

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION**

Agenda Item# 11.2

**Meeting Date:** June 18, 2020

**Subject:** Revised Board Policy BP 3100: Business and Noninstructional Operations  
(Budget Reserves and Use of One-Time Funds)

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/Second Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Review the revisions to Board Policy BP 3100: Business and Noninstructional Operations which include the increase of the general fund expenditure reserve from the minimum 2% to a 5% reserve level. Implementation for establishing the 5% minimum reserve level is recommended to begin fiscal year 2022-



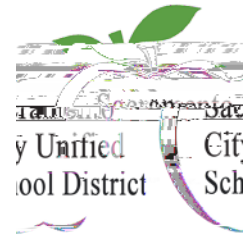
# Board of Education Executive Summary

## Business Services



# Board of Education Executive Summary

## Business Services



### IV. GOALS, OBJECTIVES AND MEASURES:

### V. MAJOR INITIATIVES:

### VI. RESULTS:

### VII. LESSONS LEARNED/NEXT STEPS:

**Budget**



