



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _____

Meeting Date: September 12, 2013

Subject: Anticipated Receipts of Grants and Donations



Anticipated Receipts Grants/Donations/Local Revenue

Board Item #10.3

September 12, 2013

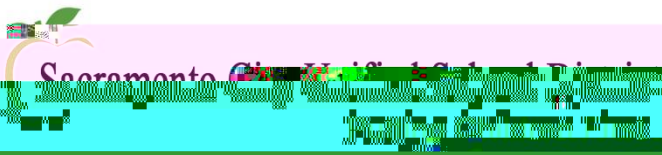
**Presented By
Ken A. Forrest
Chief Business Officer
Gerardo Castillo
Director of Fiscal Services**



Proposed Budget Revision Detail

FEDERAL REVENUE	Resource #	Carryover	Comment
Title I - Carryover	3010	\$ 4,200,000	Carryover funds already committed
Title III - Carryover	4203	\$ 450,000	Additional Funds For English Learners
21 Century - Carryover	4124	\$ 695,000	Carryover funds already committed
Medical - Carryover	5640	\$ 102,000	Carryover funds already committed
Smaller Learner Communities	5856	\$ 400,000	Carryover funds already committed
Other Feder15()-20(L)7(e)7BT/F1B3.38 157.55v0.6 0.0020447 579 2.20(L)p\$			

Carryover

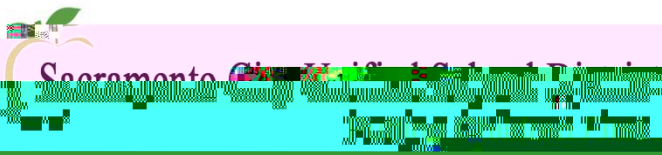


Proposed Budget Revision Detail



Proposed Budget Revision Detail

FEDERAL REVENUE	Resource #	Anticipated Amount	Comment
LEA - MEDI-CAL	5640	\$ 250,000	Restricted
21st CENTURY	4124	\$ 190,000	Restricted
Safe and Supportive Schools	3725	\$ 65,000	Restricted
ROTC	5945	\$ 306,623	Restricted
Special Ed-IDEA Early Intervntion	3385	\$ 139,420	Restricted
Special Ed - Alternative Dispute Resolution	3395	\$ 15,000	Restricted
Dept. of Rehab: TPP	3410	\$ 68,990	Restricted
Vocational Program	3550	\$ 28,101	Restricted
Title II, Admin	4036	\$ 59,143	Restricted
Refugee Children Supplemental	4216		



Proposed Budget Revision Detail



Proposed Budget Revision Detail

Anticipated Grants/Donations/Local Revenue To Be Available Within FY 2013-14 (Continued)

LOCAL REVENUE	Resource #	Anticipated Amount	Comment
California Wellness Foundation	9055	\$ 50,000	Restricted
Kaiser (School Based Health)	9325	\$ 50,000	Restricted
Community Link	9078	\$ 8,500	Restricted
Donations	0812	\$ 670,000	Restricted
Lost Books	0005	\$ 7,590	Restricted
Advanced Placement Test Fee	9020	\$ 7,500	Restricted
ARE Revenues Earned- Grants	9030	\$ 9,977	Restricted
California Endowment	9052	\$ 400,000	Restricted
Civic Permits	9064	\$ 130,191	Restricted
CHIPRA	9077	\$ 129,960	Restricted
Multiple Pathways	9417	\$ 350,000	Restricted
Packard Grant	9505	\$ 144,823	Restricted
TCE - PE Initiative	9530	\$ 76,679	Restricted
Region 3 Training	9566	\$ 60,215	Restricted
S.D. Bechtel Jr. Foundation	9614	\$ 1,020,458	Restricted
Target Family Engagement	9649	\$ 75,171	Restricted
Anticipated Local Revenue		\$ 3,191,064	

Total Anticipated Restricted Funds	\$ 6,650,240
Total Anticipated Unrestricted Funds	\$ 450,000
Total	\$ 7,100,240

Community Meetings

We have scheduled Community Budget Forums to allow for an interactive discussion regarding the budget at:

Date	Location	Time	Status
Wednesday August 7, 2013	Serna Education & Community Center	6-8 PM	Completed
Wednesday October 23, 2013	Genevieve F. Didion K-8 School	6-8 PM	Scheduled
Wednesday December 4, 2013	Albert Einstein Middle School	6-8 PM	Scheduled
Wednesday February 26, 2014			