

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date: October 6, 2016

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Business Services

Recommendation : Recommend approval of items submitted.

Background/Rationale :

Financial Considerations : See attached.

LCAP Goal(s) : College, Career, and Life Ready Graduates

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>COLLEGE & CAREER READINESS</u>		
A17-00033 California Department of Education	7/1/16 – 6/30/18: Grants for California Partnership Academies at C.K. McClatchy, Hiram Johnson, John F. Kennedy, and Luther Burbank High Schools. The California Partnership Academies are focused on smaller learning communities with a career theme. Academies serve students in grades 10-12 and are structured as schools-within-a-school. Academies incorporate integrated academic and career technical education, mentoring, and internships. Academy leadership is provided by a committed team of teachers, and active business and post-secondary partnerships.	
	C.K. McClatchy: Law & Public Services Academy	\$74,700
	Hiram Johnson: Law/Criminal Justice Academy	\$74,700
	Health & Medical Sciences Academy	\$74,700
	Corporate Business Academy	\$74,700
	John F. Kennedy: Criminal Justice and Community Service Academy	\$74,700
	Luther Burbank: Law and Social Justice Academy	\$74,700
		Total: \$448,200 No Match

INTEGRATED SUPPORT SERVICES

A17-00031 The California Endowment	9/15/16 – 9/14/17: Expanding Health and Mental Health Services Grant. Funds will be used to improve health outcomes for youth by connecting students with accessible health care and mental health supports within the district through the Connect Center.	\$75,000 No Match
A17-00032 Kaiser Permanente	7/1/16 –6/30/17: Northern California Community Benefit Programs Division Grant to support prevention-focused, evidence-based programs that are expanding access to care and creating healthy environments. Funds will be used to support the Connect Center, a central youth and family resource center for the community; and to support bullying prevention at our schools. The Connect Center will provide social, emotional, health coverage resources and support to SCUSD students, families and staff by responding to approximately 350 requests for services, as well as ongoing training to district employees, parents and families on issues affecting student health and wellness. Funds will also be used to provide bullying prevention training, technical assistance, and support to staff, students and families.	\$50,000 No Match

Valley Precision Grading	Miscellaneous Paving Projects at Freeport & Ethel I. Baker Elementary Schools	September 19, 2016
Landmark Construction	Roof Replacement at John Still Middle School	September 19, 2016
Landmark Construction	Boiler Replacement & Campus Renovations (Phase I) at Kit Carson Middle School	September 19, 2016
Landmark Construction	HVAC & Roof Replacement at Kit Carson Middle School	September 19, 2016
Landmark Construction	Abatement/Demolition at Washington Elementary School	September 19, 2016
Landmark Construction	S.T.E.A.M. Academy Renovation at Washington Elementary School	September 19, 2016
Home Tech Remodeling	Window System Replacement at New Joseph Bonnheim Charter School	September 19, 2016
Olympic Land Construction	Playfield Renovations at Mark Hopkins Elementary School	September 19, 2016

Amendment F
Destiny® Resource Management™ Agreement

Quote # 958792-3

Customer # 0453214

August 26, 2016

This Amendment is made part of the Destiny Resource Management Agreement between

[REDACTED]

Follett School Solutions. ("Follett") and Sacramento City Unified School District ("you") in Sacramento, CA dated September 17, 2007 (the "Agreement") is effective August 26, 2016.

[REDACTED]

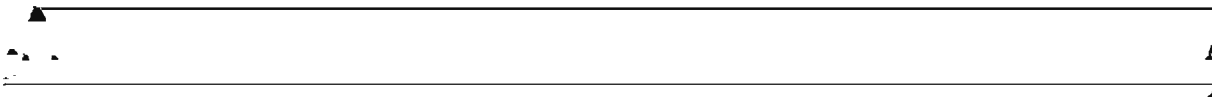
Follett Hosted Service Year One

Destiny Library Manager™ Hosted Service for year one for twenty-seven (27) location(s) \$23,088.91

- o Alliance Plus
- o Universal Search
- o One Search
- o TitlePeek
- o Online documentation and Help
- o Note: Library Manager is designed specifically as a Library management tool

Destiny Textbook Manager™ Hosted Service for year one for twenty-three (23) location(s) \$0.00

- o Online access to over 800,000 textbook title records
- o Online documentation and Help
- o Note: Textbook Manager is designed specifically as a tool for District/Cchool



textbook management

Follett Hosted Service Additional Products or Services

Legacy Promotion

Destiny Library Manager™ for thirty-nine (39) location(s) \$38,961.00

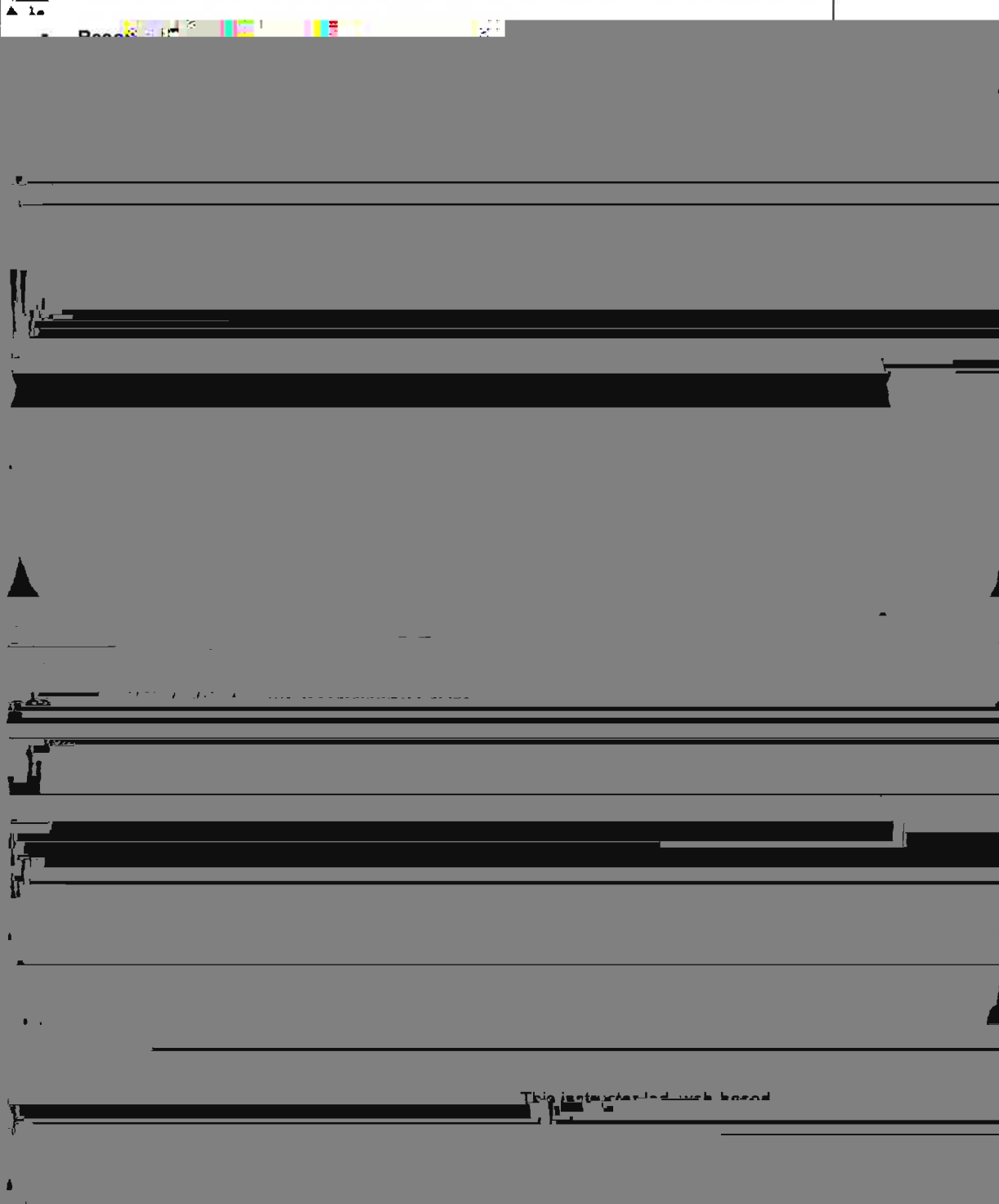
- o Alliance Plus
- o Universal Search
- o One Search
- o TitlePeek
- o Online documentation and Help
- o Note: Library Manager is designed specifically as a Library management tool



Implementation Services

* See Training Services within SOW for all training requirements

- **Resource Manager Project Management:** includes a central point of contact during the implementation of the Follett Hosted Service and On-site Planning meeting
- **Resource Manager System Setup:** consists of remote initial setup of district and schools, and initial data load.
- **Resource Manager Technical Administrative Training:** consists of remote brief technical training for the Follett Hosted Service. For the most optimal learning experience



Annual Licensing and Maintenance Costs After Year One*

(starts in Year Two)

Follett Hosted Services

- o **Destiny Library Manager for sixty-seven (67) location(s)** \$47,644.55
 - o Alliance Plus
 - o Universal Search
 - o One Search
 - o TitlePeek
 - o Online documentation and Help

Library Resource Manager Textbook and Resource Manager Bundle Package for twenty- \$44,000.00

three (23) location(s)

- o Online documentation and Help

Note: Resource Manager is designed specifically as a tool for District/School

Migration Services

Migration services support moving your Destiny database(s) to the Follett Hosted Service, and provide your district with configured access to your Destiny software via a Web site address (URL).

Follett is responsible for providing the following processes and activities related to this service:

- Backup the Destiny database
- Verify product version of the existing installation
- Upload Destiny and database files to Follett hosted environment
Verify installation with customer, and supply Destiny URL.

Proceed at your discretion with your district, your implementation is scheduled to be

completed no later than **September 23, 2016**. Follett staff will work with your district to begin project planning to reach that implementation date. Because

Follett plans a reverse allocation based on projected installation requirements

Addendum No. 01 to Technology Services Agreement for Education Code Section 49073.1 Compliance

This Addendum No. 1 ("Addendum") is entered into between Sacramento Unified School District ("LEA") and Follett School Solutions ("Service Provider") on 10/06/2016. ("Effective Date")

WHEREAS, the LEA and the Service Provider entered into an agreement titled Destiny

[REDACTED]

2 All Pupil Records obtained by Service Provider from LEA continue to be the property of and under control of the LEA. The LEA retains exclusive control over student and staff data, including determining who may access data and how it may be used for legitimate authorized purposes.

3 Service Provider shall provide a means by which its employees, when so authorized, can search and export Pupil Records through reasonable procedures such that the LEA

can respond to a parent, legal guardian or eligible student who seeks to review personally identifiable information on the pupil's records or correct erroneous information. Service Provider shall provide procedures for the transfer of pupil-generated content to an account, format or medium designated by the LEA.

4 Service Provider may not distribute Pupil Records to any third party without LEA's

Provider has contracted with for the purpose of providing the Service following the

completion of the terms of the Technology Services Agreement. Service Provider shall

[REDACTED]

destroy or return to the LEA all Pupil Records obtained pursuant to the Technology

[REDACTED]

the terms of this Addendum shall apply. Notwithstanding the above statement, all other provisions of the Technology Services Agreement shall remain unaffected.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



Price Quote

Quote Date: 9/8/2016 • Valid for 30 Days

P.O. Box 2001 • N. Billerica, MA 01862-0901
Phone: 800-225-0248 • Fax: 800-366-1158
Email:

F.O.B.: N. Billerica, MA 01862
Shipping: Shipping based on MDSE total (min: \$12.99)
Terms: Net 30 days, pending credit approval

Prepared For

Iris Taylor
Sacramento Citv Unif Sch Dist

CA Sales Representative

Lori Ogden
916-397-1285
logden@cainc.com

5735 4th Ave
Sacramento
916-397-1285

Modified by: LORI OGDEN

Please submit this with purchase order

Item #	Product Name	Qty	Retail Price	Unit Price	Total

Special Notes

Merchandise Total

Voucher/Credit

Estimated Tax

Estimated shipping to

RS13088 0 i-Ready Diagnostic Reading Per Student License 1 Year 19673 US 95824 \$0.00 \$0.00

Merchandise Savings

Total