



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.3

**Meeting Date:** December 20, 2012

**Subject:** 2013-14 Budget Calendar

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Administrative Services

**Recommendation:** Discuss and approve the Budget Calendar for the 2013-14 Adopted Budget time line.

**Background/Rationale:** While the 2012-13 budget is currently balanced, there are unknowns regarding the final budget for this fiscal year and, until the Governor's budget is provided, the impact on the 2013-14 and 2014-15 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before July 1, 2013.

**Financial Considerations:** Education Code section 42127 requires that a balanced budget is submitted on or before July 1 of each fiscal year.

**Documents Attached:**

1. Executive Summary
2. Budget Calendar

**Estimated Time of Presentation:** 5 Minutes

**Submitted by:** Richard E. Odegard, Interim Chief Business Officer

**Approved by:** Jonathan P. Raymond, Superintendent

# Board of Education Executive Summary

Administrative Services

2013-14 Budget Calendar

December 20, 2012





SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

## 2013- 14 Budget Calendar

December 2012

- Present Calendar to Board for Approval
- Board Approval of First Interim Report

December 20  
December 20