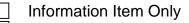


SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Item 11.1

Meeting Date: June 16, 2016

Subject: Sacramento City Unified School District Draft Strategic Plan 2016-2021



Approval on Consent Agenda

- Conference (for discussion only)
 - Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
 - **Public Hearing**

Division : Strategy and Innovation Office

<u>Recommendation</u>: Provide updated information on the strategic plan and proposed metrics for Board review.

<u>Background/Rationale</u>: The district is continuing the development of the new strategic plan. Board members are asked to respond to a third iteration of the strategic plan that includes proposed metrics. Staff will present the updated plan and provide an overview of the alignment with the LCAP.

Financial Considerations : None

<u>LCAP Goals:</u> College and Career Ready Students; Safe, Clean and Healthy Schools; Family and Community Engagement

Documents Attached:

- 1. Executive Summary
- 2. Draft Strategic Plan with Proposed Metrics

Estimated Time of Presentation : 10 minutes Submitted by : Al Rogers, Ed.D., Chief Strategy Officer Approved by : José L. Banda, Superintendent

Board of Education Executive Summary

Strategy and Innovation Office SCUSD Draft Strategic Plan 20021 June 16, 2016

IV. GOALS, OBJECTIVES, AND MEASURES

There are three key ideas driving this work:

- x TheStrategic Plan is an exercise for us as a community to envision excellence for our students, and from ourselves.
- x The Local Control and Accountability Plan (LCAP) is the detailed plan that will actualize the intentions and commitments of the Strategic Plan.
- x Our Data Dashboard will make leading and lagging indicators available to all stakeholders as a means to authentic, shared community leadership.
- V. MAJOR INITIATIVES

The Strategic Planvill provide a framework for district culture, norms and student sorts for five years It is expected that the Strategic Planill align with the LCAP and, by extension, the Single Plan for Student Achievement at each school site.

VI. RESULTS

The draftStrategic Plairs framed around four majogoals.Included with each of the goals a list of sample initiatives and associated activities that the district is committed to achieve.

- x CollegeCareerand LifeReadyGraduates
- x Safe,EmotionallyHealthyand Engage&tudents
- x Family and Community Empowerment
- x Operational Excellence

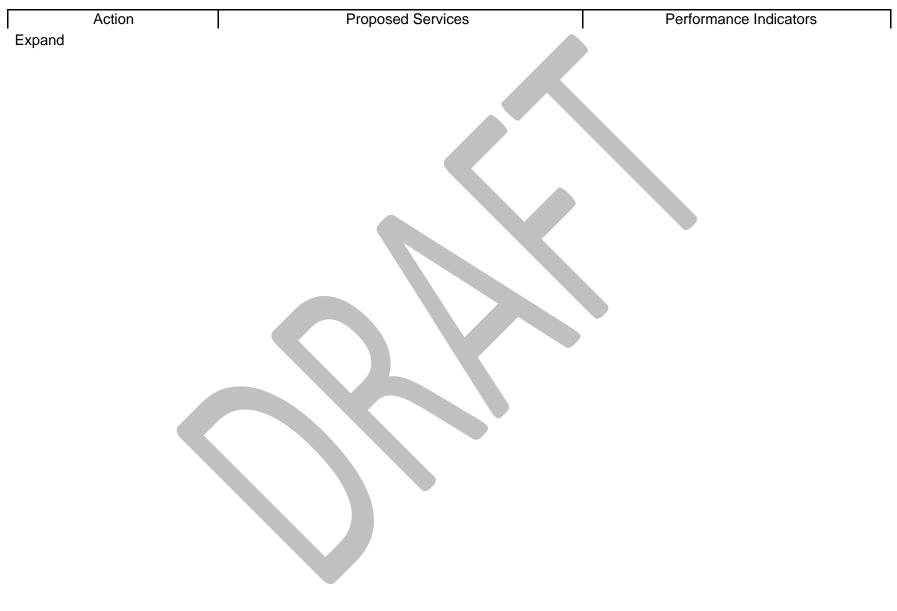
In order to put forth 0 0 T(e)ar(g)2(P)8n(i)4(9(y IJ 0 T68f.60)2(e)rm(o)-1.9(n)28)Tw-9 Td2 0 TdTT23 0

VII. LESSONS LEARNED / NEXT STEPS

- x June28, 2016: Presentation of finaStrategic Platto the Board for adoption
- x July, 2016: Departmental gosetting for the fiveyear period
- x July, 2016: Collateral material designed
- x September 1, 2016: Strategic Plan is launched with the first day of school

2502 tegic Plan 2016







Safe,



Family and Community Empowerment

SCUSD withommit to a welcoming school environment for our community cognize and align district partnerships dprovide tools and family empowerment opportunities that are linked to supporting student academic achievement social emotional competencies order for families to be equal and active partners in the Z o [• μ š] v o • μ ••X

Action	Proposed S	Services	Performance Indicators
Increase parent empowerment LCAP Actions: 3.1 A, 3.1 B, 3.2 A	x Expand		

