



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.3

Meeting Date: April 20, 2017

Subject: Approval of Funding for the San Joaquin and Redding Avenue Improvements

Information Item Only

Conference/Action
 Action
 Public Hearing

Division: Facilities Support Services

Recommendation: Board to Approve Funding for the San Joaquin and Redding Avenue Improvements

Background/Rationale: Following Board approval on March 16, 2017 of Option #1 which includes construction of a Central Kitchen and associated campus wide improvements on both the San Joaquin Street and Redding Avenue properties, staff has completed a financial plan.

Financial Considerations:

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 10 minute presentation

Submitted by: José L. Banda, Superintendent

Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by: José L. Banda

Board of Education Executive Summary

Facilities Support Services

Approval of Funding for the San Joaquin and Redding Avenue

Improvements

April 20, 2017



I. OVERVIEW / HISTORY

Measure R provides funding for the construction of a new Central Kitchen facility. On December 9, 2016 and January 17, 2017 staff presented site design options to the Central Kitchen Taskforce. Following a review and recommendation by the Facilities Committee, the Board was presented with two options. Option #1 includes the construction of a Central Kitchen and a renovation of existing spaces on both the San Joaquin Street and Redding Avenue sites. Option #1 also includes the relocation of Transportation to the San Joaquin property. Option #2 includes the construction of a Central Kitchen on San Joaquin Street. The Board voted on March 16, 2017 to move forward with Option #1.

Staff has completed a financial plan to be presented to the Board.

II. DRIVING GOVERNANCE

- BP 7000 Concepts and Roles
- BP 7110 Facilities Master Plan
- BP 7140 Architect and Engineer Services
- BP 7150 Site Selection and Development
- BP 7210 Facilities Financing

III. BUDGET

- Measure R
- Measure Q
- Community Facilities District #2
- California Department of Education Career Technical Education Grant (up to \$3 million – Competitive Grant)
- Nutrition Services

IV. GOALS, OBJECTIVES, AND MEASURES

Construct Central Kitchen, demolish and relocate Transportation and significant site

Board of Education Executive Summary

Facilities Support Services