

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.3

Meeting Date : December 10, 2015

Subject : Approve 2016-2017 Budget Calendar

- Information Item Only
 Approval on Consent Agenda
 Action
 Public Hearing

Division : Business Services

Recommendation : Discuss and approve the Budget Calendar for the 2016-17 Adopted Budget time line.

Background/Rationale : While the 2015-16 budget is currently balanced, there are unknowns regarding the final budget for this fiscal year and, until the Governor's budget is provided, the impact on the 2016-17 and 2017-18 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before July 1, 2016.

Financial Considerations : Education Code section 42127 requires that a balanced budget is submitted on or before July 1 of each fiscal year.

LCAP Goal(s) : Family and Community Engagement

Documents Attached:

1. Executive Summary
2. Budget Calendar

Estimated Time of Presentation : 5 Minutes Submitted by : Gerardo Castillo, CPA, Chief Business Officer
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<p>January 2016</p> <ul style="list-style-type: none"> • Presentation of Independent Audit Report • LCFF/LCAP Community Meeting (Future LCAP Meetings will be determined) • • • Board Budget Update 	<p>January 7</p> <p>January 13</p> <p>and potential impact</p> <p>January 21</p>

February 2016

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