

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.2

Meeting Date: September 7, 2023	
Subject: SCUSD SELPA Local Plan	
☐ Information Item Only ☐ Approval on Consent Agenda ☐ Conference (for discussion only) ☐ Conference/First Reading (Action Anticipated:	_)
Division: Special Education	

Recommendation: Approve and adopt SCUSD SELPA Local Plan

<u>Background/Rationale</u>: The SCUSD SELPA Local Plan is annually required to be adopted by the District Governing Board. For the 2023-2024 school year, the Local Plan update includes updates to the Contacts, Annual Budget, and Annual Service Plan sections. These updates are in alignment with new CDE policies on having all SELPAs in the state use consistent forms.

The Annual Service Plan describes the full continuum of services provided by the District in service to students with disabilities.

The Annual Budget Plan describes those funds received in accordance with California Education Code 56836 and the expenditure of those funds.

<u>Financial Considerations</u>: The SCUSD SELPA receives federal, state, and local funds to provide supports and services. The District also provides a local contribution to make up the needed funds to provide full continuum of services.

LCAP Goal(s): N/A

Documents Attached:

- 1. Notice of Public Hearing
- 2. 2023-2024 Annual Service Plan
- 3. 2023-2024 SELPA Local Plan

Estimated Time of Presentation: 15 minutes

Submitted by: Yvonne Wright, Chief Academic Officer Geovanni

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Sacramento City Unified School District Sacramento City Unified School District SELPA Local Plan

NOTICE OF PUBLIC HEARING

Special Education Local Plan Area (SELPA)

SELPA: Sacramento City Unified School District Fiscal Year: 2023 24

Local Plan Section E: Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days to the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance an Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Location E: Annual Service Plan must include a description of services to be provided by each educational agency (LEA), including the nature of the services and the physical location whe services are provided (Attachment VI), regardless of whether the LEA is participating in the LPIan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Tit the Code of Federal Regulations (34 CFR) Section 300.156(b), Title 5 of the California Code Regulations (5 CCR) 3001(r) and the applicable portions 3051 et. seq.; and shall be either en of an LEA or county office of education (COE), employed under contract pursuant to EC sect 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. S provided by individual LEAs and school sites are to be included in **Attachment VI**.

Include a description each service provided. If a service is not currently provided, plea explain why it is not provided and how the SELPA will ensure students with disabilities have access to the service should a need arise.

330 Specialized Academic Instruction/ Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Specialized Academic Instruction: Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.

ELPA: Sacramento City Unified School District	Fiscal Year:	2023 24
This includes services that are provided to individual individual pursuant to an IEP when a student has he intervention beyond basic school health services. So problem, consulting with staff, group and individual and maintaining communication with agencies and not include any physician-supervised or specialized and nursing services are expected to supplement the	ealth problems which requirervices include managing the counseling, making approperable care providers. Thes health care service. IEP re	re nursing he health riate referrals, se services do equired health
Any specialized training or technical support for the computer technology, or specialized media with the for students. The term includes a functional analysis technology; selecting, designing, fitting, customizing coordinating services with assistive technology devi students with a disability, the student's family, individual services, and employers.	educational programs to in s of the student's needs for g, or repairing appropriate d ces; training or technical as	nprove access assistive levices; ssistance for
Occupational Therapy (OT) includes services to		

SELPA: Sacramento City Unified School District

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SELPA: Sacramento City Unified School District	Fiscal Year: 2023 24
760 Recreation Service, Including Therapeutic Recreation	Service is Not Currently Provided
Provide a detailed description of the services to b	pe provided under this code.
Therapeutic recreation and specialized instruction become as independent as possible in leisure action facilitate the pupil's integration into general recre	ctivities, and when possible and appropriate,
820 College Awareness Provide a detailed description of the services to be	Service is Not Currently Provided
Provide a detailed description of the services to b	se provided under this code.
College awareness is the result of acts that promhigher education opportunities, information and climited to, career planning, course prerequisites,	options that are available including, but not
830 Vocational Assessment, Counseling, Guidance, and Career Assessment	Service is Not Currently Provided
Provide a detailed description of the services to b	pe provided under this code.
Vocational Assessment, Counseling, Guidance, educational programs that are directly related to unpaid employment and may include provision for development and/or placement, and situational at This includes career counseling to assist student interests in order to make realistic career decision.	the preparation of individuals for paid or or work experience, job coaching, assessment. t in assessing his/her aptitudes, abilities, and
840 Career Awareness	Service is Not Currently Provided
Provide a detailed description of the services to b	pe provided under this code.
Transition services include a provision in paragra and career guidance. This comment also empha provision and the Perkins Act to ensure that studable to access vocational education funds.	asized the need for coordination between this
850 Work Experience Education	Service is Not Currently Provided

SELPA: Sacramento City Unified School District

Fiscal Year: 2023 24

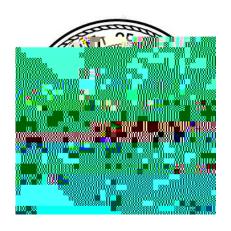
SELPA

Sacramento City Unified School District

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2023 24

LOCAL PLAN Section D: Annual Budget Plan SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2023 24 Local Plan Submission

SELPA Sacramento City Unified School District Fiscal Year

2023 24

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in Attachments II-V. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT:

apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California Education Code (EC) Section 56048

Pursuant to EC Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA Sacramento City Unified School District

Fiscal Year

2023 24

Section D: Annual Budget Plan								
SELPA	Sacramento City Unified School District	Fiso	cal Year	2023 24				
TABLE	3							
Federal, State, and Local Revenue Summary (Items D-7 to D-8)								
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Section D: Annual Budget Plan

SELPA Sacramento City Unified School District

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2023 24

TABLE 5

Supplemental Aids and Services