



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item # 10.1

Meeting Date : January 23, 2014

Subject: Business and Financial Information

Information Item Only

Conference/Action
 Action
 Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale:

Enrollment and Attendance Report for Month 4 Ending December 20, 2013

Financial Considerations : Reflects standard business information.

Documents Attached:

1. Enrollment and Attendance Report for Month 4 Ending December 20, 2013

Estimated Time : N/A Submitted by : Ken A. Forrest, Chief Business Officer Approved by : Sara Noguchi, Ed.D., Interim Superintendent
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ENROLLMENT AND ATTENDANCE REPORT
MONTH 4 ENDING Friday, December 20, 2013
TRADITIONAL SCHOOLS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4 ENDING Friday, December 20, 2013
 TRADITIONAL SCHOOLS

SEQUOIA	62	228	190	12	492	95.68%	96.39%	472.78	490.74	96.64%
SUSAN B. ANTHONY	40	131	111	0	282	97.31%	96.33%	280.15	273.11	97.73%
SUTTERVILLE	59	249	286	6	600	96.42%	96.23%	579.30	571.04	97.29%
TAHOE	38	154	121	27	340	95.73%	94.93%	326.23	304.96	96.26%
THEODORE JUDAH	101	258	200	19	578	94.88%	94.27%	557.55	468.36	96.30%
WASHINGTON	0	0	0	0	0		92.12%		208.32	
WILLIAM LAND	86	205	146	0	436	96.46%	96.07%	432.41	285.70	96.30%

WOODBINE	52	139	141	21	353	93.65%	93.37%	325.70	341.23	95.80%
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ENROLLMENT AND ATTENDANCE REPORT
MONTH 4 ENDING Friday, December 20, 2013
TRADITIONAL SCHOOLS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT

MONTH 4 ENDING 5/1/2019

ELEMENTARY	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF	POSSIBLE DAYS OF	PERCENTAGE OF STUDENT	DOLLAR COST/DAY
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			ATTENDANCE	ATTENDANCE	ATTENDANCE	\$43.85
A.M. WINN	356	991	24,446	25,437	96.10%	\$43,455.35
ABRAHAM LINCOLN	466	1,182	32,586	33,768	96.50%	\$51,830.70
ALICE BIRNEY WALDORF-INSPIRED K8	469	1,432	33,120	34,552	95.86%	\$62,793.20
BRET HARTE	378	1,440	26,755	28,195	94.89%	\$63,144.00
C.B. WIRE	0					
C.P. HUNTINGTON	0					
CALEB GREENWOOD	404	994	28,469	29,463	96.63%	\$43,586.90

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4, ENDING Friday, December 20, 2013
 CUMULATIVE TOTAL ABSENCES

MIDDLE	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$43.85
A.M. WINN	28	72	1,947	2,019	96.43%	\$3,157.20
ALBERT EINSTEIN	723	1,725	51,432	53,157	96.75%	\$75,641.25
ALICE BIRNEY WALDORF-INSPIRED K8	81	216	5,935	6,151	96.49%	\$9,471.60
CALEB GREENWOOD	0					
CALIFORNIA	705	2,106	49,251	51,357	95.90%	\$92,348.10
ENGINEERING & SCIENCE	261	404	19,409	19,813	97.96%	\$17,715.40
FATHER KEITH B. KENNY	40	100	2,759	2,859	96.50%	\$4,385.00
FERN BACON	738	1,932	52,275	54,207	96.44%	\$84,718.20
HOME AND HOSPITAL	20	0	469	469	100.00%	\$0.00
JOHN F. MORSE THERAPEUTIC CNTR.	13	100	1,000	1,100	90.91%	\$4,385.00
JOHN STILL	262	613	18,278	18,891	96.76%	\$26,880.05
KIT CARSON	317	1,255	21,836	23,091	94.56%	\$55,031.75
LEONARDO DA VINCI	131	237	9,330	9,567	97.52%	\$10,392.45
MARTIN LUTHER KING	100	310	7,006	7,316	95.76%	\$13,593.50
ROSA PARKS	422	1,204	29,478	30,682	96.08%	\$52,795.40
SAM BRANNAN	683	1,627	48,072	49,699	96.73%	\$71,343.95
SUTTER	1,113	2,179	79,142	81,321	97.32%	\$95,549.15
WILL C. WOOD	705	2,023	48,929	50,952	96.03%	\$88,708.55

COMPARATIVE STATISTICS FOR
SCHOOL MONTH 4
ENDING December 20, 2013