



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1

Meeting Date: April 7, 2016

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Enrollment and Attendance Report for Month 6 Ending February 19, 2016

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Family and Community Engagement; College and Career Ready Students

Documents Attached:

1. Enrollment and Attendance Report for Month 6 Ending February 19, 2016

Estimated Time: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Approved by: José L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 6, ENDING FRIDAY, FEBRUARY 19, 2016
 TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education Grades 7-8	TOTAL MONTH- END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8			2015-2016 Actual Attendance	Cum Attd Days/102 2015-2016	PERCENTAGE 2015-2016
A M Winn Elementary K-8 Waldorf	21	8	29	0	29	92.87%	27.03	94.16%
Albert Einstein MS	337	366	703	36	739	93.87%	711.76	96.03%
Alice Birney Waldorf-Inspired K8	61	53	114	0	114	95.22%	110.40	95.65%
California MS	420	397	817	24	841	95.59%	813.43	96.14%
Capital City School	16	21	37	0	37	92.72%	26.94	93.98%
Father Keith B Kenny K-8 School	22	23	45	0	45	94.68%	43.42	95.60%
Fern Bacon MS	381	346	727	18	745	95.24%	710.54	96.09%
Genevieve Didion Elementary	55	59	114	0	114	97.73%	107.42	97.35%
Home/Hospital	6	7	13	3	16	100.00%	4.29	100.00%
John H. Still K-8	127	113	240	23	263	96.22%	252.46	96.13%
John Morse Therapeutic Center	0	0	0	15	15	89.26%	13.62	92.05%
Kit Carson MS	151	126	277	27	304	95.17%	283.01	94.93%
Leonardo da Vinci K - 8 School	68	55	123	14	137	95.13%	133.33	96.58%
Martin Luther King Jr Elementary	36	51	87	0	87	94.25%	84.89	95.76%
Rosa Parks K-8 School	187	212	399	35	434	94.66%	415.35	95.11%
Sam Brannan MS	249	240	489	47	536	95.10%	514.51	96.03%
School of Engineering and Science	126	129	255	0	255	98.05%	250.09	97.66%
Success Academy K-8	6	9	15	0	15	81.39%	7.49	85.08%
Sutter MS	583	569	1152	37	1189	95.87%	1161.04	97.03%
Will C Wood MS	310	322	632	26	658	96.03%	636.52	96.57%
TOTAL MIDDLE SCHOOLS	3,162	3,106	6,268	305	6,573	95.38%	6,307.55	96.22%

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 CHARTER SCHOOLS

						PERCENTAGE FOR THE MONTH		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	2015-2016 Actual Attendance	2015-2016	PERCENTAGE 2015-2016
Bowling Green-Mc Coy						75		

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 ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2015-16 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	689		21,059.00	21,059.00		277.07	277.07
Charles A. Jones Career & Education Center	901		37,830.30	37,830.30		546.87	546.87
TOTAL ADULT EDUCATION	1,590		58,889.30	58,889.30		823.94	823.94

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
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 MONTH 6, ENDING FRIDAY, FEBRUARY 19, 2016
 GRADE BY GRADE ENROLLMENT

ELEMENTARY SCHOOLS	REGULAR CLASS ENROLLMENT							TOTAL
	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	48	49	42	47	54	44	33	317
Abraham Lincoln Elementary	68	62	68	63	67	61	58	447
Alice Birney Waldorf-Inspired K8	93	62	63	61	64	62	62	467
Bret Harte Elementary	31	38	33	46	50	47	42	287
Caleb Greenwood	81	88	65	68	58	57	53	470
Camellia Basic Elementary	88	53	56	59	59	72	57	444
Capital City School	4	4	4	3	6	9	14	44
Caroline Wenzel Elementary	30	35	30	19	52	37	31	234
Cesar Chavez ES	0	0	0	0	140	97	115	352
Crocker/Riverside Elementary	86	88	84	87	98	97	93	633
David Lubin Elementary	87	54	81	82	85	73	81	543
Earl Warren Elementary	57	55	64	64	75	84	80	479
Edward Kemble Elementary	146	139	108	138	0	0	0	531
Elder Creek Elememe	80							
Hollywood Park Elementary	50	46	43	46	33	50	42	310
Home/Hospital	13	3	2	7	8	6	10	49
Hubert H. Bancroft Elementary	76	54	63	74	57	82	62	468
Isador Cohen Elementary	26	28	35	31	31	34	31	216
James W Marshall Elementary	58	51	51	55	68	56	42	381
John Bidwell Elementary	51	47	48	56	46	60	52	360
John Cabrillo Elementary	39	45	50	46	44	52	44	320
John D Sloat Elementary	30	24	38	26	39	34	26	217
John H. Still K-8	94	97	88	98	91	81	94	643
John Morse Therapeutic Center	0	0	0	0	0	0	0	0
Leataata Floyd Elementary	59	56	45	51	45	42	32	330
Leonardo da Vinci K - 8 School	113	93	88	90	93	90	96	663
Mark Twain Elementary	46	38	38	43	57	45	55	322
Martin Luther King Jr Elementary	46	34	52	53	63	45	64	357
Matsuyama Elementary	87	84	92	96	98	87	99	643
Nicholas Elementary	86	83	80	111	99	82	85	626
O W Erlewine Elementary	34	41	45	43	47	52	46	308
Oak Ridge Elementary	86	79	85	76	83	84	78	571
Pacific Elementary	110	110	105	110	88	96	83	702
Parkway Elementary School	88	97	72	84	81	81	66	569
Peter Burnett Elementary	62	79	79	75	106	90	93	584
Phoebe A Hearst Elementary	84	88	92	88	98	97	93	640
Pony Express Elementary	49	61	50	55	72	69	62	418
Rosa Parks K-8 School	55	42	50	47	65	56	57	372
Sequoia Elementary	60	63	59	81	87	74	66	490
Success Academy K-8	0	0	0	0	1	7	4	12
Susan B Anthony Elementary	67	52	36	45	47	36	26	309
Sutterville Elementary	78	82	55	83	92	88	95	573
Tahoe Elementary	37	49	42	58	44	40	41	311
Theodore Judah Elementary	109	82	82	91	80	77	72	593
William Land Elementary	72	68	83	70	69	50	45	457
Woodbine Elementary	29	39	37	42	46	48	48	289
TOTAL	3,297	3,090	3,004	3,219	3,370	3,192	3,086	22,258

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