



AB 1200 Disclosure: Approval of Proposed Salary & Health Benefits Improvements for Non-Represented Employees

Board Meeting
June 23, 2022
Agenda Item No. 10.4

Presented by: Rose Ramos, CBO

AB 1200 – Fiscal Impact

Total cost of \$5.2M in salaries and benefits across three years, including:

- one-time costs of \$1,500,392 funded with unrestricted general fund

- ongoing costs of \$3,747,405 funded with the general and other funds as applicable

Q & A

