mark Twain
3/16/20-6/30/20	Salary/Benefits	Student Support Services	COVID-19-Operations Sub	\$3,179.01	Nicholas
2020-21	Salary/Benefits	Student Support Services	COVID-19 Teacher Temp./Other Temp.	\$228,606.95	Special Education
2020-21	Salary/Benefits	Student Support Services	COVID-19-Clerical Overtime	\$2,115.79	Technology Services
8/25/20	R21-01068	Student Nutrition	Lifetime.com- ADJ Height Tables for Take Home Meal Prep COVID	\$2,818.58	Nutrition Services
Sub-total Distance Learning and Supplemental Services for Students Expenditures				\$7,675,014.03	

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7/21/20	R21-00752	Personal Protective Equipment	N Glantz & Son - Paint Shop printer/cutter	\$15,263.31	Facilities Maintenance
8/12/20	P21-00248	Personal Protective Equipment	Sierra Office - Protective Guards for Office - COVID-19	\$365.40	Fern Bacon Middle
8/17/20	R21-00971	Personal Protective Equipment	Moore Medical Corp - COVID Thermometers and Pulse Oximeters	\$6,211.80	Health Services
3/25/20	DR20-00607	Personal Protective Equipment	Printing of Health Posters	\$4,072.05	Health Services
7/24/20	B21-00324	Personal Protective Equipment	Home Depot - Safety supplies 2020-21		

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7/6/20	P21-00018	Personal Protective Equipment	Cintas Corp - Contactless Thermometer- COVID-19	\$5,655.00	Risk Management
5/29/20	P20-03347	Personal Protective Equipment	HALO Branded Solutions - COVID-19 Masks	\$3,311.63	Risk Management
6/5/20	P20-03407	Personal Protective Equipment	Comeco Inc. - COVID-19 Masks	\$31,842.00	Risk Management
6/9/20	P20-03410	Personal Protective Equipment	HALO Branded Solutions - COVID-19 Masks - 2nd order	\$6,544.50	Risk Management
6/26/20	P21-00099	Personal Protective Equipment	BSN Sports - Masks/Face coverings for staff	\$376.19	School Of Engineering and Sciences
5/18/20	C20-00675	Personal Protective Equipment	Reimbursement - Masks for staff	\$251.44	Sutter Middle
5/18/20	C20-00676	Personal Protective Equipment	Reimbursement - Masks for staff	\$251.44	Sutter Middle
5/12/20	P20-02705	Personal Protective Equipment	Home Depot - CT Extra supplies hand soap, paper towels, hand sanitizer	\$429.50	Woodbine
5/13/20	C20-00665	Remote Access	Reimbursement staff for file boxes due to COVID-19 stay at home order	\$35.17	C.K. McClatchy
8/11/20	P21-00230	Remote Access	CDW - HP Notebooks for staff to work remotely	\$15,594.26	Children Centers
8/3/20	P21-00114	Remote Access	CDW - Laptops/Technology Equipment for Serna Staff remote work	\$73,100.53	District Wide
8/5/20	P21-00115	Remote Access	CDW- Laptops/Technology for Serna Staff remote work	\$2,263.91	District Wide
8/7/20	P21-00153	Remote Access	CDW - Laptops/Technology Equipment for Nutrition staff remote work	\$86,262.58	District Wide
8/13/20	R21-00938	Remote Access	CDW - Laptops/Technology Equipment for Transportation staff remote work	\$5,719.89	District Wide
8/13/20	R21-00939	Remote Access	CDW - Laptops/Technology Equipment for Accounting Staff remote work	\$6,687.01	District Wide
8/6/20	P21-00159	Remote Access	CDW - Laptops/Technology Equipment for Enrollment Center staff remote work	\$3,198.47	District Wide
7/17/20	R21-00742	Remote Access	CDW - COVID-19 Logitech USB headset for remote work	\$624.66	Human Resources
8/10/20	P21-00154	Remote Access	CDW - Laptops/Technology Equipment for Nutrition staff remote work	\$2,240.07	Nutrition Services
6/25/20	R21-00564	Remote Access	CDW - Tablets for NS Admin remote work	\$41,450.13	Nutrition Services
3/23/20	Petty Cash	Remote Access	Headphones for Zoom calls (Receipt)	\$21.50	Nutrition Services
8/14/20	R21-00954	Remote Access	CDW - Laptops for staff remote work	\$56,912.03	Special Education
7/17/20	CS21-00017	Remote Access	ESCAPE - Create custom PO original and PO copy reports for remote work	\$500.00	Technology Services
7/8/20	B20-00489	Remote Access	Sprint - cellular services for staff remote work	\$23,320.00	Technology Services
			Sub-total Health & Safety Expenditures	\$829,380.55	
TOTAL EXPENDITURES as of 8/25/2020				\$8,504,395	Funded with CARES Awards

Sacramento City Unified School District
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Date	Req# (PO#)	Category	Description	Total	School Site/Department
Other COVID-19 Expenditures Funded with *Local Grants for the Purpose of Continuing Meal Services to Students					
2020-21	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$600.89	Nutrition Services
3/16-4/10/20	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$106,694.05	Nutrition Services
3/16-4/10/20	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$24,035.00	Operations
3/16-4/10/20	Salary/Benefits	Student Nutrition	Pay for Staff to Continue Meal Services to Students	\$16,101.99	Operations
Total Other COVID-19 Expenditures				\$147,432	Funded with *Local Grants

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 No Kid Hungry
 City Of Sacramento Mayor's Office
 Sierra Health Foundation

TOTAL COMBINED EXPENDITURES	\$8,651,827	Funded with CARES and Local Grants
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