

<u>Subject</u>	: 2018-2019 Annual Service Plan and Annual Budget Plan for Special Education
	Information Item Only
	Approval on Consent Agenda
$\boxtimes$	Conference (for discussion only)
	Conference/First Reading (Action Anticipated:)
	Conference/Action
	Action
$\overline{\boxtimes}$	Public Hearing

**<u>Division</u>**: Academic Office/Special Education Department

**Recommendation:** To conduct a Public Hearing on the SELPA's Annual Service Delivery Plan and the Annual Budget Plan.

<u>Background/Rationale</u>: The SCUSD SELPA Local Plan requires a service plan and budget plan be developed and updated annually. The plans are developed prospectively. The Annual Service Plan describes the full continuum of services provided by the district for students, birth to 22 years of age; including students with low incidence disabilities. The Budget Plan describes those funds received in accordance with EC 56836 and the expenditure of those funds.

The Special Education Department continues to direct its focus towards the improvement of teaching and learning in all programs for students with special needs, as well as outcomes for students, preparing them for college and career.

<u>Financial Considerations</u>: The SCUSD SELPA \$33,807,295 in state and federal funding, \$3,265,457 for Special Education Transportation and \$73,590,731 in other grants, entitlements and general funds for a total of \$107,398,026.

<u>LCAP Goal(s)</u>: College, Career and Life Ready Graduates; Family and Community Empowerment

## **Documents Attached:**

- 1. Public Hearing Notice
- 2. Annual Service Report
- 3. Annual Service Descriptions
- 4. Certification Annual Service Plan
- 5. Certification Annual Budget Plan

Estimated Time of Presentation: 10 minutes

Submitted by: Iris Taylor, Ed.D., Chief Academic Officer

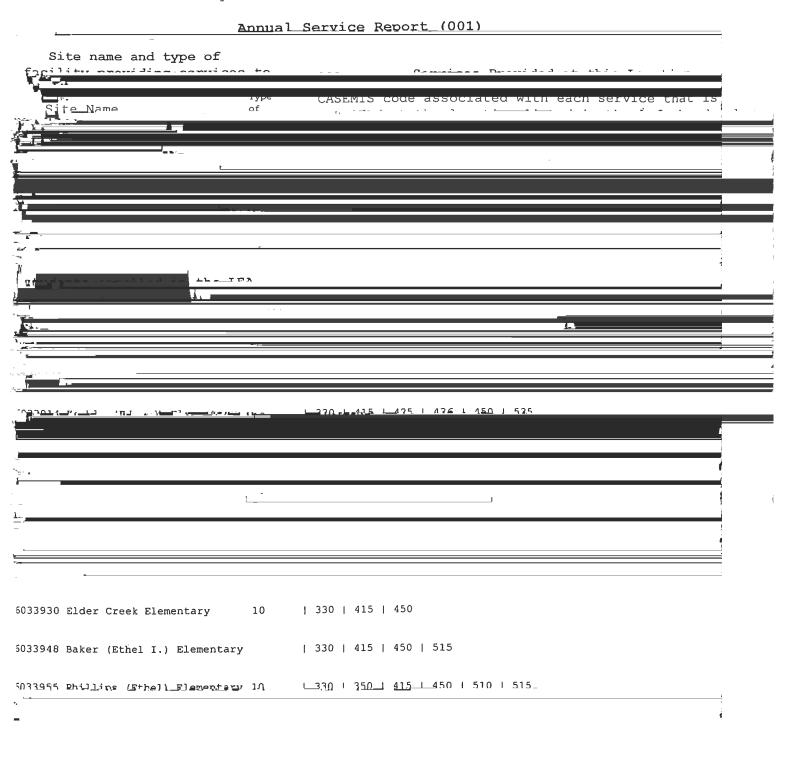
Becky Bryant, Director,

Special Education Department/SELPA

Approved by: Jorge A. Aguilar, Superintendent

SELPA: 3412 Sacramento City Unified SELPA

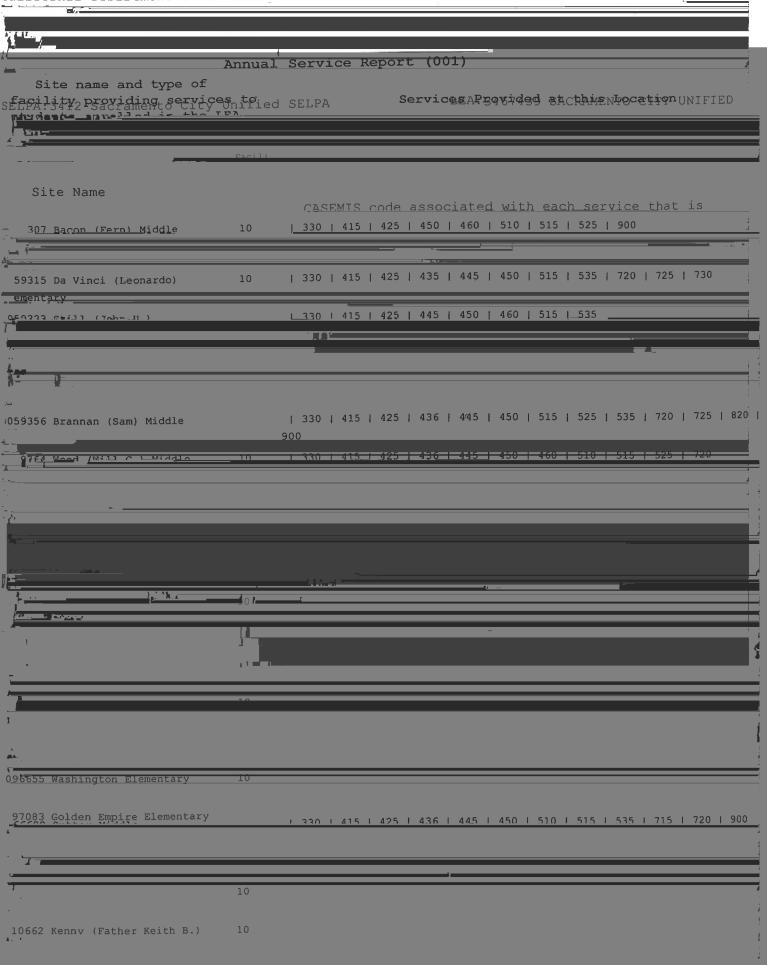
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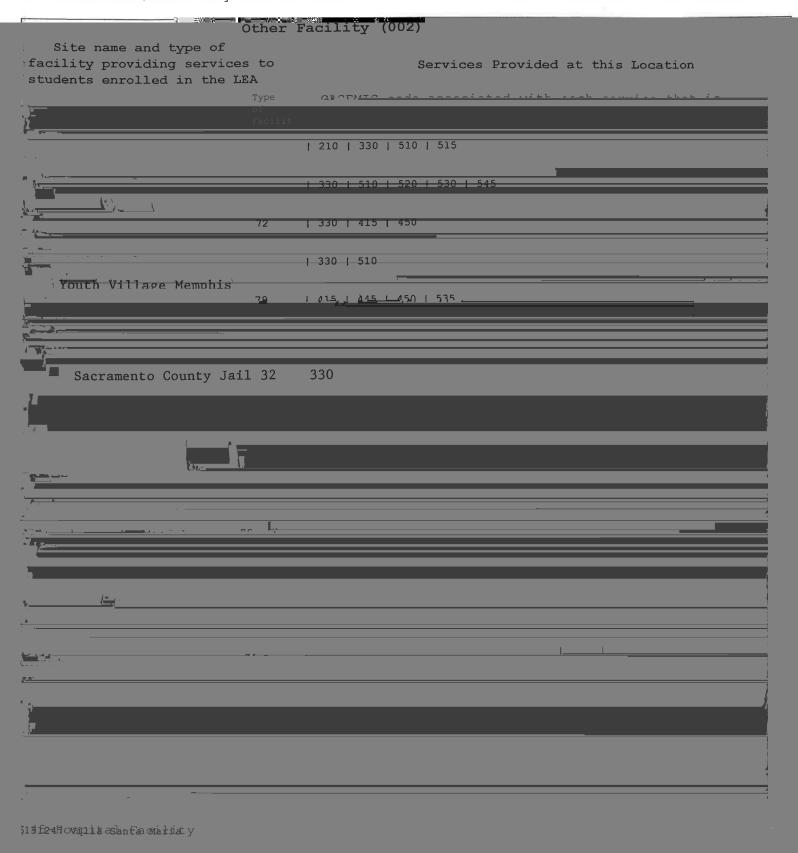
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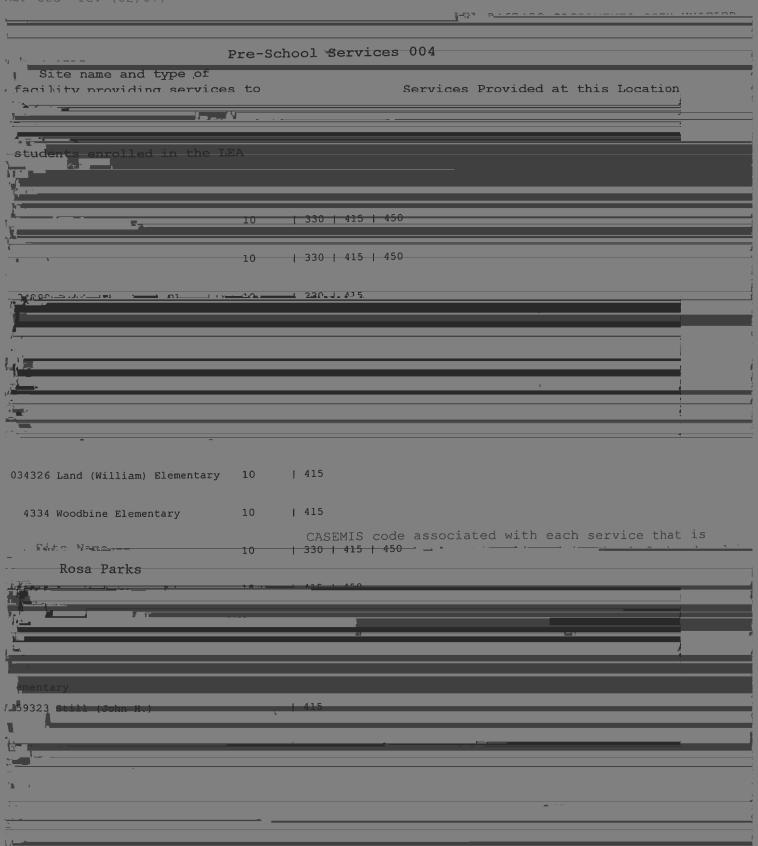
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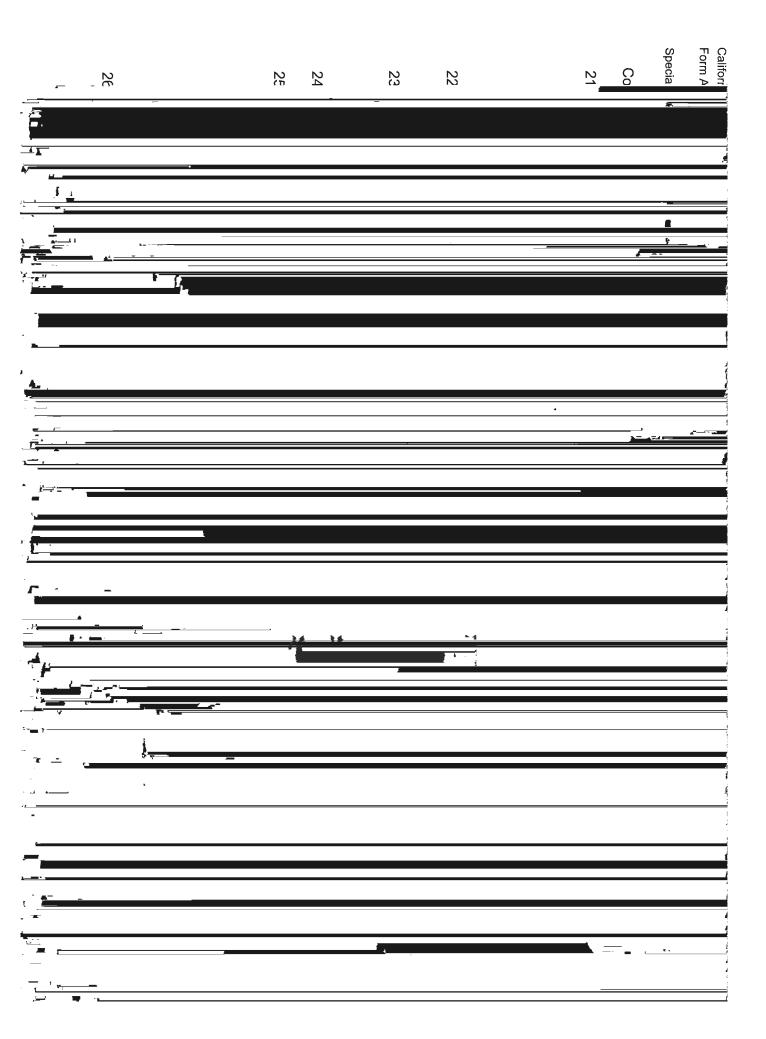
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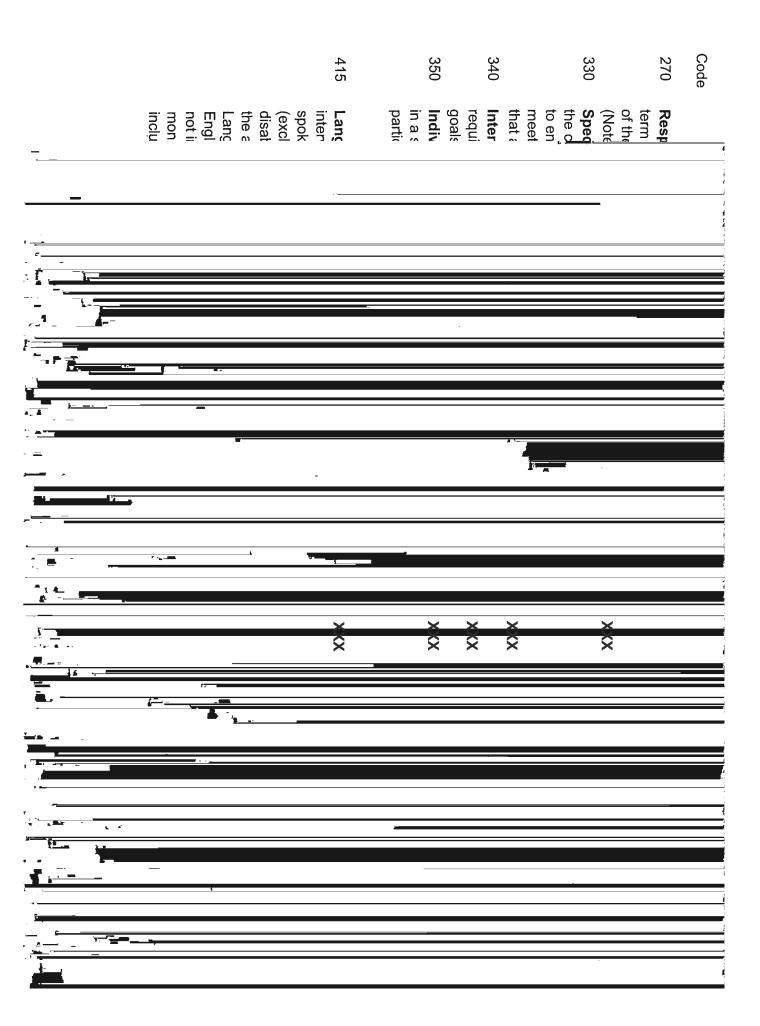


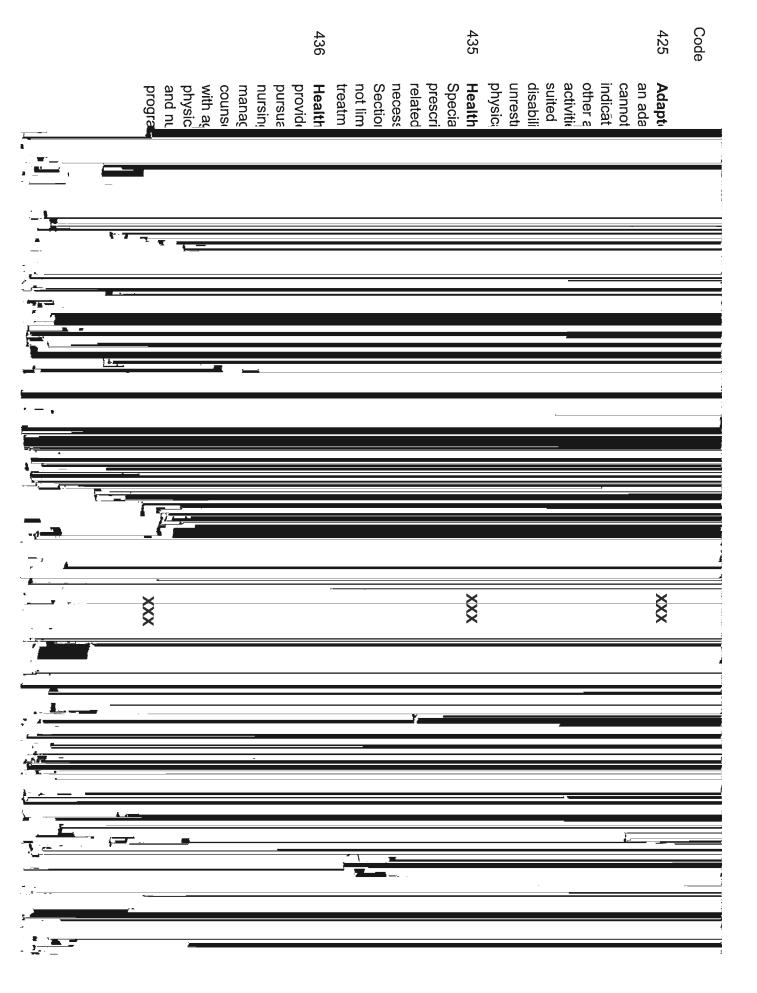
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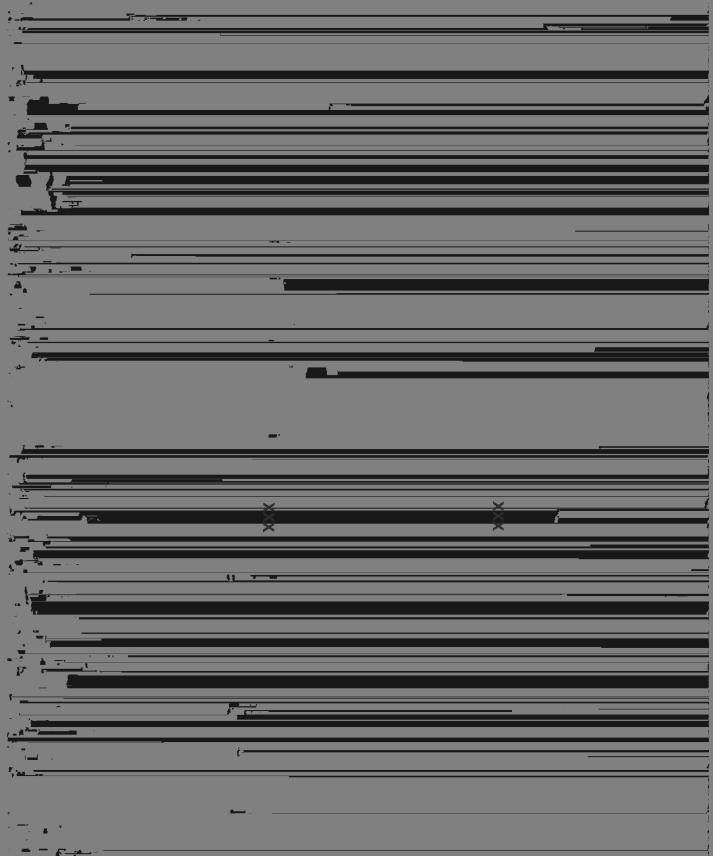
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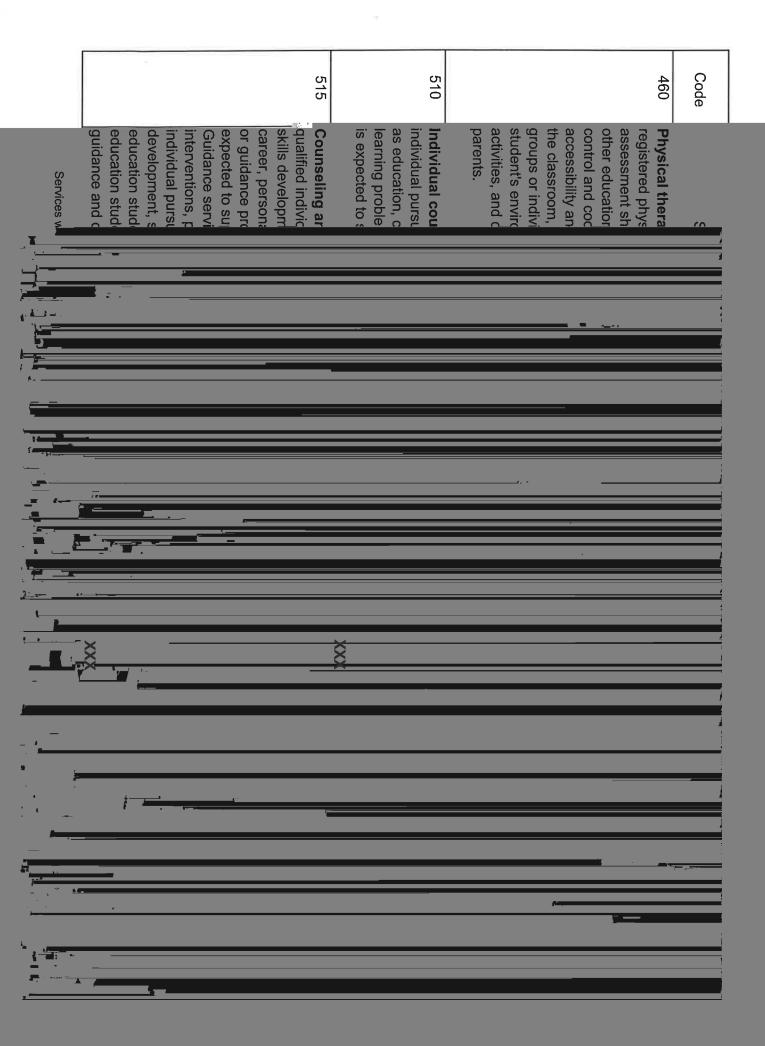


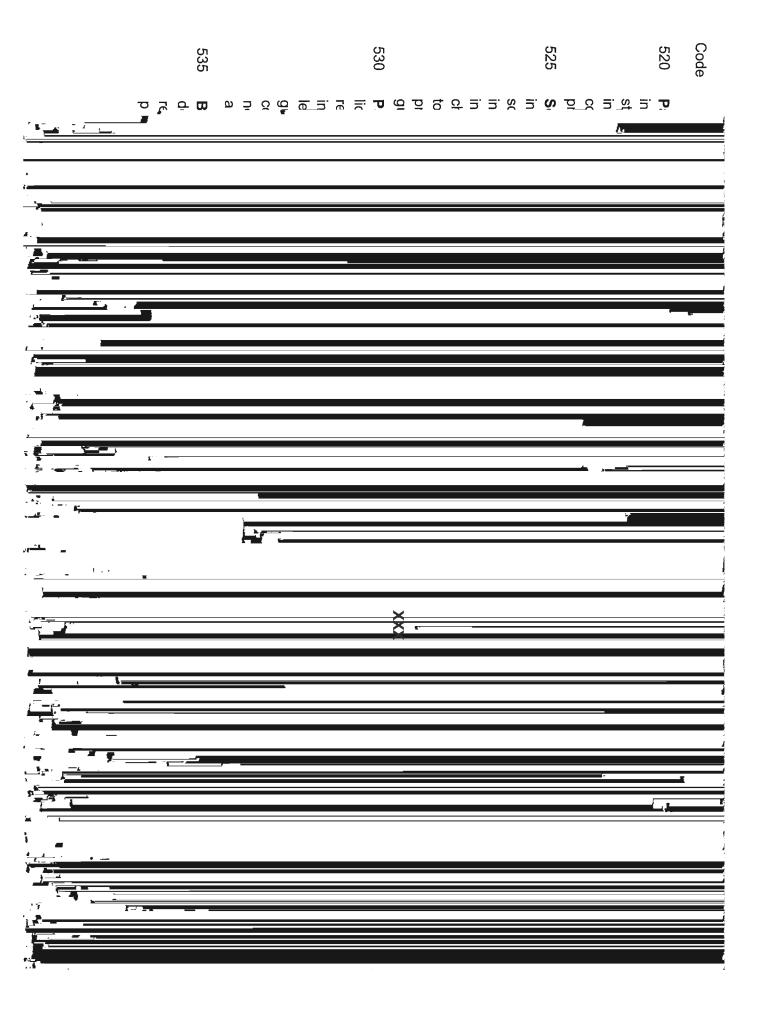


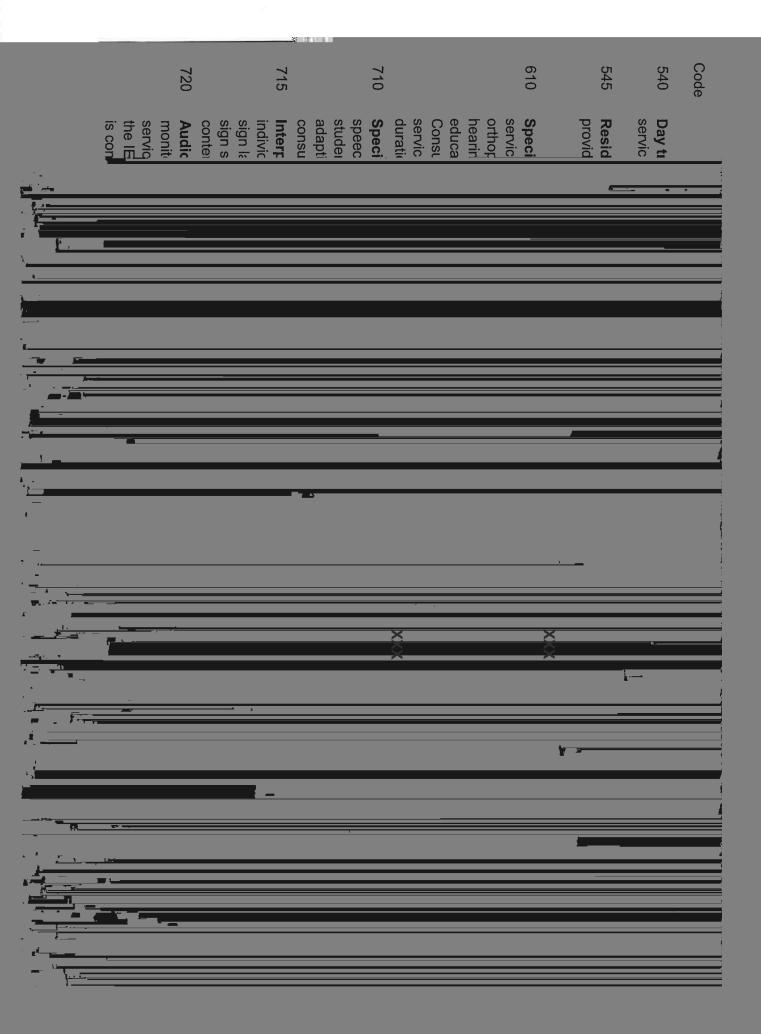


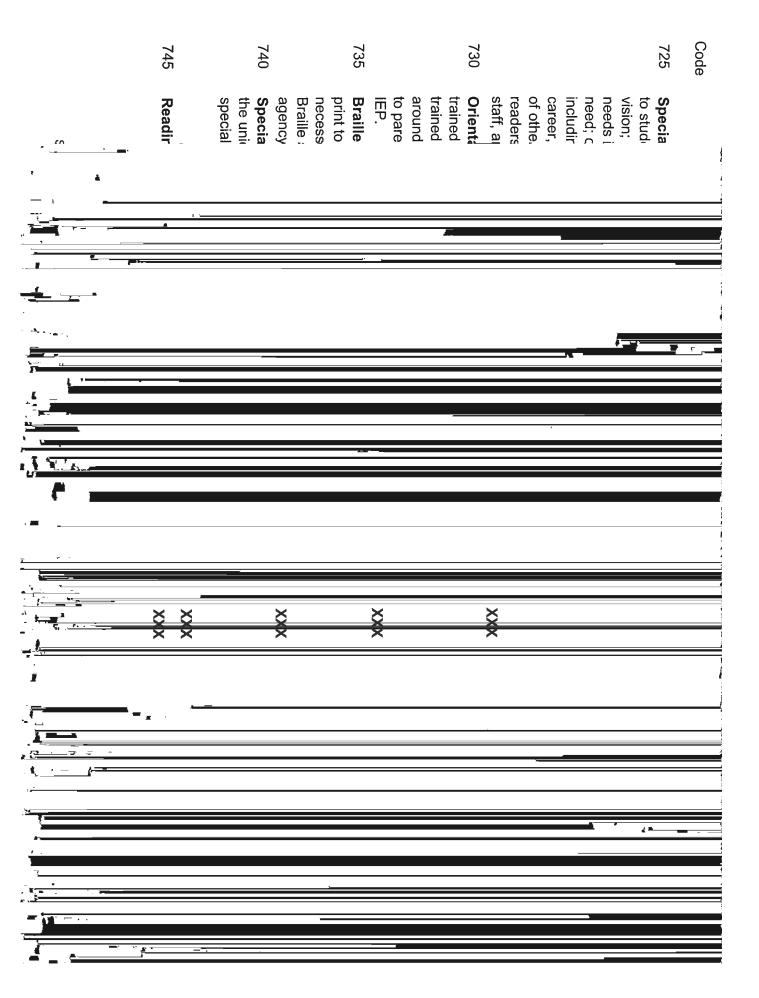
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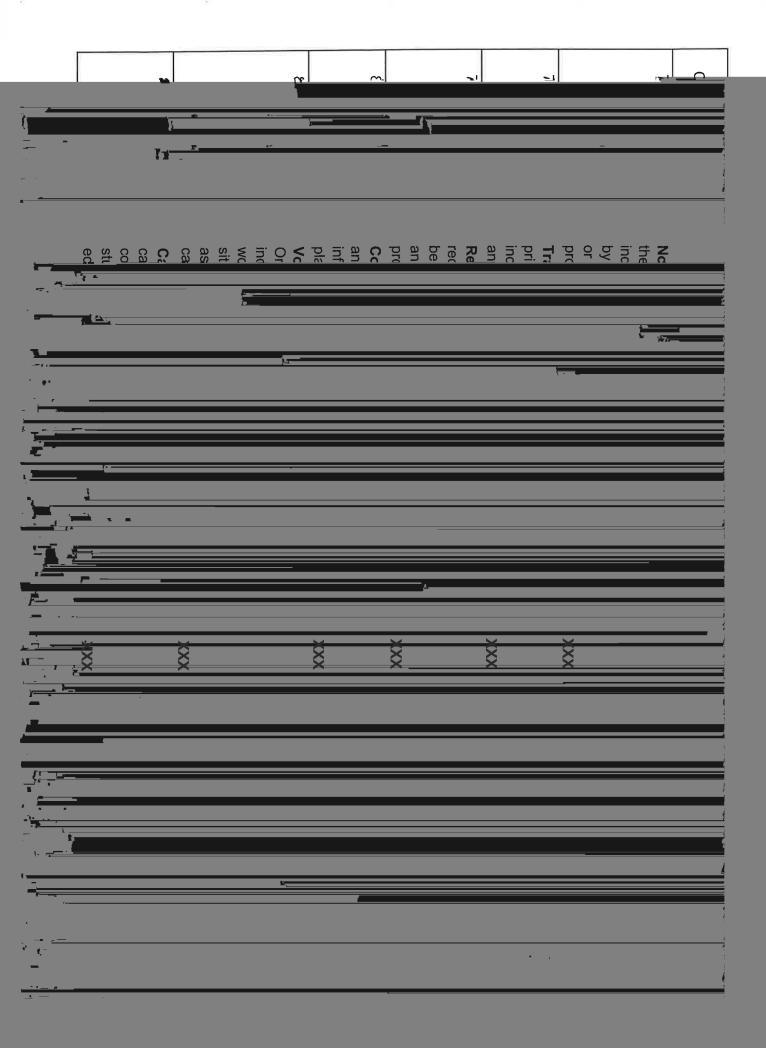


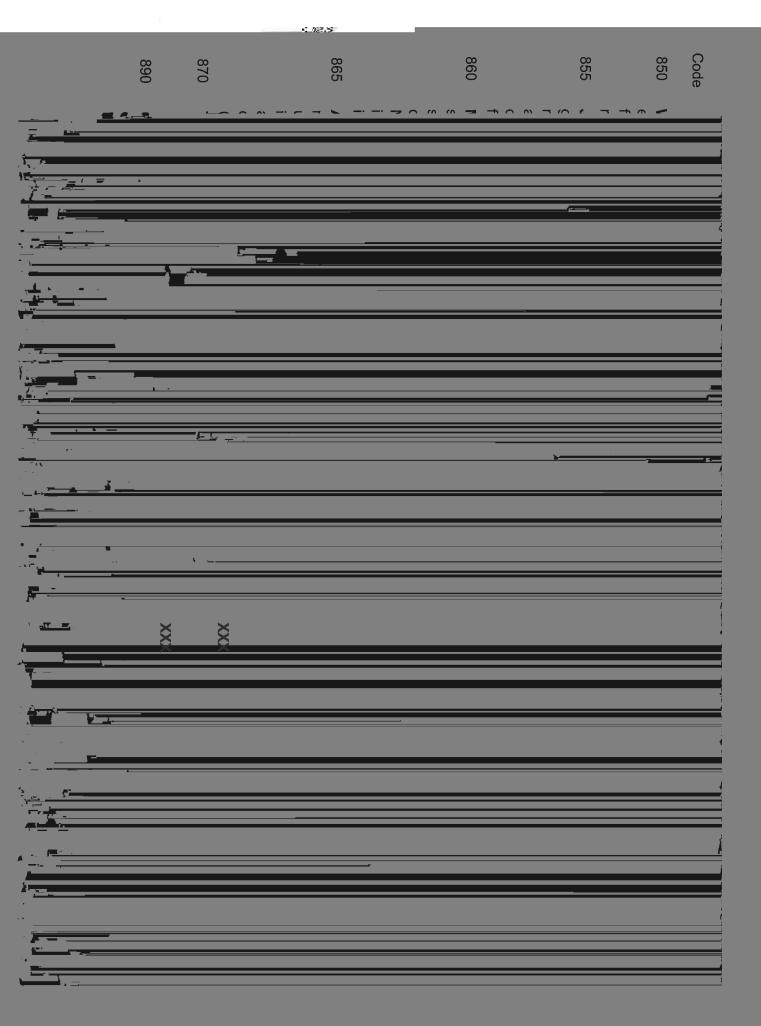


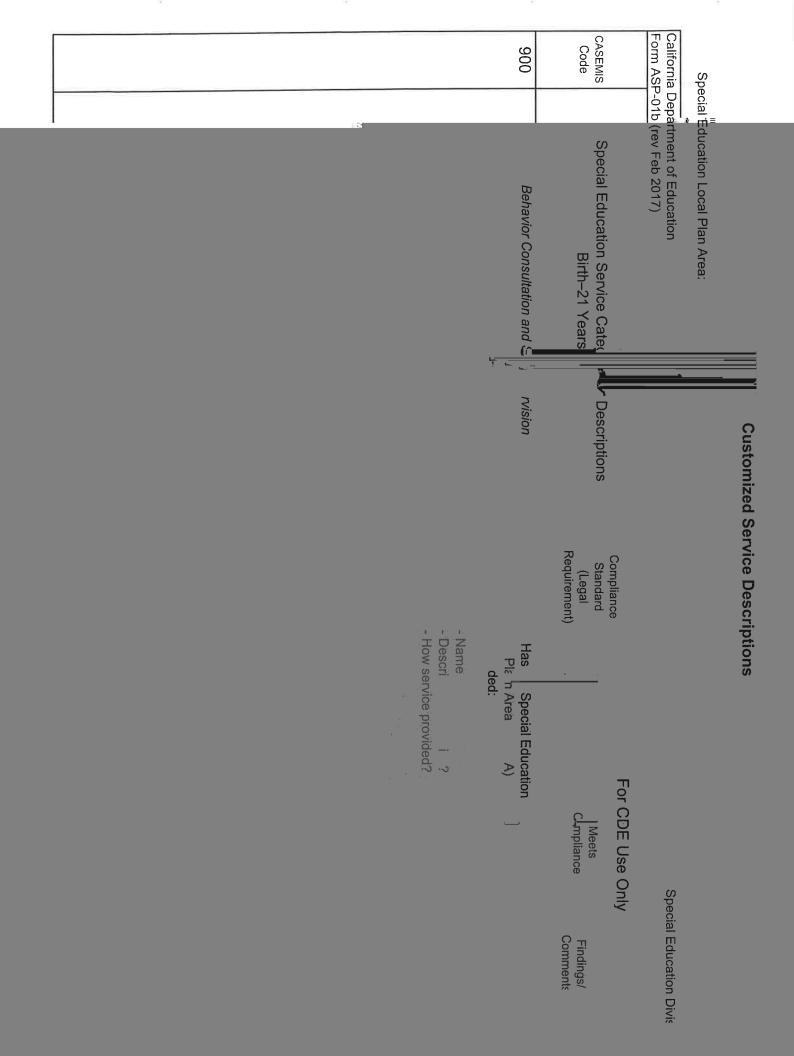












## Certification of Annual Service Plan Fiscal Year 2018–19

1. Check one, as applicable:			
[X] Single District	[ ] Multiple District [ ] [	District/County	
Special Education Local Plan Area (SELPA)	SELPA Name	Application Date	
Code 3412	Sacramento City Unified School District	June 30, 2018	
3412	Sacramento City Onlined School District	Julie 30, 2016	
SELPA Address	SELPA City	SELPA Zip code	
5735 47 <sup>th</sup> Avenue	Sacramento	95824	
Name SELPA Director (Print)	SELPA Director's Telephone		
D 1 D 1		Number	
Becky Bryant		( 916 ) 643-9163	
2. Certification by Designated Administrative And Fiscal Agency for This Program			
(Responsible Local Agency [RLA] or Administrative Unit [AU])			
RLA/AU Name Sacramento City Unified School District	Name/Title of RLA/AU Superintendent (Type) Jorge Aguilar	RLA/AU	

## Certification of Annual Budget Plan Fiscal Year2018-19

1. Check one, as applicable: [ X ] Single District	[ ] Multiple District	[ ] District/County
Special EducationLocal Plan Area (SELPA) Code	SELPA Name	Application Date
3412	Sacramento City Unified School District	June 30, 2018
SELPA Address	SELPA City	SELPA Zip code
5735 4 <sup>th</sup> Avenue	Sacramento, California	95824
Name SELPA Director (Print)	•	SELPA Director s Telephone Number
Becky Bryant		(01)
		(916)

Annual Budget Pl an Fiscal Year2018-19

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The tandardized Account Code Structu(&ACS) codes provide source information from the call educational agenc(LEA) reporting.

	Ref er en c e/ L a bel	Instructions	Est imat ed
			Total s
A	Funds received in accordance with Chapter 7 (commencing with California Education Code [EC] Section 56836) (Special Education Program Funding)		\$33,807,295
	District Contribution		\$73,590,731
В	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$ 1,829,456
С	Special Education services to pupils with (1) sev ere disabilities, and (2)1 ow	SACS Goal Code 5710	\$ O
	incidence disa bil it ies	SACS Goal Code 57305	