**Financial Considerations:** The Consolidated Application represents approximately \$21,536,549 in Title I, Title II and Title III funds for SCUSD.

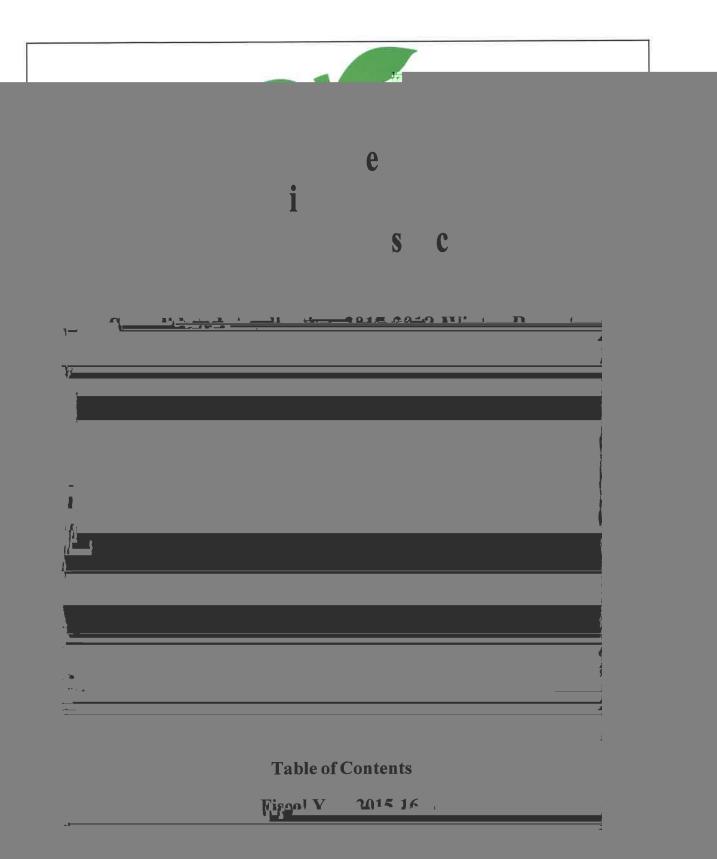
### LCAP Goal(s): College and Career Ready Graduates, Clean, Healthy and Safe SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1c

### Meeting Date: March 15, 2018

### Subject: Approve Consolidated Application 2017-18 Winter Report

Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: \_\_\_\_\_) Conference/Action Action



Title I, Part A Closeout Report

# Consolidated Application 2017-18 Winter Teport

Fiscal Year 2015-16

**Title I, Part A Closeout Report** 

Title I Part D, Fiscal Year Expenditure Report, Closeout 27 Months

Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

Title III, Part A LEP Year to Date Expenditure Report, Closeout 27 Months

Sacramento City Unified (34 67439 000000)

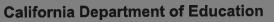
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### 2015-16 Title I, Part A C oseout Report

Report fiscal year expenditures to determine 2015-16 Title I, Part A unspent funds.

<b>CDE Program Contact:</b> Rina DeRose, Title I Policy and Program Guidance Office,	, 916-323-0472
Kevin Donnelly, Title I Policy and Program Guidance Office,	, 916-319-0942
2015-16 Reported 15 Month Carryover	
2015-16 Title I, Part A Entitlement	\$18,793,872
Transferred in	\$0
Title I, Part A available allocation	\$18,793,872
Expenditures and obligations from July 1, 2015 through September 30, 2016	\$18,153,198
(15 Months)	
Reported carryover as of September 30, 2016	\$640,674
Carryover adjustment amount	\$0
Adjusted carryover amount	\$640,674
2015-16 Final Expenditure Reporting	
Carryover spent through September 30, 2017	\$640,674
Unspent funds to be returned to the CDE	\$0
Netes ODE will investe the LEA to return the unement 2045 40 funds	

Note: CDE will invoice the LEA to return the unspent 2015-16 funds.



### **Consolidated Application**

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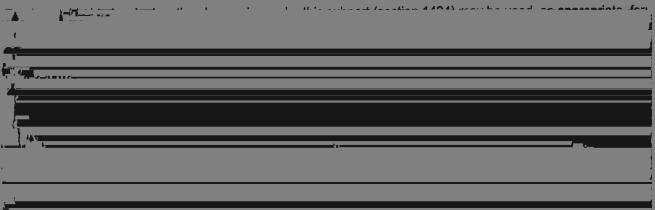
# 2015-16 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

#### CDE Program Contact:

Karen Steinhaus, Title I Policy and Program Guidance Office, , 916-319-0946

### Use of Funds



### **Consolidated Application**

Sacramento City Unified (34 67439 000000)

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### 2015-16 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2015 through September 30, 2017.

#### CDE Program Contact:

Melissa Flatt, Educator Excellence Office,	, 916-324-5689
2015-16 Title II, Part A entitlement	\$3,514,248
2015-16 Title II, Part A total apportionment issued	\$3,514,248

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#### **Professional Development Expenditures**

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Subject matter project

Other professional development expenditures

#### Exams and Test Preparation Expenditures

Exam fees, reimbursement

Test preparation training and/or materials

Other exam and test preparation expenditures

#### **Recruitment, Training, and Retaining Expenditures**

**Recruitment activities** 

Hiring incentive and/or relocation allotment

National Board Certification and/or stipend

Verification process for special settings (VPSS)

University course work

Other recruitment training and retaining expenditures

Miscellaneous Expenditures

Sacramento City Unified (34 67439 000000)

# 2015-16 Title II, Part A LEP YTD Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

#### **CDE Program Contact:**

gndirana@cde ca aov Geoffrey Ndirangu, Language Policy and Leadership Office, . 916-323-5831

### **Required and Authorized LEP Sub-grantee Activities**

Required

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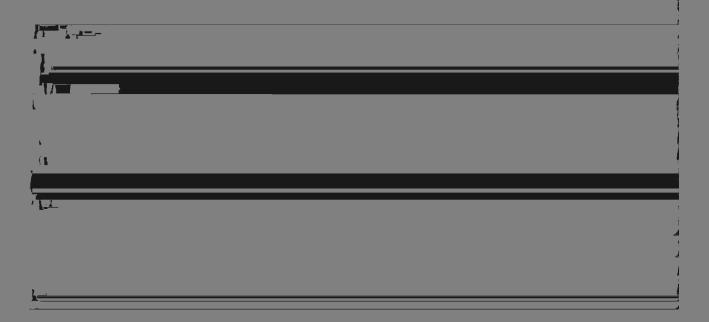
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educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

#### Authorized

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### 2015-16 Title II , Part A LEP YTD Expenditure Report, Closeout 27 Months

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# **Consolidated Application 2017-18 Winter Report**

Fiscal Year 2016-17

Title I, Part A Carryover

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Title III, Part A Immigrant Year to Date Expenditure Report, 18 Months

Title III, Part A English Learner Year to Date Expenditure Report, 18 Months

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Sacramento City Unified (34 67439 0000000)	Status: CertifiedSaved by: Lisa Haves	_
	Date: 2/15/2018 2131 <sup>4</sup> AM	
Report only expenditures for fiscal year 2016-17 allocation to determine funds to 2017-18.	be carried over to fiscal year	
	H <sup>#</sup>	
CDE Program Contact: Kevin Donnelly, Title I Policy and Program Guidance Office,	, 916-319-0942	
Rina DeRose, Title I Policy and Program Guidance Office,	916-323-0472	
2016-17 Carryover Calculation		
2016-17 Title I Part A Entitlement	\$17,916,027	
Transferred in	\$0	
Title I Part A available allocation	\$17,916,027	
Excanditures and obligations from July 1, 2016 through June 30, 2017	\$12 893 850 J	
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Carryover as of June 30, 2017	\$5,022,177	
Cartevanarrorten.of June 20, 2017	28.03%	

Expenditures and obligations from July 1, 2016 through September 30,

\$17,196,406

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### **Consolidated Application**

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# 2016-17 Title , Part A Immigrant YTD Expenditure Report, 18 Months

Arrest of your to date expenditures by activity. Activity period covered is July 1, 2016 through December 31.

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#### 2017.

#### **CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office,

, 916-323-5831

### **Approved Immigrant Sub-grantee Activities**

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### 2016-17 Title III, Part A English Learner YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2017.

#### **CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

#### **Required and Authorized English Learners Sub-grantee Activities**

Required

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# **Consolidated Application 2017-18 Winter Report**

	<u>Fiscal Year 201</u>	7-18		
Title I, Part A L	EA Allocation			
Title I, Part A R				
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Title I, Part A N	otification of Authoriz	ation of Schoolwic	le Program	
Title II, Part A	LEA Allocations		æ	
Title III, Part A	English Learner LEA	Allocations & Res	servations	
Title III, Part A 6 Months	English Learner Year	to Date Expendit	ıre Report,	
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### **Consolidated Application**

Sacramento City Unified (34 67439 000000)

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### 2017-18 Title I, Part A LEA Allocation

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### Nonprofit Private School Equitable Services Percentage Calculation

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### **Consolidated Application**

Sacramento City Unified (34 67439 0000000)

Status: Certified

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# 2017-18 Title I, Part A Reservations

To report LEA required and authorized reservations before distributing funds to schools.

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Consolidated Application Status: Certified Saved by: Lisa Hayes Date: 2/26/2018 2:59 PM			Total School Allocation	73477.72	114759.33	102024.14	119952.99	128937.43	180089.16	181429.59	123280.87	101764.62	92017.78	89714.57	64064.64	90567.64	94233.30	57350.53	229354.37	
Conso			Parent and Family Engage ment Amount	\$1,735	\$2,755	\$2,447	\$2,840	\$3,297	\$4,606	\$4,286	\$3,153	\$2,399	\$2,182	\$2,128	\$1,543	\$2,146	\$2,231	\$1,429	\$5,866	
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			Carryover	\$5,592	\$7,036	\$6,323	\$8,929	\$0	\$0	\$13,834	\$0	\$7,949	\$6,688	\$6,506	\$3,721	\$6,652	\$7,017	\$1,485	\$0	Act (FERF y constitut
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	<b>Part A School Allocations</b>		Planned for Funding	≻	≻	≻	≻	≻	≻	≻	≻	≻	≻	≻	۲	≻	¥	¥	≻	The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.
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Conso		Parent and Family Engage ment Amount	\$338	\$2,086	\$2,026	\$3,949	\$3,569	\$4,232	\$3,490	\$3,497	\$4,877	\$1,911	\$2,146	\$2,418	\$1,736	\$1,634	\$2,014	\$1,863			
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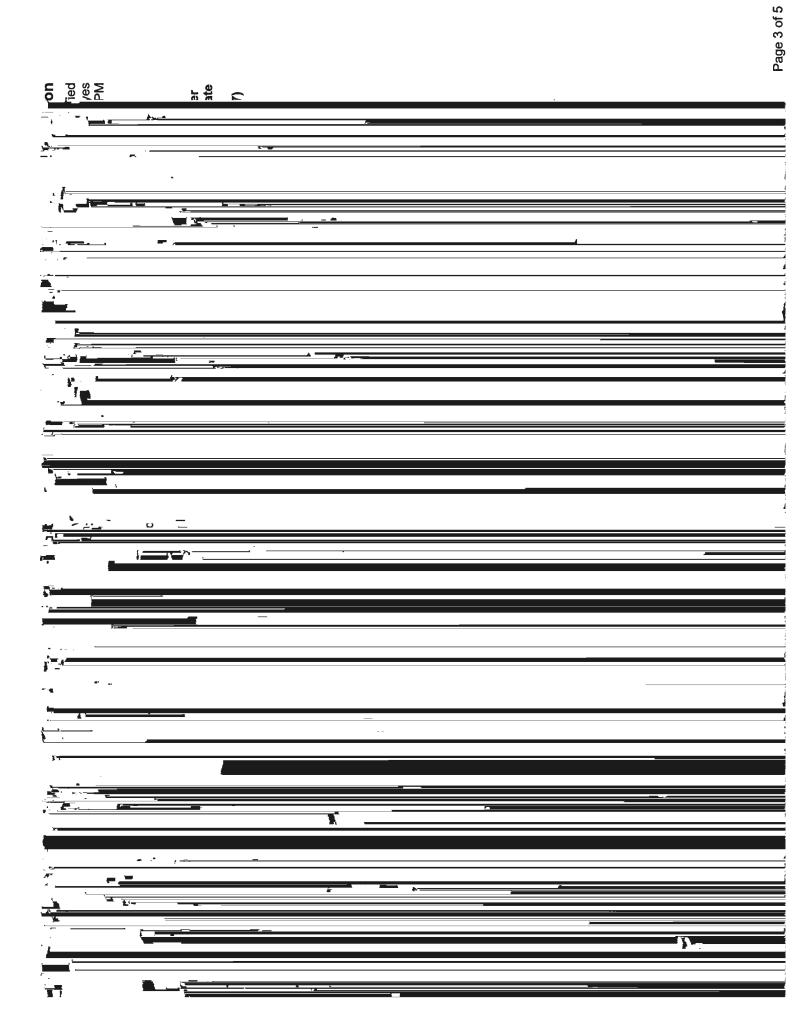
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Consolidated Application Status: Certified Saved by: Lisa Hayes Date: 2/26/2018 2:59 PM	Total School Allocation	54364.32	95771.69	72931.72	28198.52	49768.86	52728.80	70303.44	4255.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Conso	Parent and Family Engage ment Amount	\$1,375	\$2,418	\$1,736	\$651	\$1,170	\$1,326	\$1,664												
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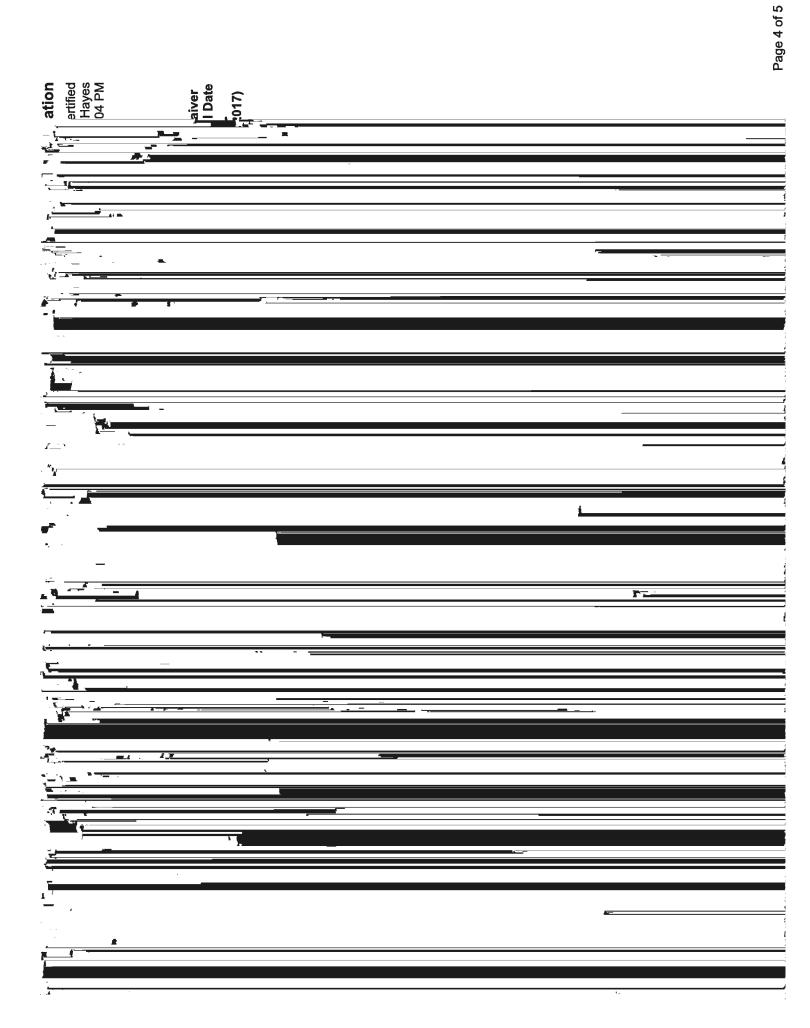
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Consolidated Application	Status: Certified Status: Certified Saved by: Lisa Hayes Date: 2/26/2018 2:59 PM		Total School Allocation	200118.26	164118.05	133823.56	89975.50	129699.59	4467.75	0.00	50616.00	50869.69	363352.08	113907.57	417904.12	225450.05	29465.25	85930.46	50273.06		
Consc			Parent and Family Engage ment	\$4,546	\$3,889	\$3,159	\$2,110	\$3,081	\$0		\$1,206	\$1,212	\$8,633	\$2,731	\$9,935	\$5,697	\$754	\$2,014	\$1,049		
			TIA School Allocati on	195572. 26	160229. 05	13066 <b>4</b> . 56	87865.5 0	126618. 59	4467.75	0.00	49410.0 0	49657.6 9	354719. 08	111176. 57	407969. 12	219753. 05	28711.2 5	83916.4 6	49224.0 6	(A)	
			Carryover	\$22,386	\$12,079	\$10,307	\$7,474	\$9,247			\$3,472	\$3,490	\$25,803	\$7,127	\$29,440	\$2,696	\$0	\$7,200	\$9,258	****Warning*** be protected by the Family Educational Rights and Privacy Act (FERPA) ivacy laws. Unauthorized access or sharing of this data may constitute a	
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D (12,559 PM)	Parent Total Exception and School Reason If Family Ulocation ment ment	Amount 23031.10	34719.98	P. \$7,023 (96057.85	). \$7,072 ?77041.37	5 \$0 779.45 e			
· ·	r Carryove	\$7,529	\$1,248	\$21,446	\$543	\$0	1		
	Planned \$Per Low for Income Funding Student (0.00)	10 Y 229.69 \$7,529	11 Y 229.69 \$1,248	12 Y 229.69 \$21,446	13 Y 229.69 \$543	14 Y 6.55 \$0			
, Part A Schoo Allocations	<pre>\$ Per Low Income Student (0.00)</pre>	Y 229.69	Y 229.69	Y 229.69	Y 229.69	Υ 6.55			

																Page 1 of 5
lidated Application Status: Certified Saved by: Lisa Hayes Date: 2/8/2018 1:04 PM er and report as	SWP Waiver Approval Date (ex. 07/30/2017)			1180												
	SIG Approval Date (ex. 07/30/2017)														RPA) and tute a	
Consolidated Appli Status: Saved by: Lis Date: 2/8/2018 ion of Schoolwide Program / and local board approval to operate under and report as	Low Income %	100.00%	100.00%	73.00%	49.00%	100.00%	100.00%	100.00%	100.00%	53.00%		56.00%	100.00%	61.00%	Interference of the second second second second response of the second secon	
rand local I	∎l Board ⊃val Date 7/30/2017)	27/1999	I 5/2004	17/2004	II 5/2004	10/2013	10/2013	J5/1996	75/1996	17/2003		15/2004	15/2004	10/2013	  ucational Rig ¹iss or sharing d federal law	<b></b>
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Conso vide Program	Sine % SiG Appr   Date (e 07/30/20   0% 07/30/20   0% 0%   0% 0%   0% 0%   0% 0%   0% 0%   0% 0%   0% 11/04/2   0% 0%   0% 11/04/2   0% 0%   0% 11/04/2   0% 0%   0% 11/04/2   0% 11/04/2   0% 11/04/2   0% 11/04/2   0% 0%   0% 11/04/2	





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California	Sacramento (

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Date:

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2017-18 Title , Part A Notification of Authorization of Schoolwide Program

laiver SW P O **33**0 SIG Approva This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under s Schoolwide Program Low Income % Local Board **Authorized School Code** School Name

		:	(ex. 07/30/2017)		Date (ex
	6059364	≻	11/05/1996	100.00%	S.
William Land Elementary	6034326	¥	11/05/1996	100.00%	su wsl
	6034334	≻	11/05/1996	100.00%	

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Report Date:3/1/2018

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### **Consolidated Application**

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·		iting Hi ual	lit s, F	∽r ,a	nd Oth	ol L	rs.		
DE Program Co		e Office		916-324-56	39				
elissa Flatt, Edu			941. AIX		046 940 (	1450		<u> </u>	
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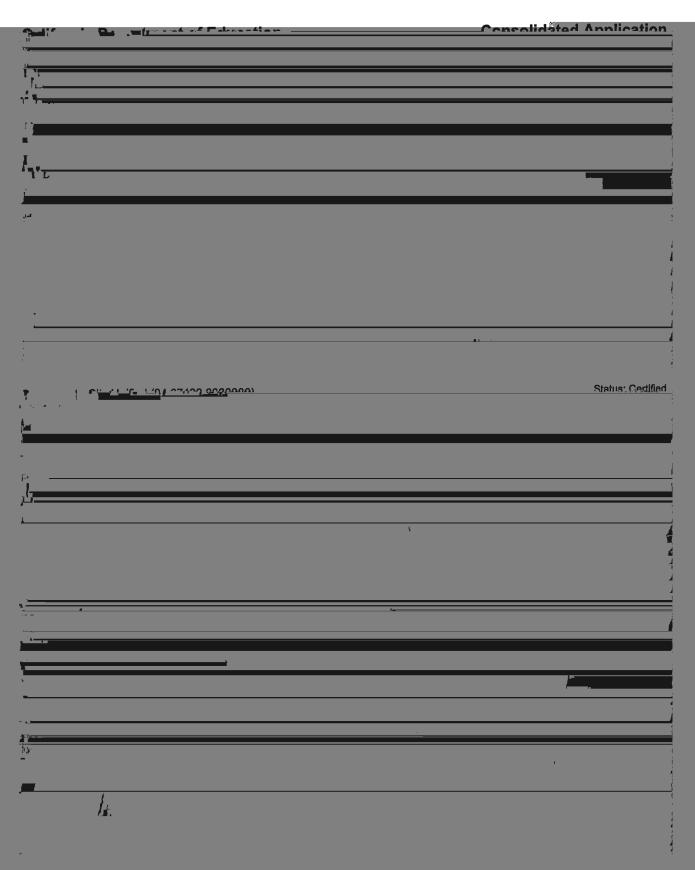
# **Consolidated Application**

Sacramento City Unified (34 67439 000000)

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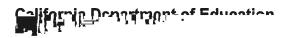
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rpo sh			is to c quired	the total allocation amount available to the L tions.	EA for Title III, Part
CDE Prog Geoffrey N	<b>gram Contact</b> Idirangu, Lang	: juage Polic	y and Leaders	ship Office, , 916-323-5	831
	location				
2017-18 1	Fitle III, Part A	English Le	arner entitlem	ent	\$854,898
Transferre	ed-in amount				\$0
	nt of funds				\$854,898
2017-18					4004,090
	on Reserva				\$838.135
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# 2017-18 Title I , Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 30, 2017.

CDE Program Contact: Cooffroy Ndirongu Language Policy and Leadership Office



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> Saved by: Lisa Hayes Date: 2/26/2018 1:31 PM

### 2017-18 Title II, Part A English Learner YTD Expenditure Report, 6 Months

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### **Consolidated Application**

Sacramento City Unified (34 67439 0000000)	Status: Certified Saved by: Lisa Hayes <u>Date:</u> 2/26/2018 2:59 PM
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The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A Immigrant, and to report required reservations.

Geoffrey Ndirangu, Language Policy and Leadership Office,	, 916-323-5831
Total Allocation	
2017-18 Title III, Part A Immigrant entitlement	\$84,864
Transferred-in amount	\$0
Repayment of funds	
2017-18 Allocation	\$84,864
Allocation Reservations	
Authorized activities	\$79,739
Direct administration costs	\$1,697
(A	

**Consolidated Application** 

Sacramento City Unified (34 67439 000000)

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# 2017-18 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

CDE Program	n Contact:	
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### **Approved Immigrant Sub-grantee Activities**



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### 2017 18 Title II, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

CDE Program Contact:

Seottrey Noirangu, Language Policy and Leadership Office,	, 916-323-5831
(Amount cannot exceed 2% of the entitlement)	
Indirect costs	\$
Total year-to-date expenditures	\$
	<u>*04-00</u>
-	

General comment (Maximum 500 characters)