

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1d

Meeting Date: September 21, 2017

Subject: Approve Resolution No. 2956: Estimate Gann Appropriation Limitation for 2017-18 and Gann Amendment Calculation for 2016-17

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve Resolution No. 2956 – Estimate Gann Appropriation Limitation for 2017-18 and the Gann Amendment Calculation for 2016-17.

Background/Rationale: The Gann Limit (named for Paul Gann, the author of

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Resolution No. 2956: Estimate Gann Appropriation Limitation for 2017-18
2. 2016-17 Appropriations Limit Calculations

Estimated Time of Presentation: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Gloria Chung, Director, Fiscal Services

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

RESOLUTION NO. 2956

RESOLUTION TO ESTIMATE GANN APPROPRIATION
LIMITATION FOR 2017-18

WHEREAS, the California electorate did adopt at the November election of 1979, Proposition No. 4, commonly called the "Gann Amendment"; and

WHEREAS, the provisions of that amendment establish maximum appropriation limitations, commonly called the "Gann Appropriation Limitations," for public agencies, including school districts; and

WHEREAS, the Sacramento City Unified School District must establish a revised Gann Appropriation Limitation for 2016-7 and a projected Gann Appropriation Limitation for 2017-18;

| | 2016-17 Calculations | | | 2017-18 Calculations | | |
|--|-------------------------|--------------|-------------------------|-------------------------|--------------|-------------------------|
| | Extracted Data | Adjustments* | Entered Data/ Totals | Extracted Data | Adjustments* | Entered Data/ Totals |
| A. PRIOR YEAR DATA (2015-16 Actual Appropriations Limit and Gann ADA) | 2015-16 Actual | | | 2016-17 Actual | | |

| | 2016-17 Calculations | | | 2017-18 Calculations | | |
|--|-------------------------|--------------|-------------------------|-------------------------|--|---------------|
| | Extracted Data | Adjustments* | Entered Data/ Totals | Extracted | | Entered Data/ |

| | 2016-17 Calculations | | | 2017-18 Calculations | | |
|--|-------------------------|--------------|-------------------------|-------------------------|--------------|-------------------------|
| | Extracted Data | Adjustments* | Entered Data/ Totals | Extracted Data | Adjustments* | Entered Data/ Totals |
| 10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Michael Cohen, Director State Department of Finance | | | 0.00 | | | |