



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Item 11.1

Meeting Date : June 16, 2016

Subject : Sacramento City Unified School District Draft Strategic Plan
2016-2021

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Strategy and Innovation Office

Recommendation : Provide updated information on the strategic plan and proposed metrics for Board review.

Background/Rationale : The district is continuing the development of the new strategic plan. Board members are asked to respond to a third iteration of the strategic plan that includes proposed metrics. Staff will present the updated plan and provide an overview of the alignment with the LCAP.

Financial Considerations : None

LCAP Goals: College and Career Ready Students; Safe, Clean and Healthy Schools; Family and Community Engagement

Documents Attached:

1. Executive Summary
2. Draft Strategic Plan with Proposed Metrics

Estimated Time of Presentation : 10 minutes Submitted by : Al Rogers, Ed.D., Chief Strategy Officer Approved by : José L. Banda, Superintendent

Board of Education Executive Summary

Strategy and Innovation Office

SCUSD Draft Strategic Plan 2021

June 16, 2016

Board of Education Executive Summary

Strategy and Innovation Office

SCUSD Draft Strategic Plan 2016

June 16, 2016

IV. GOALS, OBJECTIVES, AND MEASURES

There are three key ideas driving this work:

- x The Strategic Plan is an exercise for us as a community to envision excellence for our students, and from ourselves.
- x The Local Control and Accountability Plan (LCAP) is the detailed plan that will actualize the intentions and commitments of the Strategic Plan.
- x Our Data Dashboard will make leading and lagging indicators available to all stakeholders as a means to authentic, shared community leadership.

V. MAJOR INITIATIVES

The Strategic Plan will provide a framework for district culture, norms and student supports for five years. It is expected that the Strategic Plan will align with the LCAP and, by extension, the Single Plan for Student Achievement at each school site.

VI. RESULTS

The draft Strategic Plan is framed around four major goals. Included with each of the goals is a list of sample initiatives and associated activities that the district is committed to achieve.

- x College, Career and Life Ready Graduates
- x Safe, Emotionally Healthy and Engaged Students
- x Family and Community Empowerment
- x Operational Excellence

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Board of Education Executive Summary

Strategy and Innovation Office

SCUSD Draft Strategic Plan 2011

June 16, 2016

VII. LESSONS LEARNED / NEXT STEPS

- x June 28, 2016: Presentation of final Strategic Plan to the Board for adoption
- x July, 2016: Departmental goal setting for the five year period
- x July, 2016: Collateral material designed
- x September 1, 2016: Strategic Plan is launched with the first day of school



1 2012 Strategic Plan 2016



Action	Proposed Services	Performance Indicators
Expand		

DRAFT



Safe,

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Family and Community Empowerment

SCUSD will commit to a welcoming school environment for our community, recognize and align district partnerships, and provide tools and family empowerment opportunities that are linked to supporting student academic achievement and social emotional competencies in order for families to be equal and active partners in the

Action	Proposed Services	Performance Indicators
Increase parent empowerment LCAP Actions: 3.1 A, 3.1 B, 3.2 A	x Expand	

DRY

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