

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 12.1

Meeting Date: May 4, 2017
Subject: Business and Financial Information
<ul> <li>☐ Information Item Only</li> <li>☐ Approval on Consent Agenda</li> <li>☐ Conference (for discussion only)</li> <li>☐ Conference/First Reading (Action Anticipated:)</li> <li>☐ Conference/Action</li> <li>☐ Action</li> <li>☐ Public Hearing</li> </ul>
<u>Division</u> : Business Services
Recommendation: Receive business and financial information.
Background/Rationale: Enrollment and Attendance Report for Month 7 Ending March 24, 2017
Financial Considerations : Reflects standard business information.
LCAP Goal(s): Family and Community Empowerment; Operational Excellence
Documents Attached:  1. Enrollment and Attendance Report for Month 7 Ending March 24, 2017

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Approved by: José L. Banda, Superintendent

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, ENDING FRIDAY, MARCH 24, 2017 TRADITIONAL SCHOOLS

						PERCENTA( FOR THE MONTH		
							Cum Attd Days /127 2016-2017	
A M Winn Elementary K-8 Waldorf	47	137	147	20	351	95.08%	332.03	94.41%
Abraham Lincoln Elementary	72	211	198	7	488	93.45%	451.22	93.80%
Alice Birney Waldorf-Inspired K8	80	175	179	0	434	96.08%	414.02	94.97%
Bret Harte Elementary	24	102	129	38	293	93.51%	269.06	93.82%
Caleb Greenwood	72	238	183	5	498	95.42%	473.39	95.91%
Camellia Basic Elementary	70	187	189	13	459	97.36%	448.26	97.57%
Capital City School Car94.31%	4	22	37	0	63	96.94%	43.55	96.68%
Elder Creek Elementary	92	325	352	0	769	95.91%	736.59	95.82%
Ethel I Baker Elementary	115	294	313	0	722	93.32%	663.51	93.56%
Ethel Phillips Elementary	69	217	225	25	536			
Home/Hospital	9	24 161	55 105	10	98 475	100.00%	26.04 451.40	100.00%
Hubert H. Bancroft Elementary Isador Cohen Elementary	95 34	104	195 105	24 7	475 250	94.15% 94.73%	451.49 237.72	94.51% 94.17%
isaudi Collett Elettlettlaty	34	104	100	1	200	94.13%	231.12	94.17%

#### SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, ENDING FRIDAY, MARCH 24, 2017 TRADITIONAL SCHOOLS

PERCENTAC FOR THE MONTH

Cum Attd Days/127 2016-2017

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, ENDING FRIDAY, MARCH 24, 2017 TRADITIONAL SCHOOLS

DISTRICT TOTALS	TOTAL MONTH	PERCENTAGE F THE MONTH I-		CUMULATIVI ATTENDANCE
	ENROLLMEN	2016-2017 Actua Attendance	Cum Attd Days/127 2016-2017	PERCENTAG 2016-2017
ELEMENTARY	23,065	95.02%	21,802	95.15%
MIDDLE	6,569	95.17%	6,284	95.68%
HIGH SCHOOL	10,912	93.54%	10,203	94.32%
TOTAL ALL DISTRICT SEGMENTS	40,546	94.58%	38,290	95.05%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, ENDING FRIDAY, MARCH 24, 2017 GRADE BY GRADE ENROLLMENT

	Kdgn	Gra	ade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf		47	42	48	47	48	55	44	331
Abraham Lincoln Elementary		72	72	67	72	65	67	66	481
Alice Birney Waldorf-Inspired K8		80	52	63	60	59	61	59	434
Bret Harte Elementary		24	32	36	34	42	40	47	255

## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 7, ENDING FRIDAY, MARCH 24, 2017 CUMULATIVE TOTAL ABSENCES

American Legion HS	268	5877	27689	33566	82.49%
Arthur A. Benjamin Health Prof	194	1832	23928	25760	92.89%
C K McClatchy HS	2196	13072	264212	277284	95.29%
Capital City School	280	4017	30999	35016	88.53%
Hiram W Johnson HS	1501	13346	171608	184954	92.78%
Home/Hospital	67	0	2493.8	2493.8	100.00%
John F Kennedy HS	2127	9907	258999	268906	96.32%
Kit Carson MS	106	833	13291	14124	94.10%
Luther Burbank HS	1692	15794	198111	213905	92.62%
Rosemont HS	1346	8962	163227	172189	94.80%
School of Engineering and Science	261	939	32834	33773	97.22%
The Academy					