

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item # 11.1

Meeting Date: April 3, 2014

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation:

Background/Rationale:

Enrollment and Attendance Report for Month 6 Ending February 21, 2014

Financial Considerations: Reflects standard business information.

Documents Attached:

1.

Approved by: Sara Noguchi, Ed.D.

REGULAR ENROLLMENT

PERCENTAGE FOR THE MONTH

	REGULAR ENROLLMENT				PERCENTAGE FOR THE MONTH			
	Kdgn	1-3	Grades 4-6					
WINN	53	47	139	9	94.73%	94.80%	3	95.78%
	69	211	185	0	94.85%	92.30%	4	95.04%
ALICE BIRN	107	78	185	0	96.02%	93.23%	4	95.85%
BRET HART	35	61	155	20	94.57%	92.32%	3	94.89%
C B. WIRE	0	0	0	0		94.77%		
C P. HUNTI	0	0	0	0		94.23%		
CALEB GRE	62	50	172	17	96.96%	91.97%	3	
CAMELLIA	72	203	187	13	97.73%	98.05%	4	
CAPITAL CI	3	17	24	0	91.37%	97.01%		
CAROLINE	32	33	142	52	94.93%	93.65%	3	
CESAR CHA	0	0	354	15	96.69%	95.99%	3	
CROCKER/I	91	291	260	0	96.38%	95.10%	6	
DAVID LUBI	81	237	218	28	95.62%	90.74%	5	
EARL WARI	72	290	251	14	96.16%	95.50%	6	
EDWARD K	132	388	0	7	94.85%	94.16%	4	
ELDER CRE	111	353	335	1	96.38%	96.11%	7	
ETHEL I BA	99	331	305	0	95.58%	94.66%	7	
ETHEL PHIL	91	245	218	18	95.35%	93.63%	5	
FATHER KE	62	171	149	0	94.80%	93.74%	3	
FRUITRIDG	0	0	0	0		93.54%		
GENEVIEVE	63	215	228	13	96.81%	96.99%		
GOLDEN EF	83	271	240	15	96.71%	96.20%		
H.W. HARK	82	173	132	15	94.39%	94.91%		
HOLLYWOOD	43	136	149	33	94.58%	93.43%		
HOME AND	9	20	27	7	100.00%	100.00%		
HUBERT BA	80	207	204	29	94.84%	94.52%		
ISADOR CC	33	117	134	11	94.51%	93.75%		
JAMES MA	58	172	131	26	95.88%	94.80%		
JOHN BIDV	43	156	157	16	96.45%	95.46%		
JOHN CABE	54	126	133	53	94.88%	93.19%		
JOHN D SL	48	121	131	18	94.56%	94.14%		
JOHN F MC	0	0	0	41	93.59%	93.46%		
JOHN STIL	85	314	277	7	94.70%	94.20%		
JOSEPH BC	0	0	0	0		93.79%		
LEATAATA	48	146	102	22	94.41%	93.15%	2	
LEONARDC	115	268	254	35	95.90%	93.72%	6	
MAPLE	0	0	0	0		93.54%		
MARK HOP	0	0	0	0		93.99%		
MARK TWA	52	169	178	15	95.49%	93.05%		
MARTIN LU	44	189	180	36	94.53%	93.93%		
MATSUYAN	90	271	277	10	96.22%	93.18%		
NICHOLAS	83	301	249	20	95.45%	93.74%		
O.W. ERLE	50	144	169	20	95.85%	93.90%		
OAK RIDGE	85	241	215	10	95.46%	93.99%		
PACIFIC	118	318	274	0	95.41%	93.85%		
PARKWAY	62	271	222	24	96.12%	93.19%		
PETER BU	73	306	297	22	96.29%	93.62%		
PHOEBE H	93	278	273	0	97.07%	93.61%		
PONY EXP	40	202	207	15	96.70%	93.16%		
ROSA PAR	60	148	154	15	94.19%			

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 6 ENDING Friday, February 21, 2014
TRADITIONAL SCHOOLS**

SEQUOIA	67	239	194	1	511	95.50%	94.56%	476.30	488.17	96
B. ANTHONY	40	129	113	0	282	97.40%	94.85%	278.50	272.10	97
RVILLE	59	250	285	6	600	95.50%	94.86%	578.65	572.83	96
JUDAH	41	157	118	2	343	94.77%	94.14%	324.97	302.36	95
LAND	103	257	202	1	581	95.54%	92.95%	554.37	465.37	95
	0	0	0	0	0		93.46%		206.48	
	83	211	147	0	441	95.69%	95.44%	414.50	284.88	95.94%
	48	134	140	2	345	94.94%	94.70%	326.55	341.71	95.51%
TOTAL ELEMENTARY SCHOOLS	3,307	10,166	9,472	808	23,753	95.66%	94.61%	22,679.58	23,075.94	96.03%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 6 ENDING Friday, February 21, 2014
TRADITIONAL SCHOOLS**

MIDDLE SCHOOLS	REGULAR ENROLLMENT				Special Education Grades 7-8	TOTAL MONTH-END ENROLLMENT	ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2013-2014	PERCENTAGE OF THE
	Grade 7	Grade 8	Total Grades 7-8	Total Grades 7-8					
A M WINN	28	0	28	0	28			96.13%	
ALBERT EINSTEIN	333	363	696		720	95.45%	700.45	96.76%	
ALICE BIRNEY WALDORF-INSPIRED K	59	23	82		82	95.9%	80.07	94.82%	
CALEB GREENWOOD	0	0	0		0	95.4%		95.4%	
CALIFORNIA	332	344	676		699	93.53%		95.4%	
CAPITAL CITY	17	37	54		54	93.45%		93.6%	
ENGINEERING & SCIENCE	125	123	248		248	97.45%		97.8%	
FATHER KEITH B KENNY	21	17	38		38	96.30%		96.0%	
FERN BACON	346	391	737		750	95.33%		96.0%	
GENEVIEVE DIDION	64	57	121		121	96.08%		97.6%	
HOME AND HOSPITAL	16	17	33		36	100.00%		100.00%	
JOHN F MORSE THERAPEUTIC CNTR	0	0	0		11	95.59%		91.9%	
JOHN STILL	128	116	244		250	95.46%		96.2%	
KIT CARSON	130	152	282		310	94.42%		94.4%	
LEONARDO DA VINCI	52	60	112		120	96.31%		97.2%	
MARTIN LUTHER KING	54	46	100		100	94.75%		95.2%	
ROSA PARKS	198	187	385		410	95.44%		95.9%	
SAM BRANNAN	327	298	625		670	95.98%		96.3%	
SUTTER	522	550	1072		1,119	96.47%		96.9%	
WILL C WOOD	314	363	677		700	95.64%		95.7%	
TOTAL MIDDLE SCHOOLS	3,066	3,144	6,210	304	6,514	95.55%			

HIGH SCHOOLS	Continuation	Grade 9	Grade 10	Grade 11	Grade 12	Total Grade 9-12	Special Ed Grades 9-12	TOTAL MONTH-END ENROLLMENT	ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2013-2014	PERCENTAGE OF THE
LEGION	330	0	0	0	0	0		330			92.42%
K MCCLATCHY	0	564	533	500	477	2,074		2,176	2,074	102	95.15%
CITY		54	79	171	265	569		570	569	1	85.34%
RING & SCIENCE	0	79	74	32	36	221		221	221	0	97.83%
TH PROFESSIONS	0	68	58	58	69	253		263	253	10	94.35%
JOHNSON	0	379	348	285	288	1,400		1,437	1,400	37	94.51%
AND HOSPITAL	0	25	23	17	5	70		81	70	11	100.00%
JOHN F KENNEDY	0	567	545	412	398	1,922		2,030	1,922	108	95.32%
LUTHER BURBANK		388	357	399	362	1,506		1,656	1,506	150	93.09%
ROSEMONT	0	310	345	287	279	1,221		1,307	1,221	86	95.05%
ACADEMY	0	9	21	0	0	30		30	30	0	76.51%
CAMPUS	0	213	206	201	229	849		849	849	0	96.74%
TOTAL HIGH SCHOOLS	330	2,656	2,589	2,362	2,408	10,960	10	10,960	10,960	65	94.30%

DISTRICT TOTALS		TOTAL MONTH-END ENROLLMENT	ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2013-2014	PERCENTAGE OF THE
ELEMENTARY		23,709	93.66%		94.60%
MIDDLE		6,460	93.56%		95.04%
HIGH SCHOOL		10,390	93.80%		94.05%
TOTAL ALL DISTRICT SEGMENTS		40,559	93.82%	94.53%	95.43%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 6, CHARTER SCHOOLS AND ADULT EDUCATION**

2013-2014 CHARTER SCHOOLS		TOTAL MONTH-END ENROLLMENT					LARGE ENROLLMENT MEASUREMENT			AVERAGE CL AT
Kdgr	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	Special Education Grades K-12	Grades 4-6	Grades 7-8	Grades 9-12		
CHARTER IN-DISTRICT										
BOWLING GREEN- CHACON	58	163		0		119	0	0		
BOWLING GREEN- McCOY	72	224		0		173	0	5		
CA MONTESSORI PROJ	38	97		0		68	20	0		
CAPITOL COLLEGIATE ACAD	63	90		0		0	0	0		
CAPITOL HEIGHTS ACADEMY	37	101		0		79	0	0		
G WASHINGTON CARVER A&S	0	0		257		0	0	3		
LANGUAGE ACADEMY	70	146		0		112	58	0		
NEW TECHNOLOGY	0	0		259		0	0	0		
OAK PARK PREP ACADEMY	0	0		0		0	86	0		
PS 7	4	112		0		159	12	0		
SACRAMENTO CHARTER H S	0	0		666		0	0	0		
SOL AUREUS COLLEGE PREP	4	88		0		94	34	0		
THE MET	0	0		276		0	0	0		
YAV PEM SUAB	4	150		0		115	0	0		
TOTAL CHARTER IN-DISTRICT		1,171				953	329	1,455	8	
2013-2014 CHARTER SCHOOLS										
Kdgr	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	Special Education Grades K-12	TOTAL MONTH-END ACTUAL ATTENDANCE 2013-2014			2013-2014 201	
CHARTER OUT-DISTRICT										
BOWLING GREEN- CHACON						17	0	0	24	
BOWLING GREEN- McCOY					0	9	0	0	19	
CA MONTESSORI PROJ					0	34	15	0	89	
CAPITOL COLLEGIATE ACAD		0			0	0	0	0	15	
CAPITOL HEIGHTS ACADEMY		30			0	0	0	0	81	
G WASHINGTON CARVER A&S		0			0	0	0	0	18	
LANGUAGE ACADEMY	1					22	15	0	105	
NEW TECHNOLOGY						0	0	0	6	
OAK PARK PREP ACADEMY					0	0	26	0	26	
PS 7					0	60	36	0	152	
SACRAMENTO CHARTER H S					0	0	0	224	224	
SOL AUREUS COLLEGE PREP					0	0	2	0	25	
THE MET					0	0	0	5	15	
YAV PEM SUAB	1	5			0	0	0	0	113	
TOTAL CHARTER OUT-DISTRICT		267	93		0	912		253	964	
TOTAL CHARTER SCHOOLS		438	17	1,721		5,263	95	1%		
ADULT EDUCATION										
ENROLLMENT		HOURS EARNED			CONCURRENT		OTHER		CONCURRENT	
A WARREN MC CLASKEY						0.00			21,190	
CHARLES A JONES SKILL CTR						0.00			48,624	
TOTAL ADULT EDUCATION									64,814	
*Apprenticeship hours: 0										

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ELEMENTARY SCH

A M WINN	5	44
ABRAHAM LINCOLN	6	61
ALICE BIRNEY WALDORF-II	10	62
BRET HARTE	3	46
C.B WIRE	0	0
C P HUNTINGTON	0	0
CALEB GREENWOOD	6	57
CAMELLIA	7	61
CAROLINE WENZEL	3	43
CESAR CHAVEZ	0	129
CROCKER/RIVERSIDE	9	91
DAVID LUBIN	8	78
EARL WARREN	7	86
EDWARD KEMBLE	13	0
ELDER CREEK	11	117
ETHEL I BAKER	9	114
ETHEL PHILLIPS	9	77
FATHER KEITH B. KENNY	6	49
FRUITRIDGE	0	0
GENEVIEVE DIDION	6	77
GOLDEN EMPIRE	8	75
H.W HARKNESS	8	35
HOLLYWOOD PARK	4	50
HOME AND HOSPITAL	9	10
HUBERT BANCROFT	8	64
ISADOR COHEN	3	38
JAMES MARSHALL	5	33
JOHN BIDWELL	4	53
JOHN CABRILLO	5	42
JOHN D. SLOAT	4	42
JOHN F. MORSE THERAPE	0	0
JOHN STILL	8	98
JOSEPH BONNHEIM	0	0
LEATAATA FLOYD	4	43
LEONARDO DA VINCI	11	96
MAPLE	C	0
MARK HOPKINS	0	0
MARK TWAIN	5	56
MARTIN LUTHER KING	4	58
MATSUYAMA	9	97
NICHOLAS	8	84
O W ERLEWINE	5	56
OAK RIDGE	8	79
PACIFIC	11	95
PARKWAY	6	74
PETER BURNETT	7	112
PHOEBE HEARST	9	90
PONY EXPRESS	4	63
ROSA PARKS	6	52
SEQUOIA	6	66
SUSAN B ANTHONY	4	34
SUTTERVILLE	5	94
TAHOE	4	36
THEODORE JUDAH	10	73
WASHINGTON	0	0
WILLIAM LAND	8	57
WOODBINE	4	49
TOTAL ELEMENTARY SCHOO	3,	

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SACRAMENTO CITY
 ENROLLMENT AND
 MONTH 6, ENDING
 CUMULATIVE

ELEMENTARY	ENROLLMENT	T	ABS
A M WINN	348	1,342	35,037
ABRAHAM LINCOLN	465	1,919	46,540
ALICE BIRNEY WALDORF-INSPIRED K8	470	2,050	47,524
BRET HARTE	371	2,175	38,052
C.B WIRE	0		
C P HUNTINGTON	0		
CALEB GREENWOOD	401		40,884
CAMELLIA	475		49,305
CAROLINE WENZEL	359		35,843
CESAR CHAVEZ	369		36,319
CROCKER/RIVERSIDE	642		65,572
DAVID LUBIN	564		56,725
EARL WARREN	627		63,160
EDWARD KEMBLE	527		52,293
ELDER CREEK	800		79,743
ETHEL I. BAKER	735		74,093
ETHEL PHILLIPS	572		56,889
FATHER KEITH B. KENNY	382		38,015
FRUITRIDGE	0		
GENEVIEVE DIDION	519		
GOLDEN EMPIRE	609		
H W. HARKNESS	402		
HOLLYWOOD PARK	361		
HOME AND HOSPITAL	63		
HUBERT BANCROFT	520		
ISADOR COHEN	295		
JAMES MARSHALL	387		
JOHN BIDWELL	372		
JOHN CABRILLO	369		
JOHN D. SLOAT	318		
JOHN F. MORSE THERAPEUTIC CNTR.	41		
JOHN STILL	683		
JOSEPH BONNHEIM	0		
LEATAATA FLOYD	318		31,424
LEONARDO DA VINCI	672		67,756
MAPLE	0		
MARK HOPKINS	0		
MARK TWAIN	414		
MARTIN LUTHER KING	449		
MATSUYAMA	648		
NICHOLAS	653		
O W. ERLEWINE	383		
OAK RIDGE	551		
PACIFIC	710		
PARKWAY	579		
PETER BURNETT	698		
PHOEBE HEARST	644		
PONY EXPRESS	464		
ROSA PARKS	377		
SEQUOIA	511		
SUSAN B. ANTHONY	282		
SUTTERVILLE	600		
TAHOE	343		
THEODORE JUDAH	581		
WASHINGTON	0		
WILLIAM LAND	441		
WOODBINE	345		
TOTAL	23,709		

COMPARATIVE STAT
SCHOOL MON
ENDING February

SEGMENT	ENROLLMENT ENROLL	
	2012-13 MONTH 6	2013- MONT
KINDERGARTEN	3,474	3,300
GRADES 1-6	20,661	20,400
GRADES 7-8	6,602	6,400
GRADES 9-12	10,145	10,000
ALTERNATIVE SCHOOLS		
SUCCESS ACADEMY K-8	29	29
CAPITAL CITY K-8	81	100
CAPITAL CITY 9-12	604	569
AMERICAN LEGION	353	330
TOTAL KINDERGARTEN THROUGH GRADE 12	40,282	39,999
CHARTER IN-DISTRICT	3,840	4,300
CHARTER OUT-DISTRICT	1,093	910
TOTAL CHARTER SCHOOLS	4,933	5,210
TOTAL ADULT EDUCATION	1,000	1,000

REVENUE	EXPENSES	NET REVENUE	PERCENTAGE
2012-13	2012-13	2012-13	2012-13
2013-	2013-	2013-	2013-
MONTH 6	MONTH 6	MONTH 6	MONTH 6
1	1	1	1
2	2	2	2
3	3	3	3
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