

**Financial Considerations:** The Consolidated Application represents approximately \$21,536,549 in Title I, Title II and Title III funds for SCUSD.

**LCAP Goal(s):** College and Career Ready Graduates, Clean, Healthy and Safe  
**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**  
**BOARD OF EDUCATION**

Agenda Item 10.1c

**Meeting Date:** March 15, 2018

**Subject:** Approve Consolidated Application 2017-18 Winter Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
-



# **Consolidated Application 2017-18 Winter Report**

## **Fiscal Year 2015-16**

**Title I, Part A Closeout Report**

**Title I Part D, Fiscal Year Expenditure Report, Closeout 27 Months**

**Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

**Title III, Part A LEP Year to Date Expenditure Report, Closeout 27 Months**

**2015-16 Title I, Part A C oseoout Report**

Report fiscal year expenditures to determine 2015-16 Title I, Part A unspent funds.

**CDE Program Contact:**

Rina DeRose, Title I Policy and Program Guidance Office,  
Kevin Donnelly, Title I Policy and Program Guidance Office,

, 916-323-0472  
, 916-319-0942

**2015-16 Reported 15 Month Carryover**

2015-16 Title I, Part A Entitlement	\$18,793,872
Transferred in	\$0
Title I, Part A available allocation	\$18,793,872
Expenditures and obligations from July 1, 2015 through September 30, 2016 (15 Months)	\$18,153,198
Reported carryover as of September 30, 2016	\$640,674
Carryover adjustment amount	\$0

(Funds invoiced by CDE)


Adjusted carryover amount	\$640,674
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**2015-16 Final Expenditure Reporting**

Carryover spent through September 30, 2017	\$640,674
Unspent funds to be returned to the CDE	\$0

Note: CDE will invoice the LEA to return the unspent 2015-16 funds.

[REDACTED]

**2015-16 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through September 30, 2017.

**CDE Program Contact:**

Karen Steinhaus, Title I Policy and Program Guidance Office,

, 916-319-0946

**Use of Funds**

[REDACTED]









# **Consolidated Application 2017-18 Winter Report**

## **Fiscal Year 2016-17**

**Title I, Part A Carryover**

**Title III, Part A Immigrant Year to Date Expenditure Report,  
18 Months**

**Title III, Part A English Learner Year to Date Expenditure Report,  
18 Months**







# Consolidated Application 2017-18 Winter Report

## Fiscal Year 2017-18

Title I, Part A LEA Allocation

Title I, Part A Reservations

Title I, Part A School Allocations

Title I, Part A Notification of Authorization of Schoolwide Program

Title II, Part A LEA Allocations

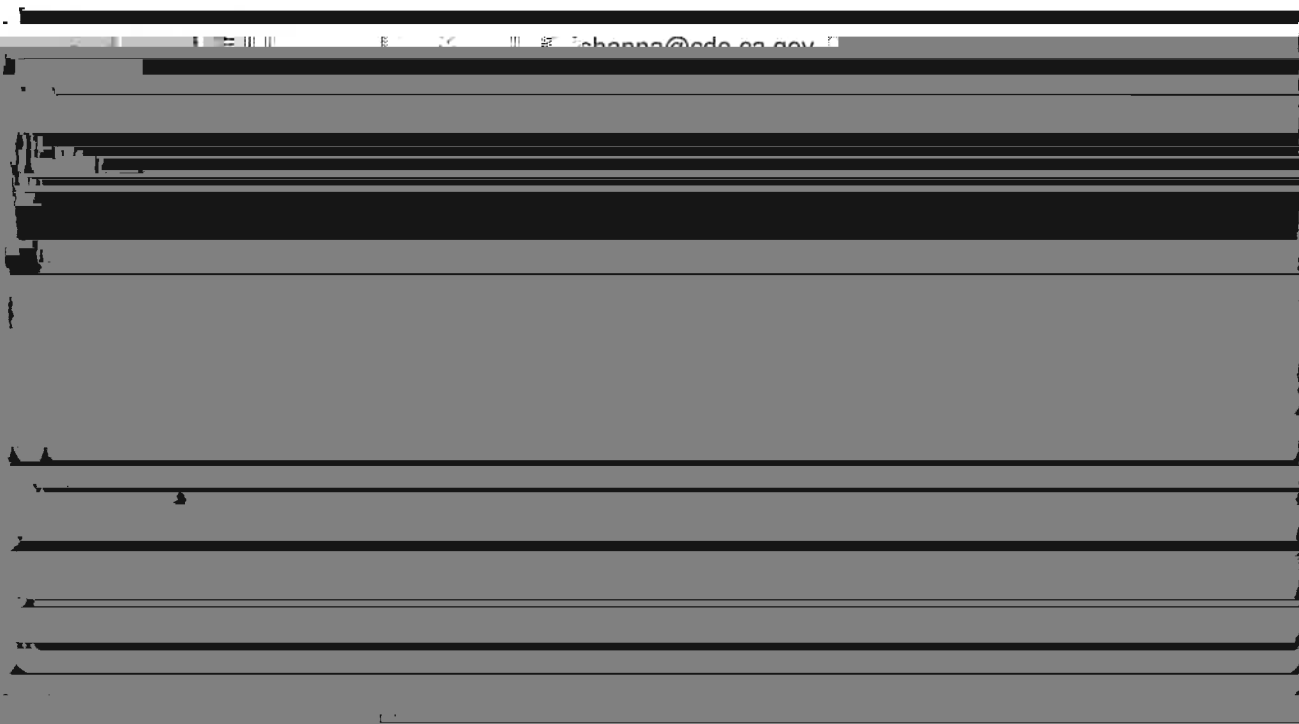
Title III, Part A English Learner LEA Allocations & Reservations

Title III, Part A English Learner Year to Date Expenditure Report,  
6 Months

### 2017-18 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I, Part A allocation available to the LEA

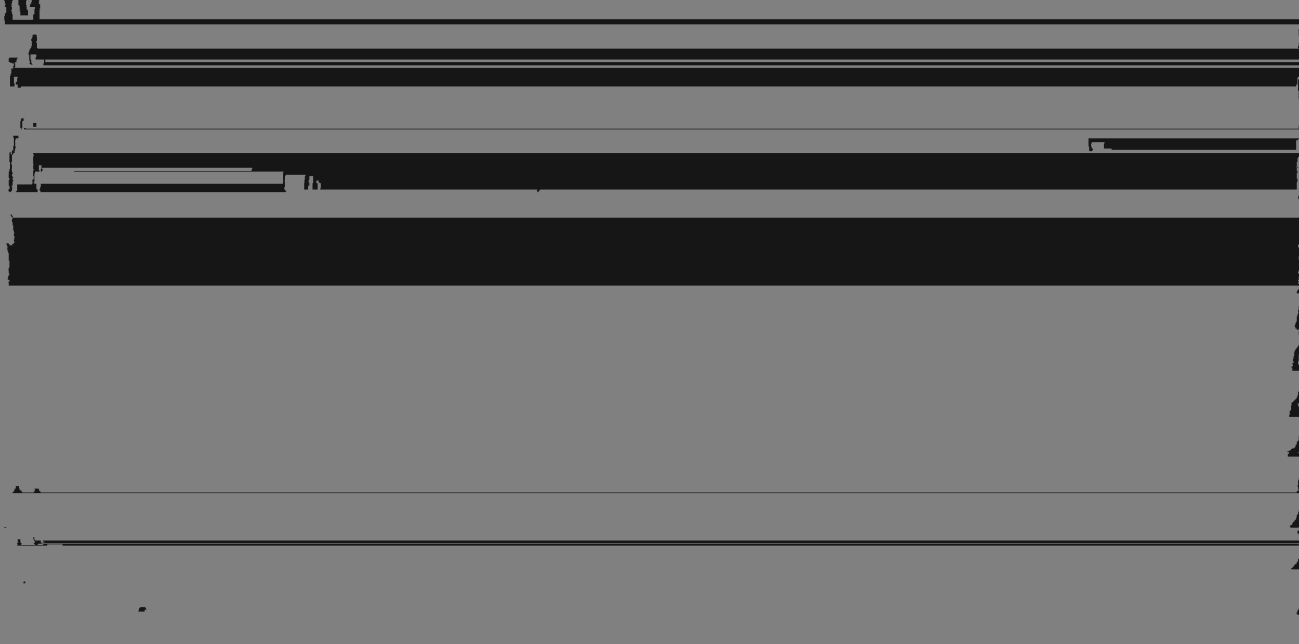
shanna@cde.ca.gov



**CDE Program Contact:**

Lisa Hayes, Title I Policy and Program Guidance Office

916-310-0049



### Nonprofit Private School Equitable Services Percentage Calculation





# Consolidated Application

Status: Certified

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Date: 2/26/2018 2:59 PM

[REDACTED]

Application Category	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
0.9	\$2,315	97185.96	
111	\$2,840	111851.99	
134.	\$4,961	193995.87	

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**Consolidated Application**

Status: Certified  
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**2017-18 Title , Part A School Allocations**

Part A funds to be allocated to schools.

Student Enrollment	Low Income Students	Low Income %	Eligible for Funding	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
288	288	100.00	Y	Y	Y	4	Y	229.69	\$5,592	71742.72	\$1,735	73477.72	
457	457	100.00	Y	Y	Y	5	Y	229.69	\$7,036	112004.33	\$2,755	114759.33	
406	406	100.00	Y	Y	Y	6	Y	229.69	\$6,323	99577.14	\$2,447	102024.14	
471	471	100.00	Y	Y	Y	7	Y	229.69	\$8,929	117112.99	\$2,840	119952.99	
547	547	100.00	Y	Y	Y	8	Y	229.69	\$0	125640.43	\$3,297	128937.43	
764	764	100.00	Y	Y	Y	9	Y	229.69	\$0	175483.16	\$4,606	180089.16	
711	711	100.00	Y	Y	Y	10	Y	229.69	\$13,834	177143.59	\$4,286	181429.59	
523	523	100.00	Y	Y	Y	11	Y	229.69	\$0	120127.87	\$3,153	123280.87	
398	398	100.00	Y	Y	Y	12	Y	229.69	\$7,949	99365.62	\$2,399	101764.62	
362	362	100.00	Y	Y	Y	13	Y	229.69	\$6,688	89835.78	\$2,182	92017.78	
353	353	100.00	Y	Y	Y	14	Y	229.69	\$6,506	87586.57	\$2,128	89714.57	
256	256	100.00	Y	Y	Y	15	Y	229.69	\$3,721	62521.64	\$1,543	64064.64	
356	356	100.00	Y	Y	Y	16	Y	229.69	\$6,652	88421.64	\$2,146	90567.64	
370	370	100.00	Y	Y	Y	17	Y	229.69	\$7,017	92002.30	\$2,231	94233.30	
237	237	100.00	Y	Y	Y	18	Y	229.69	\$1,485	55921.53	\$1,429	57350.53	
973	973	100.00	Y	Y	Y	19	Y	229.69	\$0	223488.37	\$5,866	229354.37	

\*\*\*Warning\*\*\*

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

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**Consolidated Application**

Status: Certified  
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**2018 Title I, Part A School Allocations**

FA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
2862.64	\$338	13200.64	
1850.74	\$2,086	86936.74	
3443.84	\$2,026	85469.84	
52343.95	\$3,949	166292.95	
16484.48	\$3,569	150053.48	
38895.38	\$4,232	173127.38	
13443.51	\$3,490	146933.51	
11182.20	\$3,497	144679.20	
35819.21	\$4,877	190696.21	
2811.73	\$1,911	74722.73	
7653.64	\$2,146	89799.64	
10603.69	\$2,418	103021.69	
3374.72	\$1,736	70110.72	
3832.99	\$1,634	68466.99	
3607.46	\$2,014	80621.46	a
5799.21	\$1,863	77662.21	a



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## Title I, Part A School Allocations

Eligible for Funding	to schools.	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover	TIA School Allocation	Parent and Family Engagement Amount	Total School Allocation	Exception Reason
Y	Y	Y	Y	1	Y	229.69	\$22,386	195572.26	\$4,546	200118.26	
Y	Y	Y	Y	2	Y	229.69	\$12,079	160229.05	\$3,889	164118.05	
N	N	N	Y	3	Y	229.69	\$10,307	130664.56	\$3,159	133823.56	a
N	N	N	Y	4	Y	229.69	\$7,474	87865.50	\$2,110	89975.50	a
N	N	N	Y	5	Y	229.69	\$9,247	126618.59	\$3,081	129699.59	a
N	N	N	Y	6	Y	9.25		4467.75	\$0	4467.75	e
N	N	N	Y	7	N	0.00		0.00		0.00	
Y	Y	Y	Y	1	Y	229.69	\$3,472	49410.00	\$1,206	50616.00	
Y	Y	Y	Y	2	Y	229.69	\$3,490	49657.69	\$1,212	50869.69	
Y	Y	Y	Y	3	Y	229.69	\$25,803	354719.08	\$8,633	363352.08	
Y	Y	Y	Y	4	Y	229.69	\$7,127	111176.57	\$2,731	113907.57	
Y	Y	Y	Y	5	Y	229.69	\$29,440	407969.12	\$9,935	417904.12	
N	N	N	Y	6	Y	229.69	\$2,696	219753.05	\$5,697	225450.05	
N	N	N	Y	7	Y	229.69	\$0	28711.25	\$754	29465.25	
N	N	N	Y	8	Y	229.69	\$7,200	83916.46	\$2,014	85930.46	
N	N	N	Y	9	Y	229.69	\$9,258	49224.06	\$1,049	50273.06	

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 privacy laws. Unauthorized access or sharing of this data may constitute a  
 violation of both state and federal law.

Consolidated

Title I, Part A School Allocations

Eligible for Funding	to schools.	Funding Required	Public School	Ranking	Planned for Funding	\$ Per Low Income Student (0.00)	Carryover
N	N	Y	Y	10	Y	229.69	\$7,529
N	N	Y	Y	11	Y	229.69	\$1,248
N	N	Y	Y	12	Y	229.69	\$21,446
N	N	Y	Y	13	Y	229.69	\$543
N	N	Y	Y	14	Y	6.55	\$0

Parent and Family Engagement Amount
\$2,954
\$856
\$7,023
\$7,072
\$0

Total School Allocation	Exception Reason
23031.10	
34719.98	
96057.85	
77041.37	
779.45	e

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# Consolidated Application

Status: Certified  
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 Date: 2/8/2018 1:04 PM

## Application of Schoolwide Program

and local board approval to operate under and report as

Local Board Approval Date (ex. 7/30/2017)	Low Income %	SIG Approval Date (ex. 07/30/2017)	SWP Waiver Approval Date (ex. 07/30/2017)
07/1999	100.00%		
05/2004	100.00%		
11/2004	73.00%		
05/2004	49.00%		
10/2013	100.00%		
10/2013	100.00%		
05/1996	100.00%		
05/1996	100.00%		
11/2003	53.00%		
05/2004	56.00%		
05/2004	100.00%		
10/2013	61.00%		

Educational Rights and Privacy Act (FERPA) and  
 release or sharing of this data may constitute a  
 violation of federal law.

# Consolidated Application

Status: Certified  
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Date: 2/8/2018 1:04 PM

## Wide Program

Approval to operate under and report as

Time %	SIG Approval Date (ex. 07/30/2017)	SWP Waiver Approval Date (ex. 07/30/2017)
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**2017-18 Title , Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under a Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 07/30/2017)	Low Income %	SIG Approval Date (ex. 07/30/2017)	SW Waiver Approval Date (ex. 07/30/2017)
Will C. Wood Middle	6059364	Y	11/05/1996	100.00%		
William Land Elementary	6034326	Y	11/05/1996	100.00%		
Woodbine Elementary	6034334	Y	11/05/1996	100.00%		

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2017-18 Title I, Part A LEA Allocations

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par	Training, an	uiting Hi	ualit	s, Pr	, and Oth	ol L	rs.

CDE Program Contact:

Melissa Flatt, Educator Excellence Office, , 916-324-5689

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12/19/2018 4:02 PM

The purpose of this data collection report is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner entitlement

[gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov)

purpose of this data collection report is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner entitlement

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office,

, 916-323-5831

**Total Allocation**

2017-18 Title III, Part A English Learner entitlement	\$854,898
Transferred-in amount	\$0
Repayment of funds	
2017-18 Allocation	\$854,898

**Allocation Reservations**

Professional development activities	\$838,135
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Sacramento City Unified (31 67439 0000000)

Status: Certified

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### 2017-18 Title II , Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

Activity	YTD Expenditure
[REDACTED]	[REDACTED]

[REDACTED]	[REDACTED]
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[REDACTED]	[REDACTED]
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[REDACTED]	[REDACTED]
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[REDACTED]	[REDACTED]
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[REDACTED]	[REDACTED]
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[gndirang@cde.ca.gov](mailto:gndirang@cde.ca.gov)

Sacramento City Unified (34 67439 0000000)

Status: Certified  
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### 2017 18 Title II , Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2017 through December 31, 2017.

**CDE Program Contact:**

Geoffrey Ndirangu, Language Policy and Leadership Office, , 916-323-5831

(Amount cannot exceed 2% of the entitlement)

Indirect costs	\$0
Total year-to-date expenditures	\$0

2017-18 Unexp. funds	\$24,824
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General comment

(Maximum 500 characters)