

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION

Agenda Item# 10.2

Meeting Date : February 5, 2015

Subject : 2015-2016 Budget Reductions -Restricted Funds

2/19/2015)

- Conference/Action
- Action
- Public Hearing

Division : Business Services

Recommendation : Review and discuss for approval at the February 19

LCAP Goal(s) : College and Career Ready Students; Family and Community

Over the past eleven years, Sacramento City Unified School District has been forced into making budget cuts every year to live on a just a fiscal 2008 level. These reductions include a 20% cut in 2008-09 and 2009-10, increased employee costs due to step and column increases, dramatic cuts in staff, the suspension of all Regional Office and all District Office positions, the loss of a Music block grant, deferred maintenance, reduced staffing at school sites, and the implementation of furlough days.

However, The Governor's Budget Proposals for 2015-2016.

The district has reduced expenditures, enhanced revenues, or used

# Board of Education Executive Summary

Business Services

Potential 2015-2016 Budget Reductions Restricted Funds

February 5, 2015

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One such restricted fund

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