



Subject: 2018-2019 Annual Service Plan and Annual Budget Plan for Special Education

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Academic Office/Special Education Department

Recommendation: To conduct a Public Hearing on the SELPA's Annual Service Delivery Plan and the Annual Budget Plan.

Background/Rationale: The SCUSD SELPA Local Plan requires a service plan and budget plan be developed and updated annually. The plans are developed prospectively. The Annual Service Plan describes the full continuum of services provided by the district for students, birth to 22 years of age; including students with low incidence disabilities. The Budget Plan describes those funds received in accordance with EC 56836 and the expenditure of those funds.

The Special Education Department continues to direct its focus towards the improvement of teaching and learning in all programs for students with special needs, as well as outcomes for students, preparing them for college and career.

Financial Considerations: The SCUSD SELPA \$33,807,295 in state and federal funding, \$3,265,457 for Special Education Transportation and \$73,590,731 in other grants, entitlements and general funds for a total of \$107,398,026.

LCAP Goal(s): College, Career and Life Ready Graduates; Family and Community Empowerment

Documents Attached:

1. Public Hearing Notice
2. Annual Service Report
3. Annual Service Descriptions
4. Certification Annual Service Plan
5. Certification Annual Budget Plan

Estimated Time of Presentation: 10 minutes

Submitted by: Iris Taylor, Ed.D., Chief Academic Officer
Becky Bryant, Director,
Special Education Department/SELPA

Approved by: Jorge A. Aguilar, Superintendent

Annual Service Report (001)

Site name and type of facility providing services to students enrolled in the LEA Services Provided at this Location

Type of

10 | 425 | 435 | 436 | 445 | 450 | 510 | 515 | 530 | 535 | 830 | 840 | 855 | 890 | 900

10 | 330 | 340 | 415 | 450 | 510 | 515 | 535 | 820 | 840 | 890 | 900

CASEMIS code associated with each service that is

0114546 School of Engineering & Sciences 10 | 330 | 415 | 435 | 445 | 450 | 515 | 535 | 820 | 830 | 840 | 850 | 890 | 900

3430884 West Campus Hiram Johnson 10 | 330 | 415 | 445 | 535 | 820 | 840 | 890 | 900

101972 Rosemont High | 330 | 340 | 415 | 610 | 725 | 820 |

108851 Health Professions High

8431012 Burbank (Luther) High

10 535 | 820 | 830 | 840 | 890 | 900

3434636 Johnson (Hiram W.) High 10 | 330 | 415 | 425 | 435 | 445 | 450 | 510 | 515 | 720 | 725 | 820 | 830 |

840 | 855 | 865 | 890

10

503507 Harte (Bret) Elementary

LEA: 3467439 SACRAMENTO CITY UNIFIED.

Annual Service Report (001)

students enrolled in the LEA

| 330 | 415 | 425 | 510

Site Name

of
Facilit

provided at the location listed in the left hand column
| 330 | 415 | 450 | 535

34185 Oak Ridge Elementary

10

34201 Parkway Elementary

10

| 330 | 415 | 425 | 435 | 436 | 450 | 460 | 900

34193 Pacific Elementary

10

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ary

34292 Judah (Theodore) Elementary

Annual Service Report (001)

Site name and type of facility providing services to SELPA: 3472 Sacramento City Unified SELPA Services Provided at this Location: SACRAMENTO CITY UNIFIED

Students enrolled in the LEA: [Redacted]

Site Name: 307 Bacon (Fern) Middle 10 CASEMIS code associated with each service that is | 330 | 415 | 425 | 450 | 460 | 510 | 515 | 525 | 900

59315 Da Vinci (Leonardo) 10 | 330 | 415 | 425 | 435 | 445 | 450 | 515 | 535 | 720 | 725 | 730 elementary

950223 [Redacted] | 330 | 415 | 425 | 445 | 450 | 460 | 515 | 535

059356 Brannan (Sam) Middle | 330 | 415 | 425 | 436 | 445 | 450 | 515 | 525 | 535 | 720 | 725 | 820 900

9784 Wood (Middle) Middle 10 | 330 | 415 | 425 | 436 | 445 | 450 | 460 | 510 | 515 | 525 | 720

[Redacted]

[Redacted]

[Redacted]

096655 Washington Elementary 10

97083 Golden Empire Elementary | 330 | 415 | 425 | 436 | 445 | 450 | 510 | 515 | 535 | 715 | 720 | 900

10662 Kennv (Father Keith B.) 10

Annual Service Report (001)

Site name and type of facility providing services to Services Provided at this Location

| 330 | 415 | 510 | 515

SELPA:3412 Sacramento City Unified SELPA

Site Name

of

| 330 | 415 | 515 | 820 | 830 | 840 | 890

Accelerated Academy

0113209 John Morse Therapeutic Center 15 | 330 | 415 | 445 | 450 | 510 | 515 | 525 | 535 | 900

20 | 330 | 415 | 515 | 820 | 830 | 840 | 890 | 900

0101295 KIPP Sol Aureus College 55 | 330 | 415 | 450 | 515

SELPA:3412 Sacramento City Unified SELPA

LEA:3467439 SACRAMENTO CITY UNIFIED

Other Facility (002)

Site name and type of facility providing services to students enrolled in the LEA	Facilit	SACRAMENTO code associated with each service that is provided at the location listed in the left hand column
	40	535 725 840 865
115220 Land Park Academy		330 340 415 436 445 450 460 515
Individual Instruction	70	890 900
	70	330 415 450 830 850 890 900
31532	70	
127779		330 415 830
30025 Sierra School	70	330 415 445 450 510 515 535 725
C ital ta		330 415 425 435 450 460 510 515
30611 Rancho Learning Center	70	330 415 425 450 510 515 535 725 820 830 840 900
	70	330 415 425 435 445 450 830 850 900
051394		
05599		
056846 Guiding Hands, Inc		
37999 Cedar Academy		330 415 425 450 510 515 820 830 840
30045		330 415 425 435 445 450 510 515 720 725 820 830
099450 CCHAT Center-Sacramento	70	
112599 Devereux School of Viera		330 415 515
131106 Heartspring School	72	840 330 890 415 900 425 450 530 535
	70	330 415 445 450 510 515 535 820 830 840 890
Point Quest Academy		
	70	330 415 445 450 510 515 830
45ratory School facility		
	70	330 415 445 450 510 515 830 900
		330 340 415 445 450 460 535 900
		330 415 720

Pre-School Services 004

Site name and type of

facility providing services to

Services Provided at this Location

students enrolled in the IFA

AS 102a Rev (02/07)

SELPA: 3412 Sacramento City Unified SELPA

LEA: 3467439 SACRAMENTO CITY UNIFIED

00

No School Ages 2-5 Only

Type of

CASEMIS code associated with each service that is provided at the location listed in the left hand column.

Site Name

| 330 | 415 | 450

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10 | 415

| 330 | 340 | 415 | 445 | 450

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10 | 330 | 415 | 435 | 450 | 460 | 720

10 | 415 | 720

10 | 330 | 415 | 450 | 460

10 | 415

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5033815 Greenwood (Caleb)

Elementary

5033823 Camellia Elementary

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Please ensure that

5033831 Wenzel (Caroline)

45 Hospital Facility

62- Child Devt or Child Care

Pre-School Services 004

Site name and type of facility providing services to students enrolled in the LEA	Services Provided at this Location
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Leataata Fl	10 415 450 460
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	10 330 415 425 450 460 535 720
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34060 Sloat (John D.) Elementary	10 415
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034078	10 330 415 425 450 720
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Alice Bi Wald 4136 Twain (Mark) Elementary	415
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4169 Nicholas Elementary	10 330 415 450 460
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	10 330 415 450
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Site Name	Facilit	330 415 450 460 725	provided at the location listed in the left hand column
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34037	10		45 Hospital Facility
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34045 Bidwell (John) Elementary			64- Private Preschool
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34052 Cabrillo (John) Elementary	10	330 415 450 460 720	
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Pre-School Services 004

Site name and type of facility providing services to Services Provided at this Location

students enrolled in the LEA

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10 | 330 | 415 | 450

220 | 415

034326 Land (William) Elementary 10 | 415

4334 Woodbine Elementary 10 | 415

CASEMIS code associated with each service that is

Site Name 10 | 330 | 415 | 450

Rosa Parks

10 | 415 | 450

Elementary

359323 Still (John H.) | 415

34276 Sutterville Elementary

11- Public Residential School

34284 Tahoe Elementary

Pre-School-Services 004 LEA/LOCAL AGENCY AGREEMENTS ONLY LIMITED

Site name and type of facility providing services to	Services Provided at this Location
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

students enrolled in the LEA

10 | 415

HOMEHOS 40 | 340 | 445

Individual Instruction

6034029 Cohen (Isador) Elementary 61 | 415

62 | 415

3434636 Johnson (Hiram W.) High 62 | 415

5033856 Huntington (Collis P.) Elementary 62

6096168 Didion (Genevieve) 62 | 415

5096655 Washington Elementary 62 | 415

62 | 415

Marian Anderson Prek 62

Playmate Pres

62 | 415

SCUSD Preschool 64 | 415 | 450

Private Preschool

62 - Child Devt. or Child Care

64 - Private Preschool

61 - Public Residential School

5111389 Matsuyama Elementary

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ASP-02a 003 (rev March 2016)

Local Educational Agency (LEA)

Services Provided at this Location

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Code	
460	<p>Physical therapy registered physical therapist assessment of student's other educational control and coordination accessibility in the classroom, groups or individual student's environmental activities, and communication with parents.</p>
510	<p>Individual counseling individual pursuit of education, career, or learning problem is expected to be resolved.</p>
515	<p>Counseling and guidance qualified individual provides skills development, career, personal or guidance program expected to succeed. Guidance services, interventions, and individual pursuit of development, success in education student guidance and counseling.</p>

Services with

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710	Speci speec studen adapti consu
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Code

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Code Special Education Serv

900 Other special education/related ser**
vices provided for a student with a disabili

* *B&PC-Business and Professional Codes*

CCR-California Code of Regulations

CFR-Code of Federal Regulations

EC-Education Code

GC-Government Code

** Use of CASEMIS Code 900 necessitates further
other special education/related services to
be provided. See form ASP-01b: Customized Service Description

Services will be provided in the school

Customized Service Descriptions

Special Education Local Plan Area:

California Department of Education
Form ASP-01b (rev Feb 2017)

Special Education Divis

For CDE Use Only

CASEMIS Code	
900	

Special Education Service Category	Descriptions	Compliance Standard (Legal Requirement)	Has Special Education Plan Area (A) Met Compliance	Findings/Comments
Birth-21 Years				
Behavior Consultation and S				

- Name
- Description
- How service provided?

**Certification of Annual Service Plan
 Fiscal Year 2018-19**

1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 3412	SELPA Name Sacramento City Unified School District	Application Date June 30, 2018
SELPA Address 5735 47 th Avenue	SELPA City Sacramento	SELPA Zip code 95824
Name SELPA Director (Print) Becky Bryant		SELPA Director's Telephone Number (916) 643-9163

2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency [RLA] or Administrative Unit [AU])		
RLA/AU Name Sacramento City Unified School District	Name/Title of RLA/AU Superintendent (Type) Jorge Aguilar	RLA/AU

**Certification of Annual Budget Plan
 Fiscal Year 2018–19**

1. Check one, as applicable:		
<input checked="" type="checkbox"/> Single District	<input type="checkbox"/> Multiple District	<input type="checkbox"/> District/County
Special Education Local Plan Area (SELPA) Code 3412	SELPA Name Sacramento City Unified School District	Application Date June 30, 2018
SELPA Address 5735 4 th Avenue	SELPA City Sacramento, California	SELPA Zip code 95824
Name SELPA Director (Print) Becky Bryant		SELPA Director's Telephone Number (916)

Annual Budget Plan
 Fiscal Year 2018-19

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7 (commencing with California Education Code [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 33003499 (Federal) 6512 6535 (General Fund)	\$33,807,295
	District Contribution		\$73,590,731
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$ 1,829,456
C	Special Education services to pupils with (1) severe disabilities, and (2) low incidence disabilities	SACS Goal Code 5710	\$ 0
		SACS Goal Code 57305	